

SSD-16/CSS/86459/5181	IDP Site Management Services for displacement sites in Upper Nile State	DRC	2,651,000	2,651,000	995,047	38%	1,655,953	0
SSD-16/CSS/88779/298	Provision of Camp Coordination and Camp Management services to displaced populations in South Sudan	IOM	17,500,000	17,500,000	16,175,715	92%	1,324,285	0
SSD-16/CSS/88788/298	Provision of Cluster Coordination for the Camp Coordination and Camp Management Sector	IOM	4,600,000	4,600,000	50,150	1%	4,549,850	0
SSD-16/CSS/88865/298	Provision of Common Logistics Services for Humanitarians in the Republic of South Sudan	IOM	4,550,000	4,550,000	2,949,994	65%	1,600,006	0
SSD-16/CSS/88958/561	Logistics Cluster Activities in Support of the Humanitarian Community in South Sudan	WFP	36,181,121	36,181,121	24,036,946	66%	12,144,175	0
SSD-16/CSS/88976/5767	Enabling Emergency Humanitarian Access and Response	UNOPS	4,000,000	4,000,000	0	0%	4,000,000	0
SSD-16/CSS/89242/561	PROVISION OF HUMANITARIAN AIR SERVICES IN THE REPUBLIC OF SOUTH SUDAN (2016)	WFP	50,000,000	50,000,000	39,995,018	80%	10,004,982	0
SSD-16/CSS/89245/6458	Strengthened Camp Coordination and Camp Management and Information Management Services for improved living conditions and transitional/durable solutions for Internally Displaced Persons in South Sudan	ACTED	4,500,000	4,500,000	3,673,205	82%	826,795	0
SSD-16/CSS/89391/561	Emergency Telecommunications Cluster Activities and Services in Support of the Humanitarian Community in South Sudan	WFP	663,061	663,061	663,374	100%	-313	0
SSD-16/CSS/89475/16251	Improving delivery of humanitarian services and protection of IDPs through efficient and effective multi-sectoral response at the county-level to assist and protect populations residing in displacement sites and to advocate for durable solutions with full participation of women, girls, boys and men from IDPs in Terekeka County and Northern Bari Payam of Juba County.	AFOD	140,000	140,000	0	0%	140,000	0
SSD-16/CSS/89783/119	Strengthening Humanitarian Coordination and Common Services in South Sudan	OCHA	9,202,299	9,202,299	8,485,587	92%	716,712	0
SSD-16/CSS/89845/5157	Strengthening Independent NGO Coordination in South Sudan	TEARFUND	1,050,000	1,050,000	0	0%	1,050,000	0
SSD-16/CSS/89930/298	Support to humanitarians with Lightweight Base Camps (LBCs), National NGO support centers and fuel storage within Juba for NGOs.	IOM	5,000,000	5,000,000	0	0%	5,000,000	0
SSD-16/CSS/90760/13139	Capacity Building in security, humanitarian standards and technologies for Humanitarian Personnel working in South Sudan	RedR UK	753,372	753,372	0	0%	753,372	0
SSD-16/CSS/90885/5139	Security Support to UN Agencies and Implementing Partners Operating in South Sudan	UNDSS	1,300,000	1,300,000	0	0%	1,300,000	0
SSD-16/CSS/90930/561	PROVISION OF HUMANITARIAN AIR SERVICES IN THE REPUBLIC OF SOUTH SUDAN FOR MEDICAL EVACUATION AND SECURITY RELOCATIONS (2016) □□□□	WFP	4,800,000	4,800,000	5,185,855	108%	-385,855	0
Sub total for Coordination and support services			146,890,853	146,890,853	102,210,891	70%	44,679,962	0

Economic recovery and infrastructure

SSD-16/ER/88724/17209	Enhance crop production as an alternative livelihood among women and youth for peace building in Warrap Tonj South County and Jonglei State in Urur and Akobo Counties □□□□	CHADO	373,000	373,000	0	0%	373,000	0
SSD-16/ER/88748/R/8381	Increase Food access and utilization among Pastoral/Agro Pastoral Host communities and otherwise affected populations in 3 counties of Lake State (Rumbek East, Rumbek North and Cueibet Counties)	IIRR	310,000	310,000	0	0%	310,000	0
SSD-16/ER/88765/6458	Increased self-reliance and rehabilitated livelihoods for vulnerable and at risk populations in South Sudan	ACTED	5,050,400	5,050,400	0	0%	5,050,400	0
SSD-16/ER/88767/8498	Improving Food and Income Security among returnees, IDPs and vulnerable populations in Northern Bahr el Ghazal	CW	1,725,905	1,725,905	0	0%	1,725,905	0
SSD-16/ER/88773/5150	Food security and livelihood emergency support for vulnerable returnee and IDP families with their hosts in near-crises areas of Bor South County and GPAA □□□□	ZOA	900,000	900,000	471,061	52%	428,939	0
SSD-16/ER/88776/R/5181	Food Security and Livelihoods Provision and Protection for conflict affected IDPs and host communities in Upper Nile and Unity States	DRC	525,000	525,000	2,319,359	442%	-1,794,359	0
SSD-16/ER/88781/R/14945	Food security and livelihoods support to IDPs, returnees and vulnerable host communities in Jonglei and Upper Nile States □□□□	CMD	450,000	450,000	99,669	22%	350,331	0

SSD-16/ER/88791/8497	Enhancing Livelihoods assets protection and rehabilitation for community resilience among conflict-affected communities in Jonglei State, South Sudan.	FH	500,000	500,000	500,000	100%	0	0
SSD-16/ER/88806/5125	Restoring food security and livelihoods of IDPs, returnees and vulnerable crisis affected communities in South Sudan	NPA	1,570,426	1,570,426	1,770,120	113%	-199,694	0
SSD-16/ER/88832/5834	Support to vulnerable IDP and host community households in Jonglei, Unity, NBeG, WBeG and Warrap to be food secure and better prepared for shocks	NRC	2,845,000	2,845,000	2,369,046	83%	475,954	0
SSD-16/ER/88846/5390	Support to enhance the food security and community coping capacity, Jonglei, South Sudan	ACT/FCA	440,000	440,000	0	0%	440,000	0
SSD-16/ER/88925/5059	Addressing acute food and livelihood insecurity among vulnerable conflict affected households in central and southern Unity State	ACT/CA	1,296,240	1,296,240	766,681	59%	529,559	0
SSD-16/ER/88943/5162	Integrated FSL response to vulnerable populations in southern Unity State (emergency cash transfer, cash for work and agricultural extension)	Mercy Corps	2,943,750	2,943,750	299,278	10%	2,644,472	0
SSD-16/ER/88994/6116	Food Security and Livelihoods support to conflict-affected and vulnerable communities in Northern Bahr El Ghazal and Unity states	Samaritan's Purse	3,478,664	3,478,664	6,158,649	177%	-2,679,985	0
SSD-16/ER/89030/8058	Emergency food security assistance among crisis affected communities in South Sudan. □□□□	IRW	930,000	930,000	0	0%	930,000	0
SSD-16/ER/89066/R/5645	Emergency Food Security and Livelihood response for IDPs, vulnerable Host Communities and marginalized groups in Magwi, Torit, Ikwotos counties and Pageri Administrative Area of Imotong State	CARE	1,300,000	476,262	381,011	80%	95,251	0
SSD-16/ER/89128/5120	Response to Emergency Food security and Livelihood restorations needs in Greater Upper Nile States, South Sudan	OXFAM GB	6,500,000	6,500,000	4,846,382	75%	1,653,618	0
SSD-16/ER/89332/5375	Food security and livelihoods emergency assistance for vulnerable IDPs, returnees and host population affected by multi-shocks in Unity and Upper Nile States	CORDAID	821,500	821,500	582,280	71%	239,220	0
SSD-16/ER/89401/R/15794	Increasing food availability and access for the most vulnerable, crisis affected and food insecure households in Upper Nile, Warrap, Northern Bahr el Ghazal, Central and Western Equatoria States	WV South Sudan	5,897,295	7,076,754	4,449,237	63%	2,627,517	0
SSD-16/ER/89464/5502	Integrated Food Security and Livelihoods, Rehabilitation and Recovery Project in Twic East, Duk, Uror and GPAA (Pibor) Counties, Jonglei State, South Sudan	ACT/LWF	2,580,000	2,580,000	1,123,153	44%	1,456,847	0
SSD-16/ER/89665/5926	Livelihoods Restoration to Conflict-Affected Households in Koch County, Unity state and Fangak County in Jonglei	World Relief	911,515	911,515	619,764	68%	291,751	0
SSD-16/ER/90787/5524	Creating access to food and livelihoods for the most vulnerable households and communities in Jonglei, Lakes, Eastern Equatoria and Central Equatoria states.	Plan	1,411,300	1,411,300	919,000	65%	492,300	0
SSD-16/ER/95550/R/5768	Response to Declining Food Insecurity in Ikwoto County, Eastern Equatoria State Through Food and Livelihood Asset Transfer and Market Recovery and Promotion	AVSI	0	200,000	0	0%	200,000	0
Sub total for Economic recovery and infrastructure			42,759,995	43,315,716	27,674,690	64%	15,641,026	0

