

Humanitarian Response Plan(s): Yemen Humanitarian Response Plan 2016

List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 24-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Coordination and support services								
YEM-16/CSS/100393/R/13115	Coordination and support services	IMMAP	0	0	500,000	0%	-500,000	0
YEM-16/CSS/107129/R/18236	Coordination and support services	KYR	0	0	4,928,854	0%	-4,928,854	0
YEM-16/CSS/92043/7183	Logistics cluster requirements	Various Recipients	39,000,000	39,000,000	0	0%	39,000,000	0
YEM-16/CSS/92044/7183	ETC cluster requirements	Various Recipients	1,800,000	1,800,000	0	0%	1,800,000	0
YEM-16/CSS/92045/7183	Coordination & Safety cluster requirements	Various Recipients	17,600,000	17,600,000	0	0%	17,600,000	0
YEM-16/CSS/92087/119	Strengthening humanitarian coordination and advocacy in Yemen	OCHA	0	0	11,382,831	0%	-11,382,831	0
YEM-16/CSS/92097/561	Logistics	WFP	0	0	10,529,297	0%	-10,529,297	0
YEM-16/CSS/92604/R/561	Provision of Humanitarian Air Services in Yemen	WFP	0	0	8,461,363	0%	-8,461,363	0
Sub total for Coordination and support services			58,400,000	58,400,000	35,802,345	61%	22,597,655	0
Economic recovery and infrastructure								
YEM-16/ER/107477/R/6458	Economic Recovery and infrastructure	ACTED	0	0	1,058,314	0%	-1,058,314	0
YEM-16/ER/107484/R/776	Coordination and support services	UNDP	0	0	616,000	0%	-616,000	0
YEM-16/ER/92041/7183	Education cluster requirements	Various Recipients	27,500,000	27,500,000	0	0%	27,500,000	0
YEM-16/ER/92042/7183	Early Recovery cluster requirements	Various Recipients	51,100,000	51,100,000	0	0%	51,100,000	0
YEM-16/ER/93742/R/6579	Early Recovery	ADRA	0	0	0	0%	0	0
YEM-16/ER/94609/R/776	Mine Action	UNDP	0	0	7,688,000	0%	-7,688,000	0
YEM-16/ER/94972/R/5162	Employment and Early Recovery	Mercy Corps	0	0	1,000,000	0%	-1,000,000	0
Sub total for Economic recovery and infrastructure			78,600,000	78,600,000	10,362,314	13%	68,237,686	0
Education								
YEM-16/E/93466/R/124	Education	UNICEF	0	0	583,681	0%	-583,681	0
YEM-16/E/95710/R/6079	Education	SC	0	0	554,939	0%	-554,939	0
YEM-16/ER/107130/R/18236	Education	KYR	0	0	4,529,983	0%	-4,529,983	0
Sub total for Education			0	0	5,668,603	0%	-5,668,603	0
Food								
YEM-16/F/106180/R/18559	Food	KFD	0	0	474,995	0%	-474,995	0
YEM-16/F/106195/R/18207	Food	SZOA	0	0	578,000	0%	-578,000	0
YEM-16/F/107367/R/16664	Food	LMMPPO	0	0	669,996	0%	-669,996	0
YEM-16/F/107370/R/5162	Food Security	Mercy Corps	0	0	1,404,602	0%	-1,404,602	0

YEM-16/F/107373/R/14879	Food Security	PU-AMI	0	0	532,000	0%	-532,000	0
YEM-16/F/92033/7183	Food Security and agriculture cluster requirements	Various Recipients	847,100,000	847,100,000	0	0%	847,100,000	0
YEM-16/F/92108/561	Food Security	WFP	0	0	408,011,471	0%	-408,011,471	0
YEM-16/F/93309/R/123	Agriculture and Food Security, Humanitarian Coordination and Information Management	FAO	0	0	5,629,703	0%	-5,629,703	0
YEM-16/F/93313/R/5186	Emergency Food Security and Livelihoods support for crisis affected population of Yemen	ACF	0	0	2,210,587	0%	-2,210,587	0
YEM-16/F/93361/R/298	Food Security and Agriculture	IOM	0	0	300,000	0%	-300,000	0
YEM-16/F/93740/R/6579	Food Security and Agriculture	ADRA	0	0	1,704,372	0%	-1,704,372	0
YEM-16/F/94735/R/6949	Food	SMC	0	0	196,523	0%	-196,523	0
YEM-16/F/95498/R/6458	Food Security	ACTED	0	0	838,000	0%	-838,000	0
YEM-16/F/95501/R/5645	Food Security	CARE	0	0	938,001	0%	-938,001	0
YEM-16/F/95514/R/15777	Food Security	NFDHR	0	0	450,427	0%	-450,427	0
YEM-16/F/95516/R/5834	Food	NRC	0	0	1,404,201	0%	-1,404,201	0
YEM-16/F/95517/R/5120	Food Security	OXFAM GB	0	0	2,240,228	0%	-2,240,228	0
YEM-16/F/95523/R/13062	Food Security	YFCA	0	0	400,000	0%	-400,000	0
YEM-16/F/95940/R/5181	Food Security	DRC	0	0	2,059,152	0%	-2,059,152	0
YEM-16/F/95941/R/14970	Food Security	THFY	0	0	465,368	0%	-465,368	0
YEM-16/F/99907/R/18236	Food	KYR	0	0	11,607,701	0%	-11,607,701	0
Sub total for Food			847,100,000	847,100,000	442,115,327	52%	404,984,673	0

