

**Consolidated Appeal: Burundi 2001**

List of appeal projects (grouped by Cluster), with funding status of each  
Report as of 17-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Agriculture</b>								
<a href="#">BDI-01-1/N02</a>	Emergency Supply of Agricultural Inputs	FAO	5,200,000	6,788,500	3,425,476	50%	3,363,024	0
<a href="#">BDI-01-1/N03</a>	Promotin of Emergency Intergrated Nutrition and Agriculture intervention through support to vegetable production in urban and peri-urban areas of Bujumbura, Gitega, Karuzi and Muyinga	FAO	337,000	337,000	337,000	100%	0	0
<a href="#">BDI-01-1/N04</a>	Support to the most drought-affected areas in Burundi by emergency distribution of agricultural inputs adapted to drought conditions to vulnerable households	FAO	255,000	255,000	0	0%	255,000	0
<a href="#">BDI-01-1/N05</a>	Emergency support to farmers' groups in seed production of beans, groundnuts and soybeans at the communal level	FAO	350,000	350,000	353,000	101%	-3,000	0
<a href="#">BDI-01-1/N06</a>	Rehabilitation of micro-irrigation systems in three seed production centres	FAO	315,000	315,000	0	0%	315,000	0
<a href="#">BDI-01-1/N07</a>	Support to coordination of emergency agriculture assistance	FAO	300,000	300,000	247,500	83%	52,500	0
<a href="#">BDI-01-1/N39</a>	Support for the establishment of a food security surveillance in Burundi	FAO	0	154,000	0	0%	154,000	0
<b>Sub total for Agriculture</b>			<b>6,757,000</b>	<b>8,499,500</b>	<b>4,362,976</b>	<b>51%</b>	<b>4,136,524</b>	<b>0</b>
<b>Coordination and support services</b>								
<a href="#">BDI-01-1/N37</a>	Coordination of humanitarian assistance	OCHA	942,965	952,965	418,428	44%	534,537	0
<b>Sub total for Coordination and support services</b>			<b>942,965</b>	<b>952,965</b>	<b>418,428</b>	<b>44%</b>	<b>534,537</b>	<b>0</b>
<b>Economic recovery and infrastructure</b>								
<a href="#">BDI-01-1/N35</a>	Community development project for poverty alleviation	UNDP	5,200,000	5,200,000	0	0%	5,200,000	0
<a href="#">BDI-01-1/N36</a>	Community assistance umbrella programme	UNDP	17,000,000	17,000,000	1,262,418	7%	15,737,582	0
<b>Sub total for Economic recovery and infrastructure</b>			<b>22,200,000</b>	<b>22,200,000</b>	<b>1,262,418</b>	<b>6%</b>	<b>20,937,582</b>	<b>0</b>
<b>Education</b>								
<a href="#">BDI-01-1/N21</a>	Basic primary school education for peace	UNICEF	1,350,000	1,850,000	1,164,627	63%	685,373	0
<a href="#">BDI-01-1/N22</a>	Support to the schooling of crisis-affected children	UNESCO	1,205,000	1,205,000	210,032	17%	994,968	0
<a href="#">BDI-01-1/N23</a>	Professional training for orphaned youth past school age	UNESCO	70,000	70,000	0	0%	70,000	0
<a href="#">BDI-01-1/N24</a>	Printing of secondary school books	UNESCO	812,820	812,820	0	0%	812,820	0
<a href="#">BDI-01-1/N25</a>	Training district college teaching personnel without formal education	UNESCO	465,000	465,000	0	0%	465,000	0
<a href="#">BDI-01-1/N26</a>	Rehabilitation, reconstruction and upgrading of equipment for secondary school classrooms	UNESCO	600,000	600,000	0	0%	600,000	0
<a href="#">BDI-01-1/N27</a>	Introduction of peace education, human rights and democracy notions to the secondary and high school curriculum in Burundi	UNESCO	467,500	467,500	0	0%	467,500	0
<b>Sub total for Education</b>			<b>4,970,320</b>	<b>5,470,320</b>	<b>1,374,659</b>	<b>25%</b>	<b>4,095,661</b>	<b>0</b>
<b>Food</b>								
<a href="#">BDI-01-1/N01</a>	Food Assistance for Relief and Recovery	WFP	40,681,660	40,681,660	29,579,352	73%	11,102,308	0
<b>Sub total for Food</b>			<b>40,681,660</b>	<b>40,681,660</b>	<b>29,579,352</b>	<b>73%</b>	<b>11,102,308</b>	<b>0</b>
<b>Health</b>								
<a href="#">BDI-01-1/N08</a>	Expanded programme on immunisation (EPI) and equipment	UNICEF	1,047,542	1,785,338	1,809,484	101%	-24,146	0
<a href="#">BDI-01-1/N09</a>	Essential drugs and equipment	UNICEF	742,260	742,260	742,260	100%	0	0
<a href="#">BDI-01-1/N10</a>	Malaria prevention and control	UNICEF	306,340	2,165,300	2,503,335	116%	-338,035	0
<a href="#">BDI-01-1/N11</a>	HIV/AIDS prevention	UNICEF	650,000	650,000	209,559	32%	440,441	0
<a href="#">BDI-01-1/N12</a>	Nutrition for children	UNICEF	2,022,930	4,740,000	1,415,302	30%	3,324,698	0