Education

SSD-16/E/88833/13010	Emergency provision and access to Life Saving, Inclusive and Quality Education and promotion of community resilience for crisis affected IDPs and acutely vulnerable host communities in Unity State (Mayom County) of South Sudan	PCO	300,000	300,000	0	0%	300,000	0
SSD-16/E/88901/14945	Education in Emergencies intervention for IDPs, returnees and vulnerable host communities in Jonglei and Upper Nile States. □□□□	CMD	200,000	200,000	358,001	179%	-158,001	0
SSD-16/E/88912/17338	Provision of equitable and inclusive education services in emergency to conflict affected children boys and girls and young people in Unity state	ASCO	200,000	200,000	0	0%	200,000	0
SSD-16/E/88919/16068	Increase access to life saving education for emergency affected boys, girls & adolescents from IDPs and host communities	UNKEA	200,000	200,000	304,752	152%	-104,752	0
SSD-16/E/88921/5834	Emergency education for conflict-affected children and adolescents (boys and girls) in underserved and hard-to-reach areas in South Sudan.	NRC	3,200,000	3,200,000	1,241,637	39%	1,958,363	0

SSD-16/E/88927/5768	Response to the education emergency by promoting protection and quality learning opportunities for conflict affected children and youth in Cueilbet and Rumbek Central Counties	AVSI	199,994	199,994	0	0%	199,994	0
SSD-16/E/88945/R/8463	Lifesaving Education program for Upper Nile State	FYF	200,000	200,000	119,995	60%	80,005	0
SSD-16/E/88963/8452	Integrated Emergency and Gender Sensitive Response for protective, sustained, quality, and productive Healthy Lives, Learning and Psychosocial Support Among the Conflict Affected Children, Youths, Teachers and Families in Jonglei, Unity and Upper Nile States of South Sudan.	Nile Hope	300,000	300,000	0	0%	300,000	0
SSD-16/E/89004/561	Emergency School Feeding	WFP	3,590,710	3,590,710	77,347,321	2154%	-73,756,611	0
SSD-16/E/89006/14923	Continued access to education in emergency affected counties of Jonglei States	HCO	259,317	259,317	329,750	127%	-70,433	0
SSD-16/E/89012/5584	The Adolescent Learning Center (ALC): Provision of a temporary learning space that meets the educational needs of adolescents and at risk youth in Bor South.	AET	137,600	137,600	0	0%	137,600	0
SSD-16/E/89021/17210	Ensuring the right to education for the children affected by Conflict and emergencies in Jonglei State through the integration of community responsive actions	NuSS	100,000	100,000	0	0%	100,000	0
SSD-16/E/89171/16786	Provision of Emergency Education (ALP/ ECD) for conflict affected Children and Youth in Ayod and Akobo Counties (Jonglei)	ADCORD	150,000	150,000	354,750	237%	-204,750	0
SSD-16/E/89193/15794	Emergency education for conflict affected children and adolescents (boys and girls) in Upper Nile State	WV South Sudan	1,200,000	1,200,000	510,000	43%	690,000	0
SSD-16/E/89195/15830	To provide immediate emergency education services to school children both IDPs and host communities in Panyijjar, Leer and Mayendit Counties by the end of project period.	UNIDO	214,000	214,000	0	0%	214,000	0
SSD-16/E/89225/6579	Building Resilience in Education Sector (BRES) Emergency Education - South Sudan	ADRA	720,635	720,635	793,152	110%	-72,517	0
SSD-16/E/89255/5162	Provision of integrated Education in Emergency package to ensure access to lifesaving inclusive and quality Education for conflict affected children in Unity State	Mercy Corps	1,000,000	1,000,000	0	0%	1,000,000	0
SSD-16/E/89294/124	Management of Core Education Supplies Pipeline for Education in Emergencies Preparedness and Response in South Sudan	UNICEF	8,747,204	8,747,204	6,504,341	74%	2,242,863	0
SSD-16/E/89296/6723	Education in Emergency for young children, children and youth affected by the South Sudan protracted crisis and residing in IDP sites in urban Juba, Central Equatoria State	IBIS	297,800	297,800	479,080	161%	-181,280	0
SSD-16/E/89318/124	Sustaining lives by increasing access to quality education and life skills (including psychosocial support and peace education) in safe and protective learning spaces (temporary or transitional) for conflict-affected children and adolescents.	UNICEF	9,223,405	9,223,405	4,104,077	44%	5,119,328	0
SSD-16/E/89329/15658	Ensuring access to quality education for children and vocational training for youths and demobilized children affected by conflict in Pigi/Canal County, Jonglei State.	CAD	149,850	149,850	0	0%	149,850	0
SSD-16/E/89330/6079	Integrated educational opportunities for conflict affected children and communities in Akobo and Bor, Jonglei State, Maban and Melut, Upper Nile State, and Abyei.	SC	4,411,619	4,411,619	3,196,152	72%	1,215,467	0
SSD-16/E/89423/16293	PROVISION OF QUALITY EDUCATION SERVICES TO AFFECTED IDPS AND HOST COMMUNITIES IN FANGAK JONGLEI STATE	CADA	200,000	200,000	80,000	40%	120,000	0
SSD-16/E/89467/5502	Creating Zones of Peace, support to IDPS, Returnees and Host Communities children to access emergency education in Twic East, Duk, Uror and Pibor Counties, Jonglei .	ACT/LWF	400,000	400,000	374,308	94%	25,692	0
SSD-16/E/89640/5660	Provision of Education in Emergency for conflict-affected children and young people in Jonglei State, Unity State, Upper Nile State and Central Equatoria State	INTEROSOS	1,500,000	1,500,000	504,580	34%	995,420	0
SSD-16/E/89853/5390	Education in Emergencies Support to Conflict Related Displacement in South Sudan Awerial County, Mingkaman	ACT/FCA	575,000	575,000	967,544	168%	-392,544	0
SSD-16/E/95585/R/5926	Preparedness, Response and Recovery in education emergencies in Guit and Koch Counties of Unity State.	World Relief	0	200,000	207,489	104%	-7,489	0

SSD-16/E/95712/R/17753	Lifesaving Education Project for Upper Nile State	ROAD	0	365,000	0	0%	365,000	0
SSD-16/E/95759/R/16790	Education in Emergencies intervention for IDPs, returnees and vulnerable host communities in Fashoda and Panyikang Counties of Upper Nile State.	RuCAPD	0	200,000	0	0%	200,000	0
SSD-16/E/96035/R/8436	Education for Displaced Children in Wau	WCC	0	80,089	84,999	106%	-4,910	0
Sub total for Education			37,677,134	38,522,223	97,861,928	254%	-59,339,705	0

