

Humanitarian Response Plan(s): Libya 2017

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 25-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
LBY-17/A/101644/123	Lifesaving Emergency Assistance to most vulnerable small scale farmers affected by the ongoing crisis in Libya to produce their own food.	FAO	797,000	797,000	0	0%	797,000	0
LBY-17/A/101646/123	Emergency response to outbreaks of deadly zoonotic (animal-human) diseases in Libya	FAO	355,000	355,000	0	0%	355,000	0
Sub total for Agriculture			1,152,000	1,152,000	0	0%	1,152,000	0
Coordination and support services								
LBY-17/CSS/100404/1171	Household Needs Assessment in Libya	UNFPA	405,000	405,000	0	0%	405,000	0
LBY-17/CSS/100802/298	Enhancing effectiveness and coordination of humanitarian assistance delivery through collection and provision of evidence-based information on population movements and needs	IOM	2,400,000	2,400,000	0	0%	2,400,000	0
LBY-17/CSS/101137/17586	MSNA: Multi-Sector Needs Assessment across Libya	REACH	231,375	231,375	0	0%	231,375	0
LBY-17/CSS/101143/119	Strengthening Humanitarian Coordination	OCHA	1,711,828	1,711,828	0	0%	1,711,828	108,684
LBY-17/CSS/101155/17586	Rapid needs assessments in response to sudden onset of crisis or change in context	REACH	116,538	116,538	0	0%	116,538	0
LBY-17/CSS/101193/17586	Market monitoring of food, NFI and fuel prices, and exchange rates throughout Libya	REACH	95,230	95,230	0	0%	95,230	0
LBY-17/CSS/101203/17586	Cash based response feasibility assessment in Libya	REACH	80,580	80,580	0	0%	80,580	0
Sub total for Coordination and support services			5,040,551	5,040,551	0	0%	5,040,551	108,684
Education								
LBY-17/E/100199/6079	Protected Education in Emergency for people in need	SC	755,000	755,000	0	0%	755,000	0
LBY-17/E/100305/1171	Outreach to Out of School & Drop out Adolescents Girls and Boys	UNFPA	650,000	650,000	0	0%	650,000	0
LBY-17/E/100368/124	Safe and protective learning environment for immediate access to learning and PSS activities including MRE.	UNICEF	4,305,000	4,305,000	0	0%	4,305,000	0
LBY-17/E/100456/5128	Improving education opportunities and psychosocial support programmes for conflict-affected children in Bani Walid and Ajdabiya	CESVI	651,248	651,248	0	0%	651,248	0
LBY-17/E/101138/124	(Proposal on behalf of Ekraa national NGO) - Provision of non-formal education to out-of-school children in Benghazi & Tripoli	UNICEF	300,000	300,000	0	0%	300,000	0
Sub total for Education			6,661,248	6,661,248	0	0%	6,661,248	0
Food								
LBY-17/F/101663/561	Food assistance to people affected by the crises in Libya	WFP	21,146,400	21,146,400	0	0%	21,146,400	0
LBY-17/F/101665/561	Food assistance to refugees in Libya	WFP	2,483,100	2,483,100	0	0%	2,483,100	0
Sub total for Food			23,629,500	23,629,500	0	0%	23,629,500	0
Health								
LBY-17/H/100205/6079	Emergency Health Assistance for people in need in Benghazi and Ghat	SC	1,500,000	1,500,000	0	0%	1,500,000	0
LBY-17/H/100213/298	Psychological first aid mainstreaming and provision of MHPSS referral services to IDPs in Libya	IOM	300,000	300,000	0	0%	300,000	0
LBY-17/H/100271/1171	Improved access to Basic Emergency Obstetric Care for most affected women	UNFPA	2,140,000	2,140,000	0	0%	2,140,000	0

