

Consolidated Appeal: Angola 2000

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 21-Sep-2020

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Project Code | Title | Organization | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Outstanding pledges USD |
|--|--|--------------|---------------------------|--------------------------|--------------------|------------|------------------------|-------------------------|
| Agriculture | | | | | | | | |
| ANG-00-1/N02 | Coordination of emergency activities in agriculture | FAO | 674,000 | 0 | 0 | 0% | 0 | 0 |
| ANG-00-1/N03 | Input supply | FAO | 3,450,000 | 2,900,000 | 750,000 | 26% | 2,150,000 | 0 |
| ANG-00-1/N04 | Food crop seed multiplication | FAO | 1,500,000 | 843,544 | 343,544 | 41% | 500,000 | 0 |
| ANG-00-1/N05 | Seedling production for forestation | FAO | 967,000 | 0 | 0 | 0% | 0 | 0 |
| ANG-00-1/N06 | IDP settlement | FAO | 3,080,000 | 0 | 0 | 0% | 0 | 0 |
| ANG-00-1/N07 | Home gardening in feeding centres | FAO | 695,000 | 0 | 0 | 0% | 0 | 0 |
| Sub total for Agriculture | | | 10,366,000 | 3,743,544 | 1,093,544 | 29% | 2,650,000 | 0 |
| Coordination and support services | | | | | | | | |
| ANG-00-1/N22 | Coordination of humanitarian activities | OCHA | 1,720,000 | 1,720,000 | 939,246 | 55% | 780,754 | 0 |
| ANG-00-1/N23 | Field coordination in the provinces of Angola | OCHA | 1,932,680 | 1,932,680 | 1,825,878 | 94% | 106,802 | 0 |
| ANG-00-1/N24 | Emergency Response Fund | OCHA | 2,060,000 | 3,060,000 | 4,010,905 | 131% | -950,905 | 0 |
| ANG-00-1/N25 | Facilitate radio communication throughout the country for the humanitarian community | UNDP | 820,000 | 0 | 0 | 0% | 0 | 0 |
| ANG-00-1/N26 | Security Liaison Officer Network | UNDP | 1,000,000 | 1,500,000 | 147,679 | 10% | 1,352,321 | 0 |
| ANG-00-1/N27 | Transport of non-food items; passenger air service for UN Agencies, NGOs and donor | WFP | 6,370,600 | 7,736,851 | 8,185,179 | 106% | -448,328 | 0 |
| ANG-00-1/N28 | Passenger air service for UN Agencies, NGOs and donor (Requirements - integrated with project N27) | WFP | 0 | 0 | 0 | 0% | 0 | 0 |
| ANG-00-1/N29 | Putting gender mainstreaming into practice in the humanitarian projects | UNFPA | 178,238 | 0 | 0 | 0% | 0 | 0 |
| Sub total for Coordination and support services | | | 14,081,518 | 15,949,531 | 15,108,887 | 95% | 840,644 | 0 |
| Education | | | | | | | | |
| ANG-00-1/N14 | Protection for children and women, emergency education and mine awareness | UNICEF | 5,723,000 | 4,783,100 | 2,013,395 | 42% | 2,769,705 | 0 |
| ANG-00-1/N15 | INAROE capacity-building to coordinate the comprehensive National Mine Action programme to enable the settlement of IDPs and facilitate the work of the humanitarian community and mine action partners | UNDP | 998,964 | 0 | 0 | 0% | 0 | 0 |
| ANG-00-1/N16 | Geographic Information System (GIS) based on database for mapping and compilation of surveyed minefields and UXO locations in Angola. Compilation of mine awareness data and quantitative, as well as qualitative mine accident statistics | UNDP | 60,000 | 59,242 | 59,242 | 100% | 0 | 0 |
| ANG-00-1/N17 | Support to INAROE: Refurbishment of programme's reserve vehicle fleet and maintenance of operational vehicles in the transport pool | UNDP | 71,678 | 0 | 0 | 0% | 0 | 0 |
| Sub total for Education | | | 6,853,642 | 4,842,342 | 2,072,637 | 43% | 2,769,705 | 0 |
| Food | | | | | | | | |
| ANG-00-1/N01 | Food aid | WFP | 203,738,561 | 209,537,787 | 111,019,929 | 53% | 98,517,858 | 0 |
| Sub total for Food | | | 203,738,561 | 209,537,787 | 111,019,929 | 53% | 98,517,858 | 0 |
| Health | | | | | | | | |
| ANG-00-1/N08 | Integrated care for children and women | UNICEF | 16,004,000 | 15,115,998 | 6,009,356 | 40% | 9,106,642 | 0 |
| ANG-00-1/N09 | Extending RH services to vulnerable war-affected women and men in Huila, Huambo, Benguela provinces and Kuito, Malange and Uige Cities | UNFPA | 1,391,443 | 480,000 | 230,000 | 48% | 250,000 | 0 |
| ANG-00-1/N10 | Sexual education and RH for male and female vulnerable youth : unaccompanied, abandoned, IDPs, orphans, street youth | UNFPA | 498,026 | 0 | 0 | 0% | 0 | 0 |