Food								
SSD-16/F/88774/561	Emergency operation in response to the food security crisis caused by the conflict in South Sudan	WFP	265,710,000	265,710,000	179,247,921	67%	86,462,079	0
SSD-16/F/88787/561	Food assistance for protracted relief and recovery needs in South Sudan, supporting transition and enhancing capabilities to ensure sustainable hunger solutions	WFP	56,680,000	56,680,000	66,735,684	118%	-10,055,684	0
SSD-16/F/88867/5157	Commodity Voucher Transfers to Vulnerable Households with Malnourished Children in Aweil East, Northern Bahr el Ghazal	TEARFUND	1,991,000	1,991,000	1,054,044	53%	936,956	0
SSD-16/F/90785/123	Strengthening Food Security and Livelihood Cluster Coordination in response to the Humanitarian Situation in South Sudan	FAO	1,447,424	1,447,424	0	0%	1,447,424	0
SSD-16/F/90785/561	Strengthening Food Security and Livelihood Cluster Coordination in response to the Humanitarian Situation in South Sudan	WFP	600,000	600,000	0	0%	600,000	0
SSD-16/F/95551/R/5006	Emergency assistance to severely food insecure populations in Northern Bahr el Ghazal	DWHH	0	422,800	0	0%	422,800	0
SSD-16/F/95612/R/5328	Emergency FSL and multi-sector cash support to disaster and conflict affected populations in Eastern & Central Equatoria and Greater Upper Nile	ACT/DCA	0	1,823,442	0	0%	1,823,442	0
SSD-16/F/95660/R/5926	EMERGENCY INPUTS DISTRIBUTION AND TRAINING TO VULNERABLE POPULATIONS IN KOCH COUNTY, UNITY STATE	World Relief	0	69,067	0	0%	69,067	0
Sub total for Food			326,428,424	328,743,733	247,037,649	75%	81,706,084	0

Health								
SSD-16/H/87232/7790	The provision of integrated primary health care services and emergency response to IDP, host and returnee communities that have been directly and indirectly affected by the current crisis in Agok and Twic Counties, Warrap State and Baliet, Maiwut, Melut and Ulang Counties in Upper Nile State, South Sudan.	GOAL	9,000,000	9,000,000	1,133,415	13%	7,866,585	0
SSD-16/H/87358/1171	Ensuring Availability of Life Saving Reproductive Health Commodities and Supplies to Provide Services for Emergency Affected and other Vulnerable Populations in South Sudan	UNFPA	8,600,000	8,600,000	3,390,196	39%	5,209,804	0
SSD-16/H/88892/298	Sustaining Life-saving Primary Health Care Services and Provision of Rapid Response and Psychosocial Support for Vulnerable IDPs, Returnees and Affected Host Communities in Upper Nile, Unity, and Jonglei States	IOM	9,000,000	9,000,000	12,072,748	134%	-3,072,748	0
SSD-16/H/89124/5120	Emergency nutrition support for 27,399 vulnerable children, and women of reproductive age, in Jonglei and Unity State, South Sudan	OXFAM GB	171,585	171,585	0	0%	171,585	0
SSD-16/H/89204/7790	Improving the nutritional status of children aged 6-59 months and pregnant and lactating women (PLW) from communities directly or indirectly affected by the conflict through the treatment of moderate acute malnutrition (MAM) and severe acute malnutrition (SAM) in Agok and Twic Counties; Warrap State and Baliet, Maiwut, Melut and Ulang Counties; Upper Nile State.	GOAL	1,460,995	1,460,995	2,515,709	172%	-1,054,714	0
SSD-16/H/89229/6088	Emergency Lifesaving Nutrition Services Focused on Unserved Payams in Fangak and Nyirol Counties, South Sudan	CMA	200,000	200,000	0	0%	200,000	0
SSD-16/H/89254/8452	Provide quality community management of acute malnutrition services, strengthen capacity building and nutrition surveillance in Pigi, Fangak, Akobo (Jonglei) and Leer (Unity) counties.	Nile Hope	1,360,000	1,360,000	635,304	47%	724,696	0

SSD-16/H/89336/5768	Implementation of County-wide CMAM for the Prevention and Treatment of Malnutrition in Ikotos County, Eastern Equatoria State	AVSI	83,500	83,500	0	0%	83,500	0
SSD-16/H/89342/5645	Integrated Emergency nutrition services to malnourished children under five years of age and pregnant and lactating mothers in 4 counties (Mayom, Rubkona, Abiemnon and Pariang) and Bentiu POC in northern Unity state	CARE	1,620,000	1,620,000	721,582	45%	898,418	0
SSD-16/H/89389/8058	emergency health services in underserved and conflict affected IDPs and vulnerable communities of CES and Warrap states of South Sudan. □□□□	IRW	600,000	600,000	0	0%	600,000	0
SSD-16/H/89498/5146	Targeted Supplementary Feeding Program in Jonglei State	CRS	300,597	300,597	0	0%	300,597	0
SSD-16/H/89519/16068	Provision of Community Nutrition Services to IDPs, host community and returnees in Nasir and Ulang Counties - Upper Nile State	UNKEA	492,720	492,720	557,290	113%	-64,570	0
SSD-16/H/89522/6971	Reducing Morbidity and Mortality as a result of Malnutrition (R-3M) in Longechuk, Maban, and Fangak Counties	RI	2,100,000	2,100,000	1,200,000	57%	900,000	0
SSD-16/H/89525/5157	Integrated response to life threatening malnutrition in Jonglei and Northern Bahr El Ghazal, South Sudan	TEARFUND	3,107,200	3,107,200	953,947	31%	2,153,253	0
SSD-16/H/89534/6116	Prevention and Management of Malnutrition in Vulnerable IDPs and Host Communities in Mayendit and Paraing counties, Unity State, and Maban County, Upper Nile State	Samaritan's Purse	1,101,304	1,101,304	230,268	21%	871,036	0
SSD-16/H/89581/13107	Provision of emergency health assistance to IDPs and conflict affected persons in South Sudan	IMC UK	12,500,695	12,500,695	10,209,773	82%	2,290,922	0
SSD-16/H/89583/15607	Improved Nutrition Interventions for the Treatment of Acute Malnutrition in children under five years, pregnant and lactating women in Pibor County	KHI	212,037	212,037	0	0%	212,037	0
SSD-16/H/89596/16728	Provision of community nutrition service to the IDPs, returnees and host community in Twic East Jonglei State	RUDI	100,000	100,000	0	0%	100,000	0
SSD-16/H/89599/6971	Improved Access to Life-Saving Health Services in Upper Nile and Jonglei States	RI	1,144,280	1,144,280	1,535,088	134%	-390,808	0
SSD-16/H/89600/6686	Nutrition assistance to prevent and reduce acute malnutrition of under 5 children, PLW and other extremely vulnerable groups in Aweil West and Aweil North in Northern Bahr el Gazal, South-Sudan.	PIN	623,604	623,604	0	0%	623,604	0
SSD-16/H/89610/17216	Provision of emergency nutrition interventions to children under five, P&LW and other vulnerable groups in Nyiro County, especially in (Chuil, Thol, Powbor and Limkuon payams).	RLC	100,000	100,000	0	0%	100,000	0
SSD-16/H/89612/15830	Emergency Nutrition services for disaster affected populations i.e (IDPs, Host community, Disabled) U5s & PLWs in 12 payams in Mayendit County & 4 payams in panyijar (Duong, Nyaduung, Ketith and Mer isalnds) in Unity State, South Sudan.	UNIDO	680,000	680,000	1,040,871	153%	-360,871	0
SSD-16/H/89616/5926	Community Based Nutrition Support for 9,593 beneficiaries in Koch County and Bentiu POC	World Relief	414,000	414,000	263,699	64%	150,301	0
SSD-16/H/89622/14005	Provide quality integrated management of acute malnutrition services and strengthen existing nutrition capacity building, surveillance system and rapid nutrition emergency response for the vulnerable population in conflict affected and high burden states of Jonglei (Fangak County through RRM(T), NBeG (Aweil East County), Warrap (Gogrial West County) and other cluster priority areas.	ACF - USA	870,098	870,098	1,360,105	156%	-490,007	0
SSD-16/H/89623/16728	Provision of Life-Saving Primary Healthcare Services targeting Vulnerable groups (IDPs and Host community) Pregnant & Lactating women, Children under five and Building Community Resilience in Twic East.	RUDI	300,000	300,000	543,860	181%	-243,860	0
SSD-16/H/89631/16068	To increase access to integrated emergency primary health care services to IDPs and Host Community in Nasir and Ulang counties.	UNKEA	875,000	875,000	255,669	29%	619,331	0
SSD-16/H/89641/122	Measles Follow-up/Mass Campaign for the three conflict affected states (Jonglei, Upper Nile and Unity) in South Sudan	WHO	2,373,457	2,373,457	0	0%	2,373,457	0

