

2016 Europe Situation -Regional Refugee and Migrant Response

List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Multi-sector								
ERRM-16/MS/96531/298	Turkey -Europe RRM	IOM	51,000,000	51,000,000	31,795,679	62%	19,204,321	0
ERRM-16/MS/96532	Turkey -Europe RRM	UN Women	146,880	146,880	100,000	68%	46,880	0
ERRM-16/MS/96533	Turkey -Europe RRM	UNFPA	4,500,000	4,500,000	0	0%	4,500,000	0
ERRM-16/MS/96534	Turkey -Europe RRM	UNHCR	9,263,505	9,263,505	0	0%	9,263,505	0
ERRM-16/MS/96535	Turkey -Europe RRM	UNICEF	7,020,000	7,020,000	0	0%	7,020,000	0
ERRM-16/MS/96536	Turkey -Europe RRM	WHO	2,000,000	2,000,000	0	0%	2,000,000	0
ERRM-16/MS/96537	Greece -Europe RRM	ActionAid	987,777	987,777	2,107,876	213%	-1,120,099	0
ERRM-16/MS/96538	Greece -Europe RRM	ACT/NCA	6,994,752	6,994,752	6,929,534	99%	65,218	0
ERRM-16/MS/96539	Greece -Europe RRM	ARSIS	3,042,618	3,042,618	2,217,684	73%	824,934	0
ERRM-16/MS/96540	Greece -Europe RRM	CARE	2,754,500	2,754,500	822,334	30%	1,932,166	0
ERRM-16/MS/96541	Greece -Europe RRM	Caritas Athens	4,496,703	4,496,703	238,309	5%	4,258,394	0
ERRM-16/MS/96542	Greece -Europe RRM	Caritas Hellas - Caritas Greece	2,614,436	2,614,436	3,364,852	129%	-750,416	0
ERRM-16/MS/96543	Greece -Europe RRM	DIOTIMA	198,606	198,606	86,262	43%	112,344	0
ERRM-16/MS/96544	Greece -Europe RRM	DTL	100,000	100,000	0	0%	100,000	0
ERRM-16/MS/96545	Greece -Europe RRM	DRC	11,917,531	11,917,531	16,128,762	135%	-4,211,231	0
ERRM-16/MS/96546	Greece -Europe RRM	HSA	607,760	607,760	418,446	69%	189,314	0
ERRM-16/MS/96547	Greece -Europe RRM	HAI	535,000	535,000	270,896	51%	264,104	0
ERRM-16/MS/96548	Greece -Europe RRM	ICMC	250,000	250,000	0	0%	250,000	0
ERRM-16/MS/96549	Greece -Europe RRM	IMC	6,490,298	6,490,298	3,626,234	56%	2,864,064	0
ERRM-16/MS/96550	Greece -Europe RRM	IOM	39,597,859	39,597,859	23,042,080	58%	16,555,779	0
ERRM-16/MS/96551	Greece -Europe RRM	IRC	15,250,000	15,250,000	35,319,303	232%	-20,069,303	0
ERRM-16/MS/96552	Greece -Europe RRM	IsraAID	480,456	480,456	0	0%	480,456	0
ERRM-16/MS/96553	Greece -Europe RRM	KPSM-ERP	159,000	159,000	55,556	35%	103,444	0
ERRM-16/MS/96554	Greece -Europe RRM	LWB	518,000	518,000	507,000	98%	11,000	0
ERRM-16/MS/96555	Greece -Europe RRM	MDM	7,000,330	7,000,330	6,616,595	95%	383,735	0
ERRM-16/MS/96556	Greece -Europe RRM	Mercy Corps	6,940,000	6,940,000	13,852,836	200%	-6,912,836	0
ERRM-16/MS/96557	Greece -Europe RRM	NCR	2,091,600	2,091,600	376,000	18%	1,715,600	0
ERRM-16/MS/96558	Greece -Europe RRM	NOSTOS	1,313,160	1,313,160	656,000	50%	657,160	0
ERRM-16/MS/96559	Greece -Europe RRM	NRC	2,530,000	2,530,000	15,516,472	613%	-12,986,472	0
ERRM-16/MS/96560	Greece -Europe RRM	OXFAM	5,201,521	5,201,521	7,517,945	145%	-2,316,424	0
ERRM-16/MS/96561	Greece -Europe RRM	Salvation Army	243,625	243,625	44,991	18%	198,634	0
