

Drought in the Horn of Africa 2001

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 24-Sep-2021

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
HoA-01-1/N04	Strengthening of the coordination and provision of technical assistance to agricultural and livestock relief and rehabilitation programmes for the Horn of Africa	FAO	565,000	565,000	206,992	37%	358,008	0
Sub total for Agriculture			565,000	565,000	206,992	37%	358,008	0
Coordination and support services								
HoA-01-1/N01	Regional coordination of humanitarian assistance for drought-affected population in the Horn of Africa	OCHA	440,325	440,325	299,699	68%	140,626	0
HoA-01-1/N02	Regional humanitarian data and information coordination in the Horn of Africa	OCHA	113,262	113,262	0	0%	113,262	0
Sub total for Coordination and support services			553,587	553,587	299,699	54%	253,888	0
Economic recovery and infrastructure								
HoA-01-1/N03	Regional facilitation unit for pastoralism	OCHA	480,000	480,000	0	0%	480,000	0
Sub total for Economic recovery and infrastructure			480,000	480,000	0	0%	480,000	0
Health								
HoA-01-1/N05	Horn of Africa Initiative for disease control and nutrition in cross-border areas	WHO	2,279,000	2,279,000	0	0%	2,279,000	0
Sub total for Health			2,279,000	2,279,000	0	0%	2,279,000	0
Safety and security of staff and operations								
HoA-01-1/N06	Security	UNDP	100,000	100,000	0	0%	100,000	0
Sub total for Safety and security of staff and operations			100,000	100,000	0	0%	100,000	0
GRAND TOTAL: USD			3,977,587	3,977,587	506,691	13%	3,470,896	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.