

Humanitarian Response Plan(s): Iraq 2015

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
IRQ-15/A/79200/R/123	Increase food availability and improve nutritional and health status among conflict-affected population including returnees, IDPs and host communities through providing wheat seeds and fertilizers.	FAO	0	11,203,000	0	0%	11,203,000	0
IRQ-15/A/79203/R/123	Improve food security, nutrition and health conditions of crisis-affected population through provision of vegetable seeds and other agricultural inputs.	FAO	0	8,008,000	566,860	7%	7,441,140	0
IRQ-15/A/79206/R/123	Supporting Iraqi Internally displaced persons (IDPs), host communities and returnees through Cash-for- Work to provide income for life saving necessities.	FAO	0	4,711,300	0	0%	4,711,300	0
Sub total for Agriculture			0	23,922,300	566,860	2%	23,355,440	0

Coordination and support services								
IRQ-15/CSS/78838/R/6458	Direct management and management support of IDP camps and informal settlements (Withdrawn)	ACTED	4,166,667	0	0	0%	0	0
IRQ-15/CSS/78839/R/298	Provision of assistance to ensure effective and efficient coordination and management of displacements sites in close coordination with all stakeholders (WITHDRAWN)	IOM	6,390,772	0	0	0%	0	0
IRQ-15/CSS/78840/R/5181	Coordination and management of displacement sites (camps, collective centers, spontaneous sites) in Central and South of Iraq WITHDRAWN	DRC	7,655,000	573,439	573,439	100%	0	0
IRQ-15/CSS/78841/120	Support to authorities in CCCM and to host communities in coping with IDP influx	UNHCR	1,936,100	1,936,100	0	0%	1,936,100	0
IRQ-15/CSS/78842/R/119	Strengthening Humanitarian Coordination and Advocacy in Iraq (CLOSED as of 30 June)	OCHA	11,656,173	2,672,816	2,671,882	100%	934	0
IRQ-15/CSS/78843/R/298	Humanitarian Communications for IDPs, Host and Vulnerable Communities in Iraq (WITHDRAWN) □□□□	IOM	621,458	0	0	0%	0	0
IRQ-15/CSS/78844/7583	NNGO Field Coordination Network: Improved Humanitarian Information Sharing and Coordination Mechanisms	NCCI	277,996	277,996	0	0%	277,996	0
IRQ-15/CSS/78845/R/119	Inter-agency call centre (WITHDRAWN)	OCHA	760,819	0	0	0%	0	0
IRQ-15/CSS/78846/R/6100	Iraq Humanitarian Information Service (HIS) WITHDRAWN	IEU	463,743	0	0	0%	0	0
IRQ-15/CSS/78900/R/561	Logistics Cluster Assistance to the Humanitarian Community in IDPs Iraq crisis (CLOSED 30 June)	WFP	362,820	1,416,208	3,154,540	223%	-1,738,332	0
IRQ-15/CSS/79785/R/298	Implementation of the Displacement Tracking Matrix (DTM) across Iraq	IOM	0	1,000,000	0	0%	1,000,000	0
IRQ-15/CSS/79999/R/120	Support for Camp Coordination and Camp Management and host communities	UNHCR	0	2,500,000	535,000	21%	1,965,000	0
IRQ-15/CSS/80034/R/119	Strengthening Humanitarian Coordination and Common Services	OCHA	0	5,556,628	4,884,160	88%	672,468	0
IRQ-15/CSS/80036/R/561	Logistic Cluster services to the Humanitarian community in Iraq	WFP	0	2,423,805	0	0%	2,423,805	0
Sub total for Coordination and support services			34,291,548	18,356,992	11,819,021	64%	6,537,971	0

Economic recovery and infrastructure								
IRQ-15/ER/78859/R/561	Emergency Telecommunications service provision to the humanitarian community in Iraq	WFP	501,143	500,267	2,005,140	401%	-1,504,873	0
IRQ-15/ER/78967/R/14812	Supporting women's livelihood in camps and host communities (WITHDRAWN)	UN Women	725,162	0	0	0%	0	0
IRQ-15/ER/78968/R/6971	Creating Livelihoods Opportunities for IDPs in Duhok and Erbil (WITHDRAWN)	Ri	1,280,375	0	0	0%	0	0