ERRM-16/MS/96562	Greece -Europe RRM	Samaritan's Purse	16,356,086	16,356,086	3,331,420	20%	13,024,666	0
ERRM-16/MS/96563	Greece -Europe RRM	SC	5,207,259	5,207,259	14,494,574	278%	-9,287,315	0
ERRM-16/MS/96564	Greece -Europe RRM	Solidarites-France	1,425,550	1,425,550	332,699	23%	1,092,851	0
ERRM-16/MS/96565	Greece -Europe RRM	Solidarity Now	4,390,000	4,390,000	16,700,000	380%	-12,310,000	0
ERRM-16/MS/96566	Greece -Europe RRM	TVB	1,000,000	1,000,000	514,892	51%	485,108	0
ERRM-16/MS/96567	Greece -Europe RRM	UNFPA	6,000,000	6,000,000	500,000	8%	5,500,000	0
ERRM-16/MS/96568	Greece -Europe RRM	UNHCR	300,141,899	300,141,899	212,079,627	71%	88,062,272	0
ERRM-16/MS/96569	Greece -Europe RRM	UNICEF	10,000,000	10,000,000	9,913,607	99%	86,393	0
ERRM-16/MS/96570	FYR Macedonia - RRM	ADRA	306,782	306,782	101,836	33%	204,946	0
ERRM-16/MS/96571	FYR Macedonia - RRM	Agape	178,000	178,000	0	0%	178,000	0
ERRM-16/MS/96572	FYR Macedonia - RRM	ASB	336,163	336,163	237,214	71%	98,949	0
ERRM-16/MS/96573	FYR Macedonia - RRM	CRS	467,000	467,000	0	0%	467,000	0
ERRM-16/MS/96574	FYR Macedonia - RRM	DAI	222,000	222,000	261,000	118%	-39,000	0
ERRM-16/MS/96575	FYR Macedonia - RRM	DRC	197,800	197,800	16,156,699	8168%	-15,958,899	0
ERRM-16/MS/96576	FYR Macedonia - RRM	GIZ	848,632	848,632	0	0%	848,632	0
ERRM-16/MS/96577	FYR Macedonia - RRM	IOM	5,600,000	5,600,000	3,389,100	61%	2,210,900	0
ERRM-16/MS/96578	FYR Macedonia - RRM	LSI	701,586	701,586	1,377,686	196%	-676,100	0
ERRM-16/MS/96579	FYR Macedonia - RRM	LEGIS	606,389	606,389	206,409	34%	399,980	0
ERRM-16/MS/96580	FYR Macedonia - RRM	MCIC	104,637	104,637	233,425	223%	-128,788	0
ERRM-16/MS/96581	FYR Macedonia - RRM	Macedonian RC	2,749,000	2,749,000	6,788,300	247%	-4,039,300	0
ERRM-16/MS/96582	FYR Macedonia - RRM	Mercy Corps	91,287	91,287	0	0%	91,287	0
ERRM-16/MS/96583	FYR Macedonia - RRM	MYLA	583,849	583,849	553,886	95%	29,963	0
ERRM-16/MS/96584	FYR Macedonia - RRM	NK	260,000	260,000	98,004	38%	161,996	0
ERRM-16/MS/96585	FYR Macedonia - RRM	OHCHR	40,000	40,000	0	0%	40,000	0
ERRM-16/MS/96586	FYR Macedonia - RRM	OM	84,660	84,660	86,000	102%	-1,340	0
ERRM-16/MS/96587	FYR Macedonia - RRM	UN Women	90,000	90,000	80,000	89%	10,000	0
ERRM-16/MS/96588	FYR Macedonia - RRM	UNDP	3,000,000	3,000,000	2,225,000	74%	775,000	0
ERRM-16/MS/96589	FYR Macedonia - RRM	UNFPA	184,148	184,148	125,574	68%	58,574	0
ERRM-16/MS/96590	FYR Macedonia - RRM	UNHCR	6,324,190	6,324,190	2,855,511	45%	3,468,679	0
ERRM-16/MS/96591	FYR Macedonia - RRM	UNICEF	3,007,957	3,007,957	4,406,650	146%	-1,398,693	0

ERRM-16/MS/96592	FYR Macedonia - RRM	WHO	30,000	30,000	20,000	67%	10,000	0
ERRM-16/MS/96593	Serbia -RRM	ADRA	575,000	575,000	2,026,706	352%	-1,451,706	0
ERRM-16/MS/96594	Serbia -RRM	DRC	642,400	642,400	459,981	72%	182,419	0