<a href="#">BDI-01-1/N13</a>	Reduction of maternal mortality and complications linked to deliveries amongst returnee population in Muyinga province	UNFPA	250,000	960,000	50,000	5%	910,000	0
<a href="#">BDI-01-1/N14</a>	Sexual violence in IDP camps/protection of women	UNFPA	320,000	320,000	0	0%	320,000	0
<a href="#">BDI-01-1/N15</a>	Coordination of delivery of essential health services	WHO	875,000	875,000	0	0%	875,000	0
<a href="#">BDI-01-1/N16</a>	Strengthening of emergency preparedness and response to epidemics	WHO	991,100	1,491,100	0	0%	1,491,100	0
<a href="#">BDI-01-1/N17</a>	Control of priority communicable diseases	WHO	641,300	641,300	0	0%	641,300	0
<a href="#">BDI-01-1/N18</a>	Improve reproductive health services	WHO	518,870	518,870	0	0%	518,870	0
<a href="#">BDI-01-1/N40</a>	Awaiting allocation	UNICEF	0	0	0	0%	0	0
<b>Sub total for Health</b>			<b>8,365,342</b>	<b>14,889,168</b>	<b>6,729,940</b>	<b>45%</b>	<b>8,159,228</b>	<b>0</b>
<b>Multi-sector</b>								
<a href="#">BDI-01-1/N20</a>	Protection of refugees, urban asylum seekers, IDPs and returnees	UNHCR	10,311,424	10,656,921	7,756,763	73%	2,900,158	0
<b>Sub total for Multi-sector</b>			<b>10,311,424</b>	<b>10,656,921</b>	<b>7,756,763</b>	<b>73%</b>	<b>2,900,158</b>	<b>0</b>
<b>Protection/Human rights/Rule of law</b>								
<a href="#">BDI-01-1/N28</a>	Promotion of the peace process and protection of civilians	UNOB	550,000	550,000	49,299	9%	500,701	0
<a href="#">BDI-01-1/N29</a>	Children in need of special protection	UNICEF	1,500,000	1,500,000	168,866	11%	1,331,134	0
<a href="#">BDI-01-1/N30</a>	Women's and children's rights and protection	UNICEF	500,000	650,000	0	0%	650,000	0
<a href="#">BDI-01-1/N31</a>	Human rights monitoring	OHCHR	788,656	788,656	682,297	87%	106,359	0
<a href="#">BDI-01-1/N32</a>	Human rights promotion, education and training	OHCHR	725,941	725,941	218,154	30%	507,787	0
<a href="#">BDI-01-1/N33</a>	Assistance to the administration of justice	OHCHR	1,137,330	1,137,330	0	0%	1,137,330	0
<a href="#">BDI-01-1/N34</a>	Training of members of women's committees for peace and development and conflict resolution	UNESCO	225,000	225,000	0	0%	225,000	0
<b>Sub total for Protection/Human rights/Rule of law</b>			<b>5,426,927</b>	<b>5,576,927</b>	<b>1,118,616</b>	<b>20%</b>	<b>4,458,311</b>	<b>0</b>
<b>Safety and security of staff and operations</b>								
<a href="#">BDI-01-1/N38</a>	Security and communication cell	UNDP	225,000	225,000	21,138	9%	203,862	0
<b>Sub total for Safety and security of staff and operations</b>			<b>225,000</b>	<b>225,000</b>	<b>21,138</b>	<b>9%</b>	<b>203,862</b>	<b>0</b>
<b>Water and Sanitation</b>								
<a href="#">BDI-01-1/N19</a>	Water and environmental sanitation	UNICEF	2,081,000	2,345,000	708,724	30%	1,636,276	0
<b>Sub total for Water and Sanitation</b>			<b>2,081,000</b>	<b>2,345,000</b>	<b>708,724</b>	<b>30%</b>	<b>1,636,276</b>	<b>0</b>
<b>GRAND TOTAL: USD</b>			<b>101,961,638</b>	<b>111,497,461</b>	<b>53,333,014</b>	<b>48%</b>	<b>58,164,447</b>	<b>0</b>

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*