LBY-17/H/100380/1171	Improved access to Basic Emergency Obstetric Care for migrant women (M)	UNFPA	496,000	496,000	0	0%	496,000	0
LBY-17/H/100987/5160	To improve access to comprehensive curative and preventative health care services and promote resilience for internally-displaced and conflict-affected populations in Libya.	IMC	1,175,000	1,175,000	0	0%	1,175,000	0
LBY-17/H/101036/122	Reduction of avoidable morbidity and mortality in Libya	WHO	1,044,238	1,044,238	0	0%	1,044,238	0
LBY-17/H/101082/122	Strengthening of emergency maternal and neonatal intensive care services of Sabha Medical Centre, Libya	WHO	300,000	300,000	0	0%	300,000	0
LBY-17/H/101103/122	Meeting the urgent needs of persons with mental and substance use disorders in Libya	WHO	2,103,030	2,103,030	0	0%	2,103,030	0
LBY-17/H/101218/122	Strengthening disease surveillance for migrant population in Libya (M)	WHO	203,300	203,300	0	0%	203,300	0
LBY-17/H/101277/122	Strengthening of Primary Health Care in Libya	WHO	1,979,500	1,979,500	0	0%	1,979,500	0
LBY-17/H/101480/122	Provision of life saving medicine and medical supplies to areas in need in Libya	WHO	2,359,061	2,359,061	0	0%	2,359,061	0
LBY-17/H/101561/776	Energy for life saving basic services	UNDP	2,500,000	2,500,000	0	0%	2,500,000	0
LBY-17/H/101585/122	Managing and Strengthening Emergency Care During Crisis in Libya	WHO	1,712,000	1,712,000	0	0%	1,712,000	0
LBY-17/H/98688/6443	Supporting 8 Health Facilities with life-savings Medicines and Medical Consumables	Qatar RC	5,072,500	5,072,500	0	0%	5,072,500	0
LBY-17/H/99505/5179	Strengthening Emergency and Reproductive Health Capacity in Libya	IRC	2,500,000	2,500,000	0	0%	2,500,000	0
LBY-17/H/99619/124	Provide Integrated life saving services for vulnerable children and affected by the Libyan crisis	UNICEF	4,050,000	4,050,000	0	0%	4,050,000	0
Sub total for Health			29,434,629	29,434,629	0	0%	29,434,629	0

Mine action								
LBY-17/MA/99190/5116	Facilitation of Safe and Dignified Access and Reduction in Threat from Explosive Remnants of War (ERW) through Emergency Response Clearance	UNMAS	4,145,000	4,145,000	0	0%	4,145,000	0
LBY-17/MA/99538/5349	Emergency response to the specific needs of mine/Explosive Remnants of War (ERW) victims in Western and Eastern Libya	HI	564,960	564,960	0	0%	564,960	0
LBY-17/MA/99541/5349	"Emergency Mine Action to reduce the direct threats from Conventional Weapons to civil society in Western and Eastern Libya"	HI	1,177,000	1,177,000	0	0%	1,177,000	0
LBY-17/MA/99640/5116	Clearance of Benghazi from Explosive Remnants of War (ERW) & Improvised Explosive Devices (IEDs) □□□□	UNMAS	4,000,000	4,000,000	0	0%	4,000,000	0
Sub total for Mine action			9,886,960	9,886,960	0	0%	9,886,960	0

Multi-sector								
LBY-17/MS/100797/6458	Protection of migrant women and girls in Gharyan Province and Tripoli (M)	ACTED	915,000	915,000	0	0%	915,000	0
LBY-17/MS/100798/298	Provision of life-saving multi-sectorial services to meet the needs of the most vulnerable migrants in Libya.	IOM	23,000,000	23,000,000	0	0%	23,000,000	0
LBY-17/MS/101256/17233	Saving life of most marginalized and vulnerable migrants and refugees in Southern and Eastern Libya (M)	CIR	1,230,000	1,230,000	0	0%	1,230,000	0
LBY-17/MS/99645/5128	Provision of integrated support to improve access of people in situation of mixed migration to life-saving protection mechanisms in Tripoli and Benghazi.	CESVI	1,500,000	1,500,000	0	0%	1,500,000	0
LBY-17/MS/99991/120	Emergency Life Saving Response, Refugees and Asylum Seekers	UNHCR	24,552,688	24,552,688	0	0%	24,552,688	0
Sub total for Multi-sector			51,197,688	51,197,688	0	0%	51,197,688	0