SSD-16/H/89657/16120	Increasing access to quality essential and emergency Primary Health Care services to women, girls, boys and men in conflict affected and vulnerable communities in Upper Nile, Unity, Lakes and Jonglei States in order to reduce, protect and save lives from the excess mortality	HLSS	1,637,669	1,637,669	418,753	26%	1,218,916	0
SSD-16/H/89661/122	Provision of quality life saving health services and responding to health related emergencies(Corepipeline supplies, enhancing outbreak preparedness and response, Trauma management), affecting the vulnerable populations of South Sudan.	WHO	15,200,000	15,200,000	5,979,883	39%	9,220,117	0
SSD-16/H/89668/16251	Improving quality and coverage of nutrition intervention to the most vulnerable communities in Terekeka, Raga, Budi and Ikwotos Counties in Central Equatoria, Western Bahr El Ghazel and Eastern Equatoria States.	AFOD	204,000	204,000	156,862	77%	47,138	0
SSD-16/H/89672/15830	Improve the quality and availability of comprehensive basic emergency primary healthcare services including Basic Emergency Obstetric & Neonatal Care at the facilities and community levels in Mayendit, Leer counties and Greater Nyal in Panyijjar county of Unity state	UNIDO	1,000,000	1,000,000	405,019	41%	594,981	0
SSD-16/H/89675/5095	Emergency response to acute and chronic complex health emergencies and improved access to essential primary health care for vulnerable population in Renk County and other locations across South Sudan	MEDAIR	3,039,902	3,039,902	3,244,206	107%	-204,304	0
SSD-16/H/89676/5095	Provision of emergency and integrated nutrition services to vulnerable communities in Renk and Leer counties, and throughout South Sudan with the emergency response team.	MEDAIR	2,790,647	2,790,647	3,087,041	111%	-296,394	0
SSD-16/H/89677/6931	Improving host and displaced population and other vulnerable group access to and utilization of quality essential and emergency health services in Rumbek North, Rumbek East, Rumbek Centre, Yirol West and Cuibet Counties (Lakes State) and in Mundri East County (Western Equatoria State)	CUAMM	2,344,997	2,344,997	849,969	36%	1,495,028	0
SSD-16/H/89684/17209	Addressing emergency nutrition needs of children under five, P&LW and other vulnerable group in Urur County, Jonglei state□□□□	CHADO	100,000	100,000	0	0%	100,000	0
SSD-16/H/89686/5572	Improving access to essential medical services(including emergency obstetric, minor surgical care and stabilization before medevacs) and preparedness to prevent, detect and respond to disease outbreaks to host community and Internally displaced persons in of Ayod County (Jonglei State)	COSV	268,806	268,806	39,000	15%	229,806	0
SSD-16/H/89689/15794	Emergency Nutrition Project for Warrap, Northern Bahr el Ghazal, Jonglei, Western Equatoria, Unity and Upper Nile States	WV South Sudan	2,700,000	2,700,000	2,539,264	94%	160,736	0
SSD-16/H/89692/8452	Provision of emergency lifesaving and gender sensitive high impact health services for hard to reach, underserved and conflict affected IDPs and vulnerable communities in Leer county of Unity state and Pigi and Fangak counties of Jonglei state. □□□□	Nile Hope	2,090,000	2,090,000	988,128	47%	1,101,872	0
SSD-16/H/89693/6079	Emergency Nutrition Integrated Response (ENIR) in Bor, Akobo and Nyirol counties of Jonglei state and Lafone County of EE State	SC	3,397,760	3,397,760	649,053	19%	2,748,707	0
SSD-16/H/89696/6088	Strengthening the capacity of primary health care facilities to deliver life-saving emergency health services integrated with nutrition services in Fangak and Nyirol counties of Jonglei State.	CMA	975,720	975,720	1,289,352	132%	-313,632	0
SSD-16/H/89697/5179	Contribution to the reduction of avoidable mortality and morbidity through the provision of life-saving comprehensive primary health care services to vulnerable IDPs, returnees and conflict-affected host communities.	IRC	3,098,077	3,098,077	766,000	25%	2,332,077	0
SSD-16/H/89702/14923	Provision of integrated lifesaving nutrition services to children and women in Jonglei and Upper Nile state, South Sudan	HCO	332,500	332,500	390,137	117%	-57,637	0
SSD-16/H/89716/14923	Provision of integrated emergency health services to IDPs and vulnerable host populations in Fangak county, Jonglei state□□□□	HCO	200,000	200,000	0	0%	200,000	0

SSD-16/H/89726/13063	Treatment and prevention of acute Malnutrition in Ayod and Pibor Counties of Jonglei State.	RMF	500,000	500,000	0	0%	500,000	0
SSD-16/H/89740/6703	Scaling up a high quality integrated intervention on nutrition provision in the supported Health Facilities to facilitate the vulnerable populations (boys and girls U5 and Pregnant and Lactating Women) of host and IDPs communities access to the nutrition treatment and prevention services in Warrap and Lakes	CCM	345,894	345,894	0	0%	345,894	0
SSD-16/H/89745/5645	Integrated access and scale up responsiveness to essential and emergency , including emergency obstetric health care in Mayom, Abiemnom and Panrieng Counties of Unity state.	CARE	850,000	850,000	0	0%	850,000	0
SSD-16/H/89749/8662	To Reduce and Control The Burden of Malaria in Multiple Locations in Unity, Upper Nile, Warrap, Norther Bhar Ghazal, Western Bhar Ghazal and Central Equatoria States.	MI	3,823,166	3,823,166	852,904	22%	2,970,262	0
SSD-16/H/89750/6703	Improve the quality of essential health service delivery (safety nets) and strengthen the emergency response to the humanitarian needs, including surgical intervention, obstetric services and supportive care to GBV victims in Mingkamann and underserved area of selected counties of Lakes and Warrap State.	CCM	1,607,210	1,607,210	659,661	41%	947,549	0
SSD-16/H/89753/8498	Improved Nutrition Interventions for the Treatment of Acute Malnutrition in Unity, Central Equatorial, and Northern Bahr el Ghazal States, South Sudan	CW	3,592,837	3,592,837	1,364,656	38%	2,228,181	0
SSD-16/H/89754/8498	Improving access, use, and the quality of service delivery within both Primary Health Care Units (PHCUs) and Primary Health Care Centers (PHCCs), while increasing the services of Emergency Obstetric and Newborn Care (EmONC).	CW	1,129,117	1,129,117	1,109,724	98%	19,393	0
SSD-16/H/89759/15607	Improve access, and scale-up responsiveness to, essential and emergency health care, including emergency obstetric care services through support to one County hospital, One PHCC, and 5 PHCUs in Pibor County of Jonglei State	KHI	562,331	562,331	0	0%	562,331	0
SSD-16/H/89762/13035	Provision of emergency integrated primary health care services to IDPs and Host communities of Guit and New Fangak Counties	THESO	1,089,997	1,089,997	0	0%	1,089,997	0
SSD-16/H/89763/124	Provide Support to emergency and routine immunization interventions and child health services through vaccine provision, strengthening of cold chain systems, capacity building, provision of medical supplies and implementation of immunization services to prevent outbreaks of Vaccine Preventable Diseases in South Sudan	UNICEF	17,608,341	17,608,341	7,016,088	40%	10,592,253	0
SSD-16/H/89764/5179	Integrated nutrition interventions for sustainable treatment and prevention of acute malnutrition in vulnerable communities of Unity and Northern Bahr el Ghazal State.	IRC	3,724,166	3,724,166	1,827,797	49%	1,896,369	0
SSD-16/H/89767/13107	Provision of timely, integrated lifesaving nutrition response to conflict, most affected and vulnerable populations (children 0-59 months, pregnant & lactating women) in South Sudan.	IMC UK	757,881	757,881	1,285,813	170%	-527,932	0
SSD-16/H/89781/15797	Improved nutrition interventions for older men and women in South Sudan through capacity building of nutrition actors and needs assessments for older men and women.	HelpAge	126,000	126,000	0	0%	126,000	0
SSD-16/H/89792/15673	Improve the Health status of the IDPs and affected host communities in Bor and Duk Counties of Jonglei state. □□□□	SMC	835,000	835,000	101,676	12%	733,324	0
SSD-16/H/89796/124	Providing and increasing access to critical life-saving maternal, neonatal and child health care interventions, including prevention of mother to child transmission of HIV, for vulnerable populations in emergency affected areas, IDPs camps and host communities.	UNICEF	5,320,735	5,320,735	3,024,879	57%	2,295,856	0
SSD-16/H/89809/124	Integrated Nutrition Life Saving Interventions and strengthen nutrition information system in South Sudan	UNICEF	13,493,227	13,493,227	8,197,368	61%	5,295,859	0
SSD-16/H/89812/124	Nutrition Core Pipeline Supplies Provision and Management for timely Emergency Preparedness and Response in South Sudan	UNICEF	16,601,969	16,601,969	9,223,677	56%	7,378,292	0