ERRM-16/MS/96595	Serbia -RRM	HCIT	164,333	164,333	0	0%	164,333	0
ERRM-16/MS/96596	Serbia -RRM	HELP e.V.	270,000	270,000	2,641,501	978%	-2,371,501	0
ERRM-16/MS/96597	Serbia -RRM	INTERSOS	80,000	80,000	0	0%	80,000	0
ERRM-16/MS/96598	Serbia -RRM	IOM	1,900,000	1,900,000	3,208,000	169%	-1,308,000	0
ERRM-16/MS/96599	Serbia -RRM	OHCHR	90,000	90,000	0	0%	90,000	0
ERRM-16/MS/96600	Serbia -RRM	SC	1,440,000	1,440,000	0	0%	1,440,000	0
ERRM-16/MS/96601	Serbia -RRM	UN Women	343,440	343,440	0	0%	343,440	0
ERRM-16/MS/96602	Serbia -RRM	UNDP	2,300,000	2,300,000	1,095,000	48%	1,205,000	0
ERRM-16/MS/96603	Serbia -RRM	UNFPA	300,000	300,000	83,544	28%	216,456	0
ERRM-16/MS/96604	Serbia -RRM	UNHCR	10,634,694	10,634,694	6,736,982	63%	3,897,712	0
ERRM-16/MS/96605	Serbia -RRM	UNICEF	1,490,000	1,490,000	750,000	50%	740,000	0
ERRM-16/MS/96606	Serbia -RRM	WHO	500,000	500,000	0	0%	500,000	0
ERRM-16/MS/96607	Croatia -RRM	ADRA	98,250	98,250	0	0%	98,250	0
ERRM-16/MS/96608	Croatia -RRM	Croatia RC	1,406,500	1,406,500	0	0%	1,406,500	0
ERRM-16/MS/96609	Croatia -RRM	IOM	2,400,000	2,400,000	1,010,635	42%	1,389,365	0
ERRM-16/MS/96610	Croatia -RRM	JRS	166,589	166,589	0	0%	166,589	0
ERRM-16/MS/96611	Croatia -RRM	SC	360,000	360,000	0	0%	360,000	0
ERRM-16/MS/96612	Croatia -RRM	UNHCR	2,163,436	2,163,436	0	0%	2,163,436	0
ERRM-16/MS/96613	Croatia -RRM	UNICEF	850,000	850,000	0	0%	850,000	0
ERRM-16/MS/96614	Regional -RRM	ADRA	250,000	250,000	0	0%	250,000	0
ERRM-16/MS/96615	Regional -RRM	IOM	10,500,000	10,500,000	1,129,305	11%	9,370,695	0
ERRM-16/MS/96616	Regional -RRM	OHCHR	190,462	190,462	0	0%	190,462	0
ERRM-16/MS/96617	Regional -RRM	UNDP	500,000	500,000	0	0%	500,000	0
ERRM-16/MS/96618	Regional -RRM	UNHCR	48,114,674	48,114,674	41,057,948	85%	7,056,726	0
ERRM-16/MS/96619	Regional -RRM	UNICEF	7,597,271	7,597,271	33,806,277	445%	-26,209,006	0
ERRM-16/MS/96620	Regional -RRM	UNV	660,000	660,000	0	0%	660,000	0
ERRM-16/MS/96621	Regional -RRM	WHO	160,000	160,000	0	0%	160,000	0
ERRM-16/MS/96622	Slovenia -RRM	ADRA	75,348	75,348	0	0%	75,348	0
ERRM-16/MS/96623	Slovenia -RRM	IOM	1,220,000	1,220,000	600,227	49%	619,773	0
ERRM-16/MS/96624	Slovenia -RRM	PIC	35,500	35,500	0	0%	35,500	0
ERRM-16/MS/96625	Slovenia -RRM	SLOGA	139,000	139,000	0	0%	139,000	0
ERRM-16/MS/96626	Slovenia -RRM	Slovenia RC	175,000	175,000	0	0%	175,000	0
ERRM-16/MS/96627	Slovenia -RRM	UNHCR	3,674,426	3,674,426	0	0%	3,674,426	0
ERRM-16/MS/96628	Slovenia -RRM	UNICEF	1,410,000	1,410,000	934,307	66%	475,693	0
ERRM-16/MS/96629	Slovenia -RRM	WAHA	210,000	210,000	0	0%	210,000	0
Sub total for Multi-sector			669,867,114	669,867,114	564,221,172	84%	105,645,942	0

GRAND TOTAL: USD	669,867,114	669,867,114	564,221,172	84%	105,645,942	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.