IRQ-15/ER/78969/R/6458	Sustainable livelihoods: Improving availability of labour market information, and enhancing access to sustainable livelihoods opportunities (WITHDRAWN)	ACTED	2,742,188	0	0	0%	0	0
IRQ-15/ER/78970/R/298	Provision of Early Livelihoods Support to IDPs and Host Communities (WITHDRAWN)	IOM	4,386,396	0	0	0%	0	0
IRQ-15/ER/78971/R/298	Quick Impact Projects for the rehabilitation and strengthening of vital infrastructure in communities hosting large numbers of IDPs (WITHDRAWN)	IOM	3,367,159	0	0	0%	0	0
IRQ-15/ER/78972/R/16755	Early Warning System: inform conflict mitigation by evaluating socioeconomic impacts on host communities (WITHDRAWN)	MERI	150,000	0	0	0%	0	0
IRQ-15/ER/78973/R/5181	Economic Empowerment and Social Cohesion through Sustainable Livelihood Interventions (WITHDRAWN)	DRC	3,825,000	0	0	0%	0	0
IRQ-15/ER/78974/R/776	Monitoring trends for early warning (WITHDRAWN)	UNDP	1,900,000	0	0	0%	0	0
IRQ-15/ER/78975/R/776	Emergency Livelihood Opportunity Creation through Cash for Work (WITHDRAWN)	UNDP	7,500,000	0	0	0%	0	0
IRQ-15/ER/78976/R/776	Livelihood Development for IDPs and Host Communities through Private Sector Partnership (WITHDRAWN)	UNDP	4,762,800	0	0	0%	0	0
IRQ-15/ER/78977/R/776	Improved Access to Emergency livelihoods Opportunities and Essential Services for the IDPs and Host Communities through Community-based Infrastructure (WITHDRAWN)	UNDP	4,000,000	0	0	0%	0	0
IRQ-15/ER/78978/R/776	Promotion of Inclusive Society with local and displaced populations (WITHDRAWN)	UNDP	1,600,000	0	0	0%	0	0
IRQ-15/ER/78979/R/5103	Promoting the cultural diversity of vulnerable groups in the northern region of Iraq for peaceful coexistence and enhancing social cohesion (WITHDRAWN)	UNESCO	500,000	0	0	0%	0	0
IRQ-15/ER/78980/R/776	Early Recovery and Social Cohesion through NGO/CSO Empowerment (WITHDRAWN)	UNDP	6,123,600	0	0	0%	0	0
IRQ-15/ER/78981/R/6458	Improving community-level social cohesion through enhancement of service delivery and community-level tension mitigation (WITHDRAWN)	ACTED	2,343,750	0	0	0%	0	0
IRQ-15/ER/78982/R/6458	Informing prioritized support to communities in Iraq through community tension mapping (WITHDRAWN)	ACTED	703,125	0	0	0%	0	0
IRQ-15/ER/78983/R/5181	Supporting Immediate Needs and Building Resilience of Local Communities Hosting Internally Displaced Persons (IDPs) in the Kurdistan Region of Iraq and Bordering Areas with Ninewa Governorate (WITHDRAWN)	DRC	1,704,018	0	0	0%	0	0
IRQ-15/ER/79082/R/6971	Accessing livelihoods for female-heads of household and improving social cohesion	RI	0	345,550	300,007	87%	45,543	0
IRQ-15/ER/79146/R/16604	YAO Proposal(Employability skill enhancement and micro business establishment)- 15 April 2015	YAO	0	174,615	0	0%	174,615	0
IRQ-15/ER/79159/R/5465	Emergency livelihood improvement: in camps and host communities of Zakho/ Sumel	France RC	0	231,600	0	0%	231,600	0
IRQ-15/ER/79287/R/8531	Information, communication and media for Social Cohesion	IMS	0	259,475	0	0%	259,475	0
IRQ-15/ER/79434/R/298	Provision of direct livelihoods and community infrastructure support to IDPs and host communities	IOM	0	820,001	0	0%	820,001	0
IRQ-15/ER/79478/R/8502	IMPROVING ACCESS OF IDP WOMEN AND YOUTH TO REGULAR INCOME	WVI	0	302,400	0	0%	302,400	0
IRQ-15/ER/79481/R/5120	Emergency Asset Building in Diyala	OXFAM GB	0	355,000	0	0%	355,000	0
IRQ-15/ER/79549/R/5120	Emergency Multi-Purpose Cash Assistance to New Population Movements in Diyala	OXFAM GB	0	228,422	0	0%	228,422	0
IRQ-15/ER/79601/R/17102	A Community Sewing Factory for Emergency Asset Building and Humanitarian Support.	GYO	0	150,060	0	0%	150,060	0
IRQ-15/ER/79648/R/5181	Promote Social Cohesion through immediate access to income and support to emergency public works and services in Kirkuk	DRC	0	650,000	2,155,366	332%	-1,505,366	0
IRQ-15/ER/79651/R/17084	Provision of emergency livelihoods to IDPs and host communities to decrease tension and restore social cohesion	REACH	0	226,760	253,928	112%	-27,168	0