Health								
YEM-16/H/106185/R/18452	Health	NFDHR	0	0	162,654	0%	-162,654	0
YEM-16/H/106189/R/6079	Health	SC	0	0	160,000	0%	-160,000	0
YEM-16/H/106199/R/18482	Health	YDN	0	0	580,027	0%	-580,027	0
YEM-16/H/107125/R/6443	Health	Qatar RC	0	0	1,254,163	0%	-1,254,163	0
YEM-16/H/107369/R/5162	Health	Mercy Corps	0	0	967,615	0%	-967,615	0
YEM-16/H/107372/R/14879	Health	PU-AMI	0	0	988,000	0%	-988,000	0
YEM-16/H/92035/7183	Health cluster requirements	Various Recipients	182,300,000	182,300,000	0	0%	182,300,000	0
YEM-16/H/92036/7183	Nutrition cluster requirements	Various Recipients	178,900,000	178,900,000	0	0%	178,900,000	0
YEM-16/H/92100/124	Health	UNICEF	0	0	25,412,037	0%	-25,412,037	0
YEM-16/H/92104/122	Health	WHO	0	0	45,652,034	0%	-45,652,034	0
YEM-16/H/92106/1171	Health	UNFPA	0	0	5,624,397	0%	-5,624,397	625,000
YEM-16/H/92107/124	Nutrition	UNICEF	0	0	30,863,321	0%	-30,863,321	0
YEM-16/H/93360/R/298	Health	IOM	0	0	5,233,256	0%	-5,233,256	0
YEM-16/H/93843/R/6579	Health	ADRA	0	0	2,358,491	0%	-2,358,491	0
YEM-16/H/94124/R/5186	Health	ACF	0	0	175,891	0%	-175,891	0
YEM-16/H/94125/R/5186	Nutrition	ACF	0	0	2,692,838	0%	-2,692,838	0
YEM-16/H/94732/R/6971	Nutrition	RI	0	0	1,245,753	0%	-1,245,753	0
YEM-16/H/94967/R/6027	Nutrition	PU	0	0	1,700,680	0%	-1,700,680	0

YEM-16/H/95129/R/561	Nutrition	WFP		0	0	21,091,938	0%	-21,091,938	0
YEM-16/H/95494/R/17218	Health	ABSDWC		0	0	805,825	0%	-805,825	0
YEM-16/H/95499/R/17992	Health	AISDAC		0	0	528,623	0%	-528,623	0
YEM-16/H/95503/R/12939	Health	CSSW		0	0	1,274,937	0%	-1,274,937	0
YEM-16/H/95507/R/5179	Health	IRC		0	0	1,950,000	0%	-1,950,000	0
YEM-16/H/95508/R/5660	Health	INTERSOS		0	0	1,640,873	0%	-1,640,873	0
YEM-16/H/95509/R/8058	Health	IRW		0	0	1,503,000	0%	-1,503,000	0
YEM-16/H/95511/R/15777	Health	NFDHR		0	0	450,176	0%	-450,176	0
YEM-16/H/95520/R/13062	Health	YFCA		0	0	2,333,758	0%	-2,333,758	0
YEM-16/H/95709/R/5076	Health	MDM		0	0	1,449,275	0%	-1,449,275	0
YEM-16/H/95937/R/6971	Health	RI		0	0	1,671,436	0%	-1,671,436	0
YEM-16/H/99915/R/18236	Health	KYR		0	0	9,363,980	0%	-9,363,980	0
Sub total for Health				361,200,000	361,200,000	169,134,978	47%	192,065,022	625,000