SSD-16/H/89813/13060	Restoration of essential medical infrastructure and expansion of primary health in conflict affected Duk County	JDF	900,000	900,000	200,000	22%	700,000	0
SSD-16/H/89823/561	Emergency Operation in Response to the Nutrition Crisis in the conflict affected states of South Sudan and the POCs	WFP	41,443,081	41,443,081	42,146,399	102%	-703,318	0
SSD-16/H/89824/561	Nutrition assistance for relief and recovery supporting transition and enhancing capabilities of vulnerable populations outside of the conflict affected states	WFP	19,490,407	19,490,407	15,020,635	77%	4,469,772	0
SSD-16/H/89828/15794	Provision of Emergency Maternal, Newborn and Child Health to internally displaced and vulnerable populations in Jonglei, Upper Nile and Warrap states.	WV South Sudan	500,000	500,000	50,000	10%	450,000	0
SSD-16/H/89843/5572	Provide life saving nutrition services for the most affected population in Ayod County/ Jonglei State.	COSV	350,000	350,000	316,581	90%	33,419	0
SSD-16/H/89844/12739	Improve the health status of IDPs and affected host communities in Morobo, Yei, Mundri West, Maridi and Ibba counties	AAHI	1,525,500	1,525,500	0	0%	1,525,500	0
SSD-16/H/89923/15012	Improving the infant young child feeding as IYCF and mother nutrition condition in Mundri East, West, and Mvolo Counties in Western Equatoria State	ACEM	73,333	73,333	0	0%	73,333	0
Sub total for Health			235,021,342	235,021,342	151,820,049	65%	83,201,293	0

Mine action								
SSD-16/MA/89223/R/5182	Mine action emergency response support to vulnerable populations and humanitarian actors across South Sudan.	DDG	2,733,111	2,733,111	1,850,070	68%	883,041	0
SSD-16/MA/89231/R/5116	Mine Action Services to locate and remove Landmines and Explosive Remnants of War (ERW) to ensure freedom of movement and safety of individuals.	UNMAS	3,752,000	3,752,000	2,300,000	61%	1,452,000	0
SSD-16/MA/89236/R/16259	Humanitarian Mine Action in Greater Equatoria - 2 Multi-task teams (2 x manual, 1 x Community Liaison and 1 x Mechanical sub-teams) . Expanded campaign to promote identification of unreported Hazardous areas to facilitate complete clearance of a large area of Eastern/Central Equatoria	MAG	2,600,000	2,600,000	2,600,000	100%	0	0
SSD-16/MA/89259/R/5328	Risk Reduction Mine Action and Associated Activities in Conflict-Affected South Sudan	ACT/DCA	2,200,000	2,200,000	2,934,528	133%	-734,528	0
SSD-16/MA/89315/R/17283	Provision of roving Mine Risk Education to affected Communities and internally displaced persons (IDPs), school children and cattle keepers in Unity state	CMI-SS	240,000	240,000	0	0%	240,000	0
Sub total for Mine action			11,525,111	11,525,111	9,684,598	84%	1,840,513	0

Multi-sector								
SSD-16/MS/88547/6116	Provision of emergency WASH, nutrition, and secondary healthcare services for refugees living in Pariang and Maban Counties	Samaritan's Purse	1,331,781	1,331,781	1,120,971	84%	210,810	0
SSD-16/MS/88588/5095	Multi sector assistance to refugees in Yusuf Batil Camp through the provision of health, nutrition, water, sanitation and hygiene services	MEDAIR	5,359,916	5,359,916	6,627,498	124%	-1,267,582	0
SSD-16/MS/88772/6458	Promoting the self-reliance and peaceful relations for 92,558 refugees and 5040 host community members through camp management support, community mobilization, improved livelihoods, WASH and shelter services, environmental protection and mainstreaming active protection for refugees in South Sudan	ACTED	6,752,653	6,752,653	0	0%	6,752,653	0
SSD-16/MS/88799/5179	Contribute to improving the well-being of refugees through a multi-sector approach in Unity and Central Equatoria State, South Sudan	IRC	2,451,183	2,451,183	0	0%	2,451,183	0
SSD-16/MS/88811/561	Provision of emergency food assistance and nutritional support to refugees in South Sudan	WFP	71,500,000	71,500,000	48,692,452	68%	22,807,548	0
SSD-16/MS/88847/13107	Provision of primary healthcare, mental health and nutrition services to refugees in Maban (Gendrassa, Kaya, and Doro camps)	IMC UK	3,036,255	3,036,255	1,500,000	49%	1,536,255	0
SSD-16/MS/88891/120	Protection of and assistance for refugees and asylum seekers in South Sudan	UNHCR	113,925,966	113,925,966	28,261,726	25%	85,664,240	0
SSD-16/MS/89197/15794	Humanitarian Assistance to DRC, CAR and Sudanese (Nuba) refugees in Western Equatoria	WV South Sudan	1,440,000	1,440,000	1,018,859	71%	421,141	0

SSD-16/MS/89433/5502	Education and Protection Support for Conflict-Affected refugee and host community Children and Young People in Maban and Panrieng Counties in Upper Nile and Unity States	ACT/LWF	3,924,000	3,924,000	0	0%	3,924,000	0
SSD-16/MS/89435/5181	Protection and Assistance for Refugees and vulnerable host communities in Unity and Upper Nile States, South Sudan	DRC	5,184,955	5,184,955	964,912	19%	4,220,043	0
Sub total for Multi-sector			214,906,709	214,906,709	88,186,418	41%	126,720,291	0

