

Humanitarian Response Plan(s): Djibouti 2016

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
DJJ-16/A/89576/123	Enhancing the resilience of vulnerable agro-pastoral communities through appropriate community-based disaster risk reduction and management in the Republic of Djibouti	FAO	500,000	500,000	0	0%	500,000	0
DJJ-16/A/89584/123	Intervention to assist and secure the livelihood of vulnerable fishers including refugees	FAO	1,000,000	1,000,000	0	0%	1,000,000	0
DJJ-16/A/89587/123	Emergency assistance to smallholder farmers affected by drought	FAO	3,000,000	3,000,000	758,156	25%	2,241,844	0
DJJ-16/A/89591/123	Enhancing the resilience of vulnerable refugees and hosting communities affected by the Yemeni crisis and recurrent droughts through increased livestock production and marketing in the Republic of Djibouti.	FAO	2,000,000	2,000,000	0	0%	2,000,000	0
Sub total for Agriculture			6,500,000	6,500,000	758,156	12%	5,741,844	0
Education								
DJJ-16/E/89624/124	Supporting access of refugee children to education in Djibouti	UNICEF	300,000	300,000	0	0%	300,000	0
Sub total for Education			300,000	300,000	0	0%	300,000	0
Food								
DJJ-16/F/89514/1024	Amélioration des conditions de vie de la population rurale de Djibouti par l'introduction de micro jardins familiales et le développement des activités de pêche.	JUH	470,000	470,000	0	0%	470,000	0
DJJ-16/F/89521/5271	Contribution to the reduction of poverty and hunger for the rural populations in the North and South of the Republic of Djibouti	ACF - France	150,000	150,000	0	0%	150,000	0
DJJ-16/F/89633/561	Enhance the resilience of chronically rural, urban and refugees populations and reducing undernutrition in Djibouti	WFP	10,714,300	10,714,300	2,038,656	19%	8,675,644	0
DJJ-16/F/89866/7482	Projet d'appui aux acteurs non étatiques djiboutiens dans le développement d'activités économiques pérennes visant la sécurité alimentaire et intégrant la préservation des ressources naturelles	SOS Sahel International	235,000	235,000	0	0%	235,000	0
Sub total for Food			11,569,300	11,569,300	2,038,656	18%	9,530,644	0
Health								
DJJ-16/H/88786/124	Contribute to the reduction of wasting , stunting, micronutrient deficiency prevalence among children, women and others vulnerable people in refugees, hosting and local population	UNICEF	2,000,000	2,000,000	409,045	20%	1,590,955	0
DJJ-16/H/88850/298	Emergency medical assistance to migrants and support for dignified disposal of migrant corpses and identification	IOM	1,470,000	1,470,000	199,983	14%	1,270,017	0
DJJ-16/H/89643/561	Enhancing the resilience of chronically vulnerable rural, urban and refugee populations and reducing undernutrition in Djibouti	WFP	2,161,579	2,161,579	245,037	11%	1,916,542	0
DJJ-16/H/89834/122	Increase access to primary health care for vulnerable population in Djibouti.	WHO	1,937,021	1,937,021	300,130	15%	1,636,891	0
DJJ-16/H/90212/120	Improving the Health status of the Refugee Population	UNHCR	2,739,000	2,739,000	0	0%	2,739,000	0
DJJ-16/H/90232/1171	Emergency Obstetric and Neonatal Care for The Yemeni Refugees and the Host Community in Obock	UNFPA	630,000	630,000	0	0%	630,000	0
Sub total for Health			10,937,600	10,937,600	1,154,195	11%	9,783,405	0
Multi-sector								

DJI-16/MS/90153/5181	Emergency assistance for the emergent protracted Yemeni displacement in Djibouti and Host affected communities	DRC	4,872,219	4,872,219	171,340	4%	4,700,879	0
DJI-16/MS/90305/120	International Protection and Multi-sectoral Assistance to Refugees and Asylum Seekers in Djibouti	UNHCR	17,764,000	17,764,000	13,919,015	78%	3,844,985	0
Sub total for Multi-sector			22,636,219	22,636,219	14,090,355	62%	8,545,864	0