| | | | | | | | | |
|------------------------------|--|-------|-------------------|-------------------|------------------|------------|-------------------|----------|
| ANG-00-1/N11 | Use of educational radio programming as a support to humanitarian assistance for vulnerable populations in IDP camps and villages surrounding municipalities in Huila, Huambo, Benguela, Namibe, Cunene, Bengo, Kwanza Sul, and Kwanza Norte | UNFPA | 329,624 | 0 | 0 | 0% | 0 | 0 |
| ANG-00-1/N12 | Monitoring of health situation; Early diagnosis and response to epidemics; tuberculosis and malaria control | WHO | 1,387,540 | 1,545,932 | 845,932 | 55% | 700,000 | 0 |
| ANG-00-1/N13 | Integration of vulnerable groups through the enhancement of social services providers and infrastructure in municipalities/communities around displaced population centres | UNDP | 1,300,000 | 0 | 0 | 0% | 0 | 0 |
| Sub total for Health | | | 20,910,633 | 17,141,930 | 7,085,288 | 41% | 10,056,642 | 0 |

Mine action

| | | | | | | | | |
|----------------------------------|--|------|----------------|----------------|----------------|------------|----------------|----------|
| ANG-00-1/N18 | Mine and UXO clearance, emergency rehabilitation, medical support, development preparation, resettlement and food security | WFP | 559,500 | 559,500 | 559,500 | 100% | 0 | 0 |
| ANG-00-1/N30 | Mine action | UNDP | 0 | 250,000 | 0 | 0% | 250,000 | 0 |
| Sub total for Mine action | | | 559,500 | 809,500 | 559,500 | 69% | 250,000 | 0 |

Protection/Human rights/Rule of law

| | | | | | | | | |
|--|---|-------|------------------|-------------------|------------------|------------|------------------|----------|
| ANG-00-1/N19 | Capacity-building of civil society actors in the field of promotion and protection of human rights | OHCHR | 2,006,000 | 800,000 | 701,000 | 88% | 99,000 | 0 |
| ANG-00-1/N20 | Promoting public awareness and education of universal human rights and humanitarian law principles | OHCHR | 0 | 0 | 0 | 0% | 0 | 0 |
| ANG-00-1/N21 | Capacity-building of justice and law enforcement system | OHCHR | 0 | 0 | 0 | 0% | 0 | 0 |
| ANG-00-1/N32 | Provide protection and assistance to IDPs in Uige, Zaire and Luanda provinces | UNHCR | 0 | 8,427,270 | 3,886,884 | 46% | 4,540,386 | 0 |
| ANG-00-1/N33 | Support provincial governments in the resettlement of IDPs into secure areas through the provision of return and resettlement | IOM | 0 | 1,086,220 | 0 | 0% | 1,086,220 | 0 |
| Sub total for Protection/Human rights/Rule of law | | | 2,006,000 | 10,313,490 | 4,587,884 | 44% | 5,725,606 | 0 |

| | | | | | | | | |
|-------------------------|--|--|--------------------|--------------------|--------------------|------------|--------------------|----------|
| GRAND TOTAL: USD | | | 258,515,854 | 262,338,124 | 141,527,669 | 54% | 120,810,455 | 0 |
|-------------------------|--|--|--------------------|--------------------|--------------------|------------|--------------------|----------|

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.