Protection/Human rights/Rule of law

SSD-16/P-HR-RL/87450/1171	DIGNITY, RIGHTS AND CARE FOR WOMEN, MEN, BOYS AND GIRLS AT RISK OF GBV IN SOUTH SUDAN	UNFPA	4,718,907	4,718,907	624,810	13%	4,094,097	0
SSD-16/P-HR-RL/89108/5181	Emergency Protection and Gender Based Violence Response for IDPs in Upper Nile and Unity States	DRC	1,515,000	1,515,000	1,828,562	121%	-313,562	0
SSD-16/P-HR-RL/89134/5120	Strengthening local protection mechanisms and building resilience to shocks across Greater Upper Nile	OXFAM GB	200,000	200,000	1,035,046	518%	-835,046	0
SSD-16/P-HR-RL/89216/17346	Mitigation of gender based violence (GBV) through responsive and preventive interventions in Mayom County	CHIDDO	205,200	205,200	0	0%	205,200	0
SSD-16/P-HR-RL/89240/120	Support to Internally Displaced People in South Sudan through Provision of Protection Assistance and Targeted Support to Persons with Specific Needs	UNHCR	16,000,000	16,000,000	199,842	1%	15,800,158	0
SSD-16/P-HR-RL/89311/15659	Protection of GBV survivors and conflict affected population in Fangak county	SALF	300,000	300,000	140,002	47%	159,998	0
SSD-16/P-HR-RL/89346/16847	Integrated Community-Based Protection Services for Conflict-Affected Populations, especially GBV survivors and their communities, in Central Equatoria and Western Equatoria States outside PoCs areas (GBV sub-cluster).	IsraAID	489,158	489,158	288,868	59%	200,290	0
SSD-16/P-HR-RL/89367/8452	Providing quality psychosocial support and timely access to services for Gender-Based Violence survivors, unaccompanied and separated children in conflict affected Communities in Fangak, Pigi and Ulang Counties of Jonglei and Upper Nile states.	Nile Hope	650,000	650,000	155,122	24%	494,878	0
SSD-16/P-HR-RL/89395/13107	Protection, empowerment and improved access to GBV services for vulnerable populations in Akobo (Jonglei), Mingkaman (Lakes) and Malakal POC (Upper Nile)	IMC UK	1,800,000	1,800,000	1,800,000	100%	0	0
SSD-16/P-HR-RL/89474/16120	Strengthening protection of vulnerable and conflict affected population in IDP Settlements and Host communities through timely access and utilization of multi sectoral GBV services and strengthening coping mechanisms to live a dignified life in Melut, Panyikang, Bor South, Mingkaman and Magwi counties in South Sudan.	HLSS	800,000	800,000	150,000	19%	650,000	0
SSD-16/P-HR-RL/89485/16794	Promoting Dignity for women and Girls through GBV Risk Mitigation and Provision of GBV Services	SAADO	400,000	400,000	103,000	26%	297,000	0
SSD-16/P-HR-RL/89520/5125	Increasing access to GBV prevention and response services amongst IDPs and conflict affected communities.	NPA	533,925	533,925	0	0%	533,925	0
SSD-16/P-HR-RL/89582/5110	Enhance Child Protection through Prevention, Response and Community Capacity Building, to help families and child survivors of the worst forms of child labour in Unity state.	VSF (Switzerland)	713,108	713,108	2,526,074	354%	-1,812,966	0
SSD-16/P-HR-RL/89588/124	Protecting boys, girls and women affected by conflict and other emergencies in South Sudan	UNICEF	14,200,129	14,200,129	8,069,262	57%	6,130,867	0
SSD-16/P-HR-RL/89598/16143	Provision of child protection services to children in South Sudan	TdH - L	2,250,000	2,250,000	0	0%	2,250,000	0
SSD-16/P-HR-RL/89603/5349	Enabling access for the most vulnerable women, girls, men and boys, to emergency responses through direct service delivery and extended field-based support to humanitarian partners in South Sudan conflict-affected communities	HI	998,000	998,000	1,048,418	105%	-50,418	0
SSD-16/P-HR-RL/89609/15830	Scale up the provision of child protection quality prevention and response services vulnerable boys, girls, women and men in Leer, Mayendit and Nyal, Unity State, and Central Equatoria outside POC.	UNIDO	550,000	550,000	100,000	18%	450,000	0
SSD-16/P-HR-RL/89620/5660	Strengthening protection of vulnerable and conflict-affected women, men and children in Jonglei and Upper Nile	INTERSOS	1,590,000	1,590,000	1,402,609	88%	187,391	0

SSD-16/P-HR-RL/89628/8915	Protection and Provision of Case Management Services to Most Vulnerable Children, the Elderly and Women Affected by the Conflict in South Sudan□□□□	CCOC	865,000	865,000	627,921	73%	237,079	0
SSD-16/P-HR-RL/89635/6079	Enhancing the technical capacity of FTR partners and responding to the child protection need of conflict affected populations in Jonglei and Upper Nile State, South Sudan	SC	695,000	695,000	0	0%	695,000	0
SSD-16/P-HR-RL/89652/14923	Emergency child protection and child centered resilience building in Jonglei State	HCO	300,000	300,000	80,002	27%	219,998	0
SSD-16/P-HR-RL/89690/15658	Strengthening family and community-based child protection mechanisms to prevent abuse and exploitation of children in Greater Pibor Administrative Area, Jonglei State	CAD	301,547	301,547	0	0%	301,547	0
SSD-16/P-HR-RL/89724/17493	Enhance Child Protection and Psychosocial Support for conflict-affected children, adolescents and their families in Lakes states; Rumbek North, Rumbek Centre and Rumbek East.	DRDA	500,000	500,000	0	0%	500,000	0
SSD-16/P-HR-RL/89790/16286	Enhance quality child protection and reintegration services for conflict-affected children, adolescents and their families in Jonglei and Lakes States□□□□	CINA	860,000	860,000	205,319	24%	654,681	0
SSD-16/P-HR-RL/89802/16293	Enhancing the protection of Children and those youth facing protection risk and threats, through family tracing and reunification, providing training to care givers and the community to enable appropriate care for these vulnerable population of Jonglei (Ayod, Fangak and Pigi Counties) through timely response and prevention services.	CADA	500,000	500,000	0	0%	500,000	0
SSD-16/P-HR-RL/89840/5834	Individuals and communities are supported to achieve durable solutions and strengthen their skills to enable peaceful co-existence.	NRC	1,324,834	1,324,834	559,049	42%	765,785	0
SSD-16/P-HR-RL/89891/5179	Emergency Protection Response and Prevention for Conflict- Affected Populations (IPDs and Host communities) in Unity State, South Sudan	IRC	660,000	660,000	2,845,873	431%	-2,185,873	0
SSD-16/P-HR-RL/89946/14100	Reducing violence and improving security for IDPs and conflict-affected communities in South Sudan	NPP	4,072,660	4,072,660	9,966,164	245%	-5,893,504	0
Sub total for Protection/Human rights/Rule of law			57,992,468	57,992,468	33,755,943	58%	24,236,525	0

Sector not yet specified								
SSD-16/SNYS/102201/R/120	to be allocated to specific projects	UNHCR	0	0	93,611,182	0%	-93,611,182	0
SSD-16/SNYS/91929/R/7622	Common Humanitarian Fund	CHF	0	0	18,869,268	0%	-18,869,268	1,000,000
SSD-16/SNYS/92081/R/561	to be allocated to specific projects	WFP	0	0	49,654,030	0%	-49,654,030	0
SSD-16/SNYS/92281/R/124	to be allocated to specific projects	UNICEF	0	0	21,665,805	0%	-21,665,805	0
SSD-16/SNYS/94140/R/1171	to be allocated to specific projects	UNFPA	0	0	851,674	0%	-851,674	0
Sub total for Sector not yet specified			0	0	184,651,959	0%	-184,651,959	1,000,000

Shelter and non-food items								
SSD-16/S-NF/87061/6344	Provision of ES-NFIs to the most vulnerable conflict- and displacement-affected population	PAH	926,974	926,974	755,444	81%	171,530	0
SSD-16/S-NF/88870/15049	Provision of Emergency /NFIs and Shelter to the most in need population affected by Conflict in Panyikang and Manyo Counties of Upper Nile State.	SSUDA	270,710	270,710	195,504	72%	75,206	0
SSD-16/S-NF/88874/298	Coordinated Provision of Emergency Shelter and NFIs to People with Identified Need in South Sudan	IOM	1,722,150	1,722,150	2,045,278	119%	-323,128	0
SSD-16/S-NF/88907/5095	Emergency assistance to the most vulnerable in affected communities across South Sudan, through the timely and adequate provision of NFIs and emergency shelter.	MEDIAIR	915,032	915,032	838,537	92%	76,495	0
SSD-16/S-NF/88911/8498	Emergency Shelter/NFI Services for Disaster Affected Populations in Unity and Central Equatoria States, South Sudan	CW	2,900,000	2,900,000	565,879	20%	2,334,121	0