Protection/Human rights/Rule of law								
LBY-17/P-HR-RL/100203/6079	SC Emergency Protection for Children and Families in Need in Libya	SC	1,000,000	1,000,000	0	0%	1,000,000	0
LBY-17/P-HR-RL/100291/5162	Protecting and helping IDP women and young girls in Tripoli and Sirte against Gender Based Violence	Mercy Corps	578,758	578,758	0	0%	578,758	0
LBY-17/P-HR-RL/100296/5162	Improve Local Humanitarian Life Saving Response in Tripoli, Benghazi and Sabha	Mercy Corps	689,853	689,853	0	0%	689,853	0
LBY-17/P-HR-RL/100852/1171	Protecting refugees and migrants of GBV	UNFPA	525,000	525,000	0	0%	525,000	0
LBY-17/P-HR-RL/99542/124	Community based child protection and psychosocial services	UNICEF	3,207,600	3,207,600	0	0%	3,207,600	0

LBY-17/P-HR-RL/99542/6458	Community based child protection and psychosocial services	ACTED	834,600	834,600	0	0%	834,600	0
LBY-17/P-HR-RL/99659/124	Provide family based care for refugee and migrant children in Libya that have to be released from detention	UNICEF	864,000	864,000	0	0%	864,000	0
LBY-17/P-HR-RL/99674/1171	Serving & Protecting Women & Young girls among IDPs and conflict affected communities in Libya	UNFPA	1,150,000	1,150,000	0	0%	1,150,000	0
LBY-17/P-HR-RL/99674/5128	Serving & Protecting Women & Young girls among IDPs and conflict affected communities in Libya	CESVI	345,000	345,000	0	0%	345,000	0
LBY-17/P-HR-RL/99674/5179	Serving & Protecting Women & Young girls among IDPs and conflict affected communities in Libya	IRC	400,000	400,000	0	0%	400,000	0
Sub total for Protection/Human rights/Rule of law			9,594,811	9,594,811	0	0%	9,594,811	0

Shelter and non-food items

LBY-17/S-NF/100216/298	Humanitarian assistance through provision of Non-food-items to vulnerable Internally Displaced Persons.	IOM	2,000,000	2,000,000	0	0%	2,000,000	0
LBY-17/S-NF/100370/298	Humanitarian assistance through provision of reintegration packages to vulnerable returnees and communities of return.	IOM	2,300,000	2,300,000	0	0%	2,300,000	0
LBY-17/S-NF/100751/120	Emergency provision of shelter assistance to the most vulnerable affected population in Libya.	UNHCR	1,400,000	1,400,000	0	0%	1,400,000	0
LBY-17/S-NF/100771/6458	Cash and NFI assistance for most vulnerable populations in Tripoli and Benghazi	ACTED	2,871,139	2,871,139	0	0%	2,871,139	0
LBY-17/S-NF/100972/5181	Protection related cash, item and NFI distributions in West Libya	DRC	800,000	800,000	0	0%	800,000	0
LBY-17/S-NF/98879/6443	Provision of life-saving emergency NFI/ shelter support for vulnerable IDPs and returnees across Libya	Qatar RC	525,000	525,000	500,000	95%	25,000	0
LBY-17/S-NF/99630/5179	Providing NFIs to meet basic needs for vulnerable populations	IRC	550,000	550,000	0	0%	550,000	0
Sub total for Shelter and non-food items			10,446,139	10,446,139	500,000	5%	9,946,139	0

Water and Sanitation

LBY-17/WS/98796/18259	Improve hygiene conditions of affected people in Tawargah camps	LSCW	200,000	200,000	0	0%	200,000	0
LBY-17/WS/98927/124	Provision of humanitarian WASH assistance to most affected people and school children	UNICEF	941,600	941,600	0	0%	941,600	0
LBY-17/WS/99066/124	Increase access of most affected nondisplaced people to adequate water and sanitation services	UNICEF	963,000	963,000	0	0%	963,000	0
LBY-17/WS/99582/6443	provide safe water and hygiene facilities to most affected people in Libya	Qatar RC	1,519,750	1,519,750	500,000	33%	1,019,750	0
LBY-17/WS/99663/124	Increase access to improved basic WASH facilities in Detention Centers (M)	UNICEF	345,600	345,600	0	0%	345,600	0
Sub total for Water and Sanitation			3,969,950	3,969,950	500,000	13%	3,469,950	0

GRAND TOTAL: USD	151,013,476	151,013,476	1,000,000	1%	150,013,476	108,684
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.