Multi-sector									
YEM-16/MS/92046/7183	Refugees & Migrants Multi-sector requirements	Various Recipients		55,200,000	55,200,000	0	0%	55,200,000	0
YEM-16/MS/92605/R/561	Relief food assistance to refugees in Yemen	WFP		0	0	0	0%	0	0
YEM-16/MS/93363/R/298	Multisector for refugees and migrants	IOM		0	0	8,832,684	0%	-8,832,684	0
Sub total for Multi-sector				55,200,000	55,200,000	8,832,684	16%	46,367,316	0

Protection/Human rights/Rule of law									
YEM-16/P-HR-RL/92038/7183	Protection cluster requirements	Various Recipients		52,400,000	52,400,000	0	0%	52,400,000	0
YEM-16/P-HR-RL/92039/7183	Child protection sub-cluster requirements	Various Recipients		22,600,000	22,600,000	0	0%	22,600,000	0
YEM-16/P-HR-RL/92040/7183	GBV sub-cluster requirements	Various Recipients		9,100,000	9,100,000	0	0%	9,100,000	0
YEM-16/P-HR-RL/93464/R/124	Child Protection	UNICEF		0	0	5,810,179	0%	-5,810,179	0
YEM-16/P-HR-RL/93474/R/124	Social Protection	UNICEF		0	0	6,240,124	0%	-6,240,124	0
YEM-16/P-HR-RL/93998/R/1171	Protection	UNFPA		0	0	2,351,754	0%	-2,351,754	0
YEM-16/P-HR-RL/94970/R/5162	Child Protection	Mercy Corps		0	0	1,000,000	0%	-1,000,000	0
YEM-16/P-HR-RL/94971/R/5349	Protection	HI		0	0	1,203,490	0%	-1,203,490	0
YEM-16/P-HR-RL/95014/R/298	Protection	IOM		0	0	6,058,573	0%	-6,058,573	0
YEM-16/P-HR-RL/95495/R/17218	Protection	ABSDWC		0	0	429,790	0%	-429,790	0
YEM-16/P-HR-RL/95500/R/17992	Protection	AISDAC		0	0	226,553	0%	-226,553	0
YEM-16/P-HR-RL/95504/R/12939	Protection	CSSW		0	0	700,042	0%	-700,042	0
YEM-16/P-HR-RL/95512/R/15777	Protection	NFDHR		0	0	320,091	0%	-320,091	0
YEM-16/P-HR-RL/95519/R/120	Protection	UNHCR		0	0	5,933,406	0%	-5,933,406	0
YEM-16/P-HR-RL/95521/R/13062	Protection	YFCA		0	0	487,998	0%	-487,998	0
YEM-16/P-HR-RL/95938/R/5181	Protection	DRC		0	0	512,400	0%	-512,400	0
Sub total for Protection/Human rights/Rule of law				84,100,000	84,100,000	31,274,400	37%	52,825,600	0

Sector not yet specified									
YEM-16/SNYS/100381/R/14932	to be allocated to specific cluster	ACTED		0	0	3,285,016	0%	-3,285,016	0