SSD-16/S-NF/88914/298	Provision of shelter materials and NFI to people in need in South Sudan	IOM	21,751,444	21,751,444	20,486,579	94%	1,264,865	0
SSD-16/S-NF/88916/15794	Emergency shelter and Non Food Item Response to vulnerable people in South Sudan	WV South Sudan	1,000,000	1,000,000	784,266	78%	215,734	0
SSD-16/S-NF/88923/5375	Provide basic live-saving NFIs and emergency Shelter Support for most affected population in Unity and Upper Nile States	CORDAID	670,000	670,000	62,010	9%	607,990	0
SSD-16/S-NF/89125/8905	Provision of life-serving emergency shelter/NFI to Needy population in Mundri Counties Western Equatoria State	LCED	205,000	205,000	289,924	141%	-84,924	0
SSD-16/S-NF/89179/5181	Provision of Shelter/NFIs Emergency shelters to the most vulnerable people in need in the Upper Nile (South Sudan).	DRC	1,100,000	1,100,000	1,910,000	174%	-810,000	0
SSD-16/S-NF/89210/5524	Provision of Shelter materials and NFIs as a life saving response to the most in need IDPs and Host Communities in Lakes states. □□□□	Plan	661,100	661,100	723,676	109%	-62,576	0
SSD-16/S-NF/89218/14927	Provision of timely and life-saving non-food items and emergency shelter materials to most vulnerable families in Wau Shiluk IDP settlement site in Malakal County, Lul and Kodok in Fashoda County and in Mingkaman IDP site in Aweril County	HDC	196,990	196,990	0	0%	196,990	0
SSD-16/S-NF/89220/5834	Strengthening the humanitarian response capacity by delivering needs-based lifesaving NFIs and emergency shelter to people most in need in South Sudan, especially those in remote and hard to reach areas.	NRC	1,498,000	1,498,000	2,214,275	148%	-716,275	0
SSD-16/S-NF/89277/14924	NON FOOD ITEMS RESPONSE TO VULNERABLE PEOPLE AFFECTED BY CONFLICT IN JONGLIE & LAKES STATES; SOUTH SUDAN	CCOSS	144,450	144,450	75,000	52%	69,450	0
SSD-16/S-NF/89411/120	Non Food Items and Emergency Shelter for IDPs affected by the crisis in South Sudan	UNHCR	3,000,000	3,000,000	0	0%	3,000,000	0
SSD-16/S-NF/89462/5502	Strengthened capacity for emergency response to severely affected IDP and Returnee populations in Jonglei, demonstrating acute lifesaving needs are provided with basic shelter and household items.	ACT/LWF	390,000	390,000	641,321	164%	-251,321	0
SSD-16/S-NF/89639/5660	Coordinated Preposition and Distribution of Life-Saving NFIs and ES materials for most vulnerable population in need	INTEROSOS	648,150	648,150	597,591	92%	50,559	0
Sub total for Shelter and non-food items			38,000,000	38,000,000	32,185,284	85%	5,814,716	0

Water and Sanitation

SSD-16/WS/88696/14945	Emergency WASH support to IDPs, returnees and vulnerable host communities in Jonglei and Upper Nile States	CMD	1,200,000	1,200,000	539,890	45%	660,110	0
SSD-16/WS/88754/15049	Provision of emergency WASH assistance for in conflict affected IDPs, Returnees and Host Communities in Manyo and Panyikang, Upper Nile State	SSUDA	381,455	381,455	125,080	33%	256,375	0
SSD-16/WS/88755/13021	Emergency WASH services for affected populations in Western Bahr El Ghazal, Northern Bahr El Ghazal and Warrap states, South Sudan that will focus primarily on hygiene and Sanitation.	AWODA	300,000	300,000	0	0%	300,000	0
SSD-16/WS/88762/16786	improve Hygiene and sanitation to most vulnerable IDPs and Host community in Leer and Panyijar County (Unity State)	ADCORD	150,000	150,000	0	0%	150,000	0
SSD-16/WS/88778/5146	Emergency water, sanitation and hygiene for populations affected by disasters in Jonglei, Lakes and Central Equatoria States	CRS	2,314,273	2,314,273	0	0%	2,314,273	0
SSD-16/WS/88796/16068	Increase access to safe and adequate water supply, proper sanitation and improvement of hygiene behaviour in Nasir County □□□□	UNKEA	250,000	250,000	100,002	40%	149,998	0
SSD-16/WS/88808/16624	Emergency prevention and control of WASH related disease outbreak among vulnerable amongst IDP, Returnees and Host population Makuach Payam Bor county Jonglei south sudan	IHO	98,440	98,440	100,000	102%	-1,560	0
SSD-16/WS/88810/13010	Emergency life saving provision of Water, Sanitation and Hygiene Promotion Services in Unity (Mayom County) State of South Sudan	PCO	153,000	153,000	337,136	220%	-184,136	0
SSD-16/WS/88823/298	Provision of Emergency mobile WASH Assistance to IDPs and Vulnerable communities	IOM	1,100,000	1,100,000	2,908,005	264%	-1,808,005	0
SSD-16/WS/88827/5633	Provision of basic emergency WASH services to vulnerable populations in South Sudan.	Solidarités	1,725,329	1,725,329	0	0%	1,725,329	0

SSD-16/WS/88828/8498	Emergency WASH services for disaster-affected populations in Unity State, South Sudan	CW	2,143,246	2,143,246	1,018,095	48%	1,125,151	0
SSD-16/WS/88834/6116	Emergency WASH Services in Unity State	Samaritan's Purse	4,423,411	4,423,411	1,026,350	23%	3,397,061	0
SSD-16/WS/88841/17338	Emergency integrated WASH response to conflict affected IDPs, returnees and acutely vulnerable host communities in Melut and Baiet counties in Upper Nile States	ASCO	130,000	130,000	0	0%	130,000	0
SSD-16/WS/88842/5633	WaSH assistance to IDPs and host communities of South Sudan	Solidarit�s	5,038,214	5,038,214	4,452,508	88%	585,706	0
SSD-16/WS/88860/298	Provision of emergency WASH assistance for affected populations in South Sudan	IOM	9,500,000	9,500,000	10,290,113	108%	-790,113	0
SSD-16/WS/88861/15725	Emergency Water, Sanitation and Hygiene (WASH) to conflict affected (IDPs and Host community) and Outbreak prone communities in Aweril County.	RUWASSA	487,460	487,460	537,419	110%	-49,959	0
SSD-16/WS/88872/8452	Provide immediate emergency WASH services for conflicts and natural disasters affected population in Akobo, Nasir, Ulang, Pigi, Fangak and Leer Counties of Upper Nile, Unity and Jonglei State □□□□	Nile Hope	1,000,000	1,000,000	619,111	62%	380,889	0
SSD-16/WS/88881/15794	Emergency WASH for Conflict Affected and Acutely Vulnerable Communities in Upper Nile and Jonglei States.	WV South Sudan	4,953,600	4,953,600	2,874,539	58%	2,079,061	0
SSD-16/WS/88910/298	Procurement and management of Core Pipeline WASH emergency supplies to support the enhancement of the WASH sector's preparedness and response in South Sudan.	IOM	5,500,000	5,500,000	6,846,968	124%	-1,346,968	0
SSD-16/WS/88933/124	Delivery of emergency WASH services through mobile rapid response missions (RRM) for conflict affected populations in Jonglei, Upper Nile and Unity States of South Sudan.	UNICEF	1,700,000	1,700,000	749,549	44%	950,451	0
SSD-16/WS/88980/124	WASH Core Pipeline Supplies Provision and Management for Timely Emergency Preparedness and Response in South Sudan	UNICEF	17,200,000	17,200,000	8,483,670	49%	8,716,330	0
SSD-16/WS/88996/124	Emergency Water Supply, Sanitation and Hygiene Interventions for IDPs, vulnerable host communities and outbreak-prone areas in South Sudan.	UNICEF	19,600,000	19,600,000	9,545,421	49%	10,054,579	0
SSD-16/WS/89069/5157	Emergency WASH Support to Crisis-Affected People in Jonglei	TEARFUND	2,114,700	2,114,700	925,000	44%	1,189,700	0
SSD-16/WS/89081/14922	Provision of Emergency WASH Services to the Unity State population affected by armed conflict, food insecurity and high levels of malnutrition	SPEDP	100,000	100,000	317,000	317%	-217,000	0
SSD-16/WS/89102/17285	Provision of Emergency WASH Services for conflict affected displaced population and host communities in Yirol East, Yirol Wes and Panynjir counties of Lakes and Unity states	HACO	200,000	200,000	0	0%	200,000	0
SSD-16/WS/89103/6971	Emergency WASH Response to IDPs and Conflict-Affected Populations in Upper Nile and Jonglei States	RI	1,003,861	1,003,861	200,000	20%	803,861	0
SSD-16/WS/89130/5120	Emergency WASH preparedness and response support for conflict/disaster-affected populations affected by disease outbreaks or displacement in South Sudan	OXFAM GB	4,000,000	4,000,000	0	0%	4,000,000	0
SSD-16/WS/89136/5120	Emergency WASH support for vulnerable and displaced communities in South Sudan	OXFAM GB	6,500,000	6,500,000	5,293,760	81%	1,206,240	0
SSD-16/WS/89137/6458	Improved WASH situation in South Sudan through improving water and sanitation facilities, building sustainable operation and maintenance, and strengthening coordination among WASH actors	ACTED	2,476,800	2,476,800	3,269,552	132%	-792,752	0
SSD-16/WS/89138/5120	Management of Core Pipeline WASH emergency supplies to support Emergency Water Sanitation and Hygiene (WASH) response in South Sudan	OXFAM GB	1,000,000	1,000,000	0	0%	1,000,000	0
SSD-16/WS/89212/17376	Emergency Provision of Water, Sanitation and Hygiene Promotion Services in Koch County of Unity State	CARD	102,500	102,500	0	0%	102,500	0
SSD-16/WS/89248/13035	Scaling up Emergency WASH Promotion activities among 27,990 vulnerable populations including victims of armed conflicts, disaster emergency to improve the public health resilience in emergencies in Juba UN-House POCs. □□□□	THESO	440,000	440,000	125,009	28%	314,991	0