Protection/Human rights/Rule of law

DJI-16/P-HR-RL/88829/298	Livelihood support for the prevention of the smuggling of migrants and for the reintegration of vulnerable Djiboutian returnees from Yemen	IOM	1,300,000	1,300,000	0	0%	1,300,000	0
DJI-16/P-HR-RL/88853/298	AVRR & Shelter upgrade in Obock and light construction at Lake Assal for improved protection	IOM	1,140,000	1,140,000	0	0%	1,140,000	0
DJI-16/P-HR-RL/88871/298	Emergency evacuation assistance of TCNs from Yemen to Djibouti	IOM	930,000	930,000	0	0%	930,000	0
DJI-16/P-HR-RL/88877/298	Improved protection and assistance to stranded Unaccompanied Migrant Children (UMC) in Djibouti capital city	IOM	420,000	420,000	0	0%	420,000	0
DJI-16/P-HR-RL/88884/298	Countering irregular migration through marine lines and support to rescue at sea operations	IOM	990,000	990,000	0	0%	990,000	0
DJI-16/P-HR-RL/88896/298	Hot line and legal assistance to support Victims of Trafficking (VoT) and tracking irregular migration	IOM	790,000	790,000	0	0%	790,000	0
DJI-16/P-HR-RL/88924/298	Capacity development of national authorities for enhanced integrated border management	IOM	980,000	980,000	0	0%	980,000	0
DJI-16/P-HR-RL/89651/124	Child Protection response to violence and exploitation against children	UNICEF	307,800	307,800	0	0%	307,800	0
DJI-16/P-HR-RL/90220/1171	Emergency prevention and response to Gender Based Violence	UNFPA	350,000	350,000	0	0%	350,000	0
DJI-16/P-HR-RL/90283/120	Provide Adequate Shelter and Core Relief Items for Improved Refugee Protection	UNHCR	5,010,963	5,010,963	187,266	4%	4,823,697	0
DJI-16/P-HR-RL/90296/120	Strengthening the Protection Environment for Refugees in Djibouti	UNHCR	4,900,000	4,900,000	0	0%	4,900,000	0
Sub total for Protection/Human rights/Rule of law			17,118,763	17,118,763	187,266	1%	16,931,497	0

Sector not yet specified

DJI-16/SNYS/93002/561	to be allocated to specific projects	WFP	0	0	7,158,720	0%	-7,158,720	0
Sub total for Sector not yet specified			0	0	7,158,720	0%	-7,158,720	0

Water and Sanitation

DJI-16/WS/88843/298	WASH assistance to migrants at the ports of Obock, Djibouti and at Lake Assal post	IOM	670,000	670,000	0	0%	670,000	0
DJI-16/WS/89512/1024	Reduce the impact of drought and water-borne diseases in the rural areas of Djibouti, through better access to safe water, operationalization and responsible management of health facilities.	JUH	456,000	456,000	0	0%	456,000	0
DJI-16/WS/89589/123	Intervention to increase access to water in drought affected areas.	FAO	650,000	650,000	0	0%	650,000	0
DJI-16/WS/89608/124	WASH response to drought affected people, refugees and host communities	UNICEF	900,434	900,434	102,036	11%	798,398	0
DJI-16/WS/89788/5834	WASH response to refugees and host communities	NRC	650,000	650,000	805,273	124%	-155,273	0
DJI-16/WS/90222/120	WASH assistance provided to camp-based refugees	UNHCR	2,413,867	2,413,867	0	0%	2,413,867	0
Sub total for Water and Sanitation			5,740,301	5,740,301	907,309	16%	4,832,992	0

GRAND TOTAL: USD			74,802,183	74,802,183	26,294,657	35%	48,507,526	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.