YEM-16/SNYS/100387/R/16178	to be allocated to specific cluster	Global Communities		0	0	1,543,997	0%	-1,543,997	0
YEM-16/SNYS/100403/R/5660	to be allocated to specific cluster	INTERSOS		0	0	975,000	0%	-975,000	0
YEM-16/SNYS/92088/8487	Emergency Response Fund for Yemen	ERF (OCHA)		0	0	13,732,084	0%	-13,732,084	0
YEM-16/SNYS/92110/124	Cluster not yet specified	UNICEF		0	0	12,314,274	0%	-12,314,274	1,000,000
YEM-16/SNYS/92111/120	Cluster not yet specified	UNHCR		0	0	66,512,857	0%	-66,512,857	0
YEM-16/SNYS/92336/R/5826	to be allocated to specific agencies and partners	UN Agencies and NGOs (details not yet provided)		0	0	0	0%	0	0
YEM-16/SNYS/93318/R/6079	Integrated Emergency WASH and Nutrition assistance for conflict affected people	SC		0	0	25,749,107	0%	-25,749,107	0
YEM-16/SNYS/93319/R/6579	Yemen - HPA 2016	ADRA		0	0	2,000,000	0%	-2,000,000	0
YEM-16/SNYS/93320/R/5181	Yemen - HPA 2016 (2016-704)	DRC		0	0	1,021,556	0%	-1,021,556	0
YEM-16/SNYS/93321/R/6458	Emergency Food Security and WASH for IDPs and conflict-affected populations	ACTED		0	0	1,644,737	0%	-1,644,737	0
YEM-16/SNYS/93322/R/5834	Emergency support for conflict affected population in Yemen and enhanced INGO Coordination in Safety & Security	NRC		0	0	7,744,445	0%	-7,744,445	0
YEM-16/SNYS/93323/R/5645	Emergency lifesaving assistance to the most vulnerable conflict affected IDPs and host communities in Yemen	CARE		0	0	10,469,591	0%	-10,469,591	0
YEM-16/SNYS/93325/R/5186	Humanitarian support	ACF		0	0	3,175,311	0%	-3,175,311	0
YEM-16/SNYS/93326/R/8058	Emergency response to IDPs	IRW		0	0	1,403,673	0%	-1,403,673	0
YEM-16/SNYS/93328/R/298	to be allocated to specific projects	IOM		0	0	11,241,422	0%	-11,241,422	0
YEM-16/SNYS/93330/R/5767	to be allocated to specific projects	UNOPS		0	0	0	0%	0	0
YEM-16/SNYS/93332/R/16237	to be allocated to specific projects	OXFAM		0	0	19,172,151	0%	-19,172,151	0
YEM-16/SNYS/93345/R/561	to be allocated to specific projects	WFP		0	0	0	0%	0	0
YEM-16/SNYS/94599/R/1171	to be allocated to specific projects	UNFPA		0	0	1,121,700	0%	-1,121,700	0
YEM-16/SNYS/94733/R/13107	to be allocated to specific projects	IMC UK		0	0	10,710,759	0%	-10,710,759	0
YEM-16/SNYS/94734/R/5179	to be allocated to specific projects	IRC		0	0	8,981,274	0%	-8,981,274	0
YEM-16/SNYS/95249/R/6459	to be allocated to specific agencies	UN Agencies		0	0	0	0%	0	0
YEM-16/SNYS/95823/R/6949	to be allocated to specific cluster	SMC		0	0	173,701	0%	-173,701	0
YEM-16/SNYS/95924/R/5325	sector not yet specified	NGOs		0	0	0	0%	0	0
YEM-16/SNYS/99928/R/18236	to be allocated to specific projects	KYR		0	0	827,815	0%	-827,815	0
Sub total for Sector not yet specified				0	0	203,800,470	0%	-203,800,470	1,000,000

Shelter and non-food items

YEM-16/S-NF/106193/R/18207	Emergency Shelter and NFI	SZOA		0	0	467,500	0%	-467,500	0
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YEM-16/S-NF/107365/R/6579	Shelter and non-food items	ADRA		0	0	600,182	0%	-600,182	0
YEM-16/S-NF/107366/R/5181	Shelter and non-food items	DRC		0	0	611,643	0%	-611,643	0
YEM-16/S-NF/107375/R/16525	Shelter and non-food items	SAMA		0	0	749,995	0%	-749,995	0
YEM-16/S-NF/92037/7183	Shelter/NFIs/CCCM cluster requirements	Various Recipients	156,200,000	156,200,000	0	0%	156,200,000	0	
YEM-16/S-NF/92098/298	Shelter	IOM		0	0	4,823,587	0%	-4,823,587	0
YEM-16/S-NF/92105/120	Shelter	UNHCR		0	0	4,555,387	0%	-4,555,387	0
YEM-16/S-NF/94968/R/5162	Shelter and NFIs	Mercy Corps		0	0	1,500,000	0%	-1,500,000	0
YEM-16/S-NF/95496/R/6458	Emergency Shelter and NFI	ACTED		0	0	3,028,000	0%	-3,028,000	0
YEM-16/S-NF/95502/R/5645	Emergency Shelter and NFI	CARE		0	0	842,994	0%	-842,994	0
YEM-16/S-NF/95505/R/12939	Emergency Shelter and NFI	CSSW		0	0	1,119,859	0%	-1,119,859	0
YEM-16/S-NF/95510/R/16664	Emergency Shelter and NFI	LMMPO		0	0	240,000	0%	-240,000	0
YEM-16/S-NF/95515/R/5834	Emergency Shelter and NFI	NRC		0	0	2,093,174	0%	-2,093,174	0
YEM-16/S-NF/95518/R/14970	Emergency Shelter and NFI	THFY		0	0	1,332,629	0%	-1,332,629	0
YEM-16/S-NF/95522/R/13062	Emergency Shelter and NFI	YFCA		0	0	78,000	0%	-78,000	0
YEM-16/S-NF/95741/R/7790	Shelter and non-food items	GOAL		0	0	109,290	0%	-109,290	0
YEM-16/S-NF/99924/R/18236	Shelter and NFI	KYR		0	0	2,494,226	0%	-2,494,226	0
Sub total for Shelter and non-food items			156,200,000	156,200,000	24,646,466	16%	131,553,534	0	