SSD-16/WS/89250/5375	Emergency WASH responses services and assistance for most vulnerable Internally Displaced Persons and host communities in Unity and Upper Nile States	CORDAID	325,000	325,000	179,428	55%	145,572	0
SSD-16/WS/89256/15830	Addressing acute Water, Sanitation and Hygiene needs of vulnerable and disaster affected population of Leer, Mayendit, Panyinjial and Koch counties, Unity State	UNIDO	300,000	300,000	283,083	94%	16,917	0
SSD-16/WS/89302/7790	Emergency WASH preparedness and response to communities affected directly or indirectly by conflict in Agok and Twic Counties; Warrap State and Balliet, Maiwut, Melut and Ulang Counties; Upper Nile State.	GOAL	1,999,393	1,999,393	1,579,805	79%	419,588	0
SSD-16/WS/89347/5179	Strengthening Emergency WASH assistances to IDPs (outside PoC), host communities, and returnees in Pariang, Panijjar and Koch Counties, Unity State	IRC	3,225,783	3,225,783	0	0%	3,225,783	0
SSD-16/WS/89356/16143	Increase sustainable access to safe water in Labrab and Boma in Jonglei state while improving the hygiene practices of the community	TdH - L	352,710	352,710	0	0%	352,710	0
SSD-16/WS/89363/8058	EMERGENCY WASH SERVICES FOR DISASTER AFFECTED POPULATIONS IN CENTRAL EQUATORIA, WARRAP, JONGLEI AND EASTERN EQUATORIA AREAS OF SOUTH SUDAN;	IRW	470,000	470,000	0	0%	470,000	0
SSD-16/WS/89376/5095	Access to safe water and improved sanitation and hygiene practices for emergency affected and chronically vulnerable communities	MEDAIR	1,502,828	1,502,828	1,629,443	108%	-126,615	0
SSD-16/WS/89400/6686	WASH assistance for extremely vulnerable households in highly food insecure counties (Aweil West, Aweil North) of Northern Bahr el Gazal, South Sudan. □□□□	PIN	199,393	199,393	0	0%	199,393	0
SSD-16/WS/89438/14005	Preventing malnutrition in South Sudan and reducing morbidity by addressing chronic and acute Water, Hygiene, and Sanitation Needs of the Population	ACF - USA	2,059,180	2,059,180	2,613,455	127%	-554,275	0
SSD-16/WS/89448/5582	WASH Emergency Intervention in Jonglei, Unity, Central and Western Equatoria and Northern Bahr el Ghazal States.	IAS	1,150,364	1,150,364	0	0%	1,150,364	0
SSD-16/WS/89454/5834	Water, Sanitation and Hygiene Assistance to the Conflict Affected and Vulnerable population in South Sudan.	NRC	1,712,000	1,712,000	231,911	14%	1,480,089	0
SSD-16/WS/89465/5502	Improved WASH resilience for severely affected IDPs, Returnees and Host Communities in Twic East, Duk and Uror Counties Jonglei State	ACT/LWF	260,000	260,000	0	0%	260,000	0
SSD-16/WS/89468/16787	Promoting good hygiene and sanitation practices among IDP and host communities in Panrieng County, Unity State. □□□□	CEWAYE	100,000	100,000	0	0%	100,000	0
SSD-16/WS/89473/15659	Equitable access to safe water, sanitation and hygiene services for emergency affected population in Fangak and Pigi counties of Jonglei State by 2016.	SALF	100,000	100,000	0	0%	100,000	0
SSD-16/WS/89479/6344	Provision of life-saving WASH Emergency Preparedness and Response services in the most vulnerable communities affected by displacement and in risk of water borne diseases outbreaks	PAH	1,079,640	1,079,640	0	0%	1,079,640	0
SSD-16/WS/89480/6344	Provision of life-saving and early recovery WASH services in the most vulnerable communities affected by displacement and in risk of water borne diseases outbreaks	PAH	2,324,419	2,324,419	2,004,530	86%	319,889	0
SSD-16/WS/89511/5095	Access to safe water and improved sanitation and hygiene practices for vulnerable communities	MEDAIR	1,058,455	1,058,455	1,562,107	148%	-503,652	0
SSD-16/WS/89541/16835	Provision of Emergency Safe water, Sanitation and Hygiene services for IDPs, returnees and vulnerable host population (Women, men, boys and girls) affected by conflict and natural disaster in Panyikang and Maiwut counties of Upper Nile State.	WAO	105,000	105,000	0	0%	105,000	0
SSD-16/WS/89571/8918	ACCESS TO SAFE DRINKING WATER AND PROVISION OF HYGIENE SANITATION TO IDPS AND HOST COMMUNITIES TO PROMOTE AND ENHANCE PERSONAL HYGIENE OF THE AFFECTED YOUNG GIRLS AND WOMEN IN UROD AND AYOD COUNTIES, JONGLEI STATE	CRADA	240,000	240,000	0	0%	240,000	0
SSD-16/WS/89611/5162	WASH in Unity state	Mercy Corps	1,940,469	1,940,469	3,329,260	172%	-1,388,791	0

SSD-16/WS/89638/5660	Emergency assistance to the population affected by conflict in West Equatoria State through provision of adequate and safe water supply, hygiene and sanitation facilities and strengthening the coordination of WASH response in the state.	INTERMEDIOS	600,000	600,000	349,795	58%	250,205	0
SSD-16/WS/89688/5150	Provision of increased, timely, equitable, adequate and sustained access to safe water, sanitation facilities and information on essential hygiene practices among the crisis affected populations in Fangak and Ayod Counties, Jonglei state. □□□□	ZOA	500,000	500,000	558,890	112%	-58,890	0
SSD-16/WS/90186/14573	Fangak County WASH Scale-Up Project	ASMP	200,000	200,000	0	0%	200,000	0
Sub total for Water and Sanitation			119,090,923	119,090,923	75,005,884	63%	44,085,039	0
GRAND TOTAL: USD			1,285,860,205	1,291,081,324	1,101,269,840	85%	189,811,484	1,000,000

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.