Water and Sanitation

YEM-16/WS/103774/R/5645	WASH	CARE		0	0	1,428,985	0%	-1,428,985	0
YEM-16/WS/106179/R/12939	Water, Sanitation and Hygiene	CSSW		0	0	305,100	0%	-305,100	0
YEM-16/WS/106182/R/16186	Water, Sanitation and Hygiene	NMO		0	0	640,000	0%	-640,000	0
YEM-16/WS/106184/R/18452	Water, Sanitation and Hygiene	NFDHR		0	0	644,124	0%	-644,124	0
YEM-16/WS/106190/R/6079	Water, Sanitation and Hygiene	SC		0	0	240,000	0%	-240,000	0
YEM-16/WS/106191/R/18207	Water, Sanitation and Hygiene	SZOA		0	0	654,500	0%	-654,500	0
YEM-16/WS/106196/R/13062	Water, Sanitation and Hygiene	YFCA		0	0	69,988	0%	-69,988	0
YEM-16/WS/106197/R/8058	Water, Sanitation and Hygiene	IRW		0	0	1,197,000	0%	-1,197,000	0
YEM-16/WS/107124/R/6443	WASH	Qatar RC		0	0	50,000	0%	-50,000	0
YEM-16/WS/107363/R/17218	WASH	ABSDWC		0	0	195,258	0%	-195,258	0
YEM-16/WS/107371/R/5120	WASH	OXFAM GB		0	0	3,000,289	0%	-3,000,289	0
YEM-16/WS/107374/R/6971	WASH	RI		0	0	178,500	0%	-178,500	0
YEM-16/WS/107376/R/122	WASH	WHO		0	0	937,659	0%	-937,659	0
YEM-16/WS/92034/7183	WASH cluster requirements	Various Recipients	158,400,000	158,400,000	0	0%	158,400,000	0	
YEM-16/WS/92099/124	WASH	UNICEF		0	0	18,014,239	0%	-18,014,239	0

YEM-16/WS/92109/298	WASH	IOM		0	0	4,234,960	0%	-4,234,960	0
YEM-16/WS/93315/R/5100	Enhancing access to WASH and meeting basic needs in conflict-affected areas	CARE Canada		0	0	1,107,829	0%	-1,107,829	0
YEM-16/WS/93317/R/5834	Yemen Emergency WASH Response Project	NRC		0	0	2,420,617	0%	-2,420,617	0
YEM-16/WS/93324/R/16237	WASH	OXFAM		0	0	1,600,513	0%	-1,600,513	0
YEM-16/WS/94126/R/5186	WASH	ACF		0	0	2,043,530	0%	-2,043,530	0
YEM-16/WS/94969/R/5162	WASH	Mercy Corps		0	0	2,609,123	0%	-2,609,123	0
YEM-16/WS/95497/R/6458	Water, Sanitation and Hygiene	ACTED		0	0	824,000	0%	-824,000	0
YEM-16/WS/95506/R/5179	Water, Sanitation and Hygiene	IRC		0	0	1,437,228	0%	-1,437,228	0
YEM-16/WS/95513/R/15777	Water, Sanitation and Hygiene	NFDHR		0	0	459,526	0%	-459,526	0
YEM-16/WS/95939/R/5181	Water and Sanitation	DRC		0	0	1,841,656	0%	-1,841,656	0
YEM-16/WS/99310/R/5160	WASH	IMC		0	0	3,000,000	0%	-3,000,000	0
YEM-16/WS/99902/R/18236	WASH	KYR		0	0	6,979,478	0%	-6,979,478	0
Sub total for Water and Sanitation				158,400,000	158,400,000	56,114,102	35%	102,285,898	0

GRAND TOTAL: USD	1,799,200,000	1,799,200,000	987,751,689	55%	811,448,311	1,625,000
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.