IRQ-15/ER/79657/R/6458	Improving social cohesion through access to income and diversification of income generating options among internally displaced and host populations in Iraq and relevant information management and mapping to inform humanitarian responses in Iraq	ACTED		0	320,160	0	0%	320,160	0
IRQ-15/ER/79663/R/776	Promotion of Social Cohesion with local and displaced populations	UNDP		0	380,800	0	0%	380,800	0
IRQ-15/ER/79683/R/776	NGO Grant Schemes for Emergency Livelihood Opportunities Creation and Social Cohesion in Insecure and Newly Accessible Areas	UNDP		0	400,000	400,000	100%	0	0
IRQ-15/ER/79687/R/776	Emergency Livelihood Opportunity Creation for the Newly Arrived IDPs	UNDP		0	600,000	1,724,859	287%	-1,124,859	0
IRQ-15/ER/79711/R/5162	Promoting Social Cohesion through Community Support Projects	Mercy Corps		0	410,124	0	0%	410,124	0
IRQ-15/ER/79729/R/14812	Improving livelihoods for displaced women in Iraq	UN Women		0	831,600	831,600	100%	0	0
IRQ-15/ER/79747/R/6458	Provision of Unconditional Cash Grants to vulnerable IDP families in Southern Iraq	ACTED		0	237,939	0	0%	237,939	0
IRQ-15/ER/79779/R/5767	Humanitarian Relief Quick Impact Grants Programme to Promote Social Cohesion and Support Livelihoods – Phase II	UNOPS		0	324,000	0	0%	324,000	0
IRQ-15/ER/79780/R/5731	RICHER (Refugees, IDPs, and Community Host Economic Relief)	Qandil		0	424,359	0	0%	424,359	0
IRQ-15/ER/79812/R/298	Provision of life-saving emergency unconditional cash support for newly displaced IDPs, returnees, and host communities in Iraq	IOM		0	356,909	0	0%	356,909	0
IRQ-15/ER/79824/R/17099	Social Cohesion Thru Conflict Sensitivity Training, Community Dialogue, Social Tensions Assessments, and Pro-peace Communication in Duhok Governorate	CPCRS-UoD		0	176,341	0	0%	176,341	0
IRQ-15/ER/79824/R/17109	Social Cohesion Thru Conflict Sensitivity Training, Community Dialogue, Social Tensions Assessments, and Pro-peace Communication in Duhok Governorate	NYU CGA		0	105,726	0	0%	105,726	0
IRQ-15/ER/79827/R/5834	Emergency Unconditional Cash Assistance Program Rapid Response Mechanism	NRC		0	714,764	2,024,570	283%	-1,309,806	0
IRQ-15/ER/79853/R/17095	Promote social cohesion through emergency dialogue among leaders in Chemishko Camp	Lana		0	200,000	0	0%	200,000	0
IRQ-15/ER/79871/R/17112	Emergency employment to restore social cohesion and peaceful coexistence with focus on the most vulnerable populations.	MOE		0	246,000	0	0%	246,000	0
IRQ-15/ER/79883/R/17122	Social cohesion building among mix non-camp communities in crisis locations	NDO		0	172,000	0	0%	172,000	0
IRQ-15/ER/79903/R/17123	Active Social Cohesion through Livelihoods Opportunities for Youth in Dawudiya Camp and Its Host Community	VOP-Fam.		0	268,000	0	0%	268,000	0
IRQ-15/ER/79912/R/17117	Promoting social cohesion in Dawdiya, Bersivy1 and Kabartu1 through emergency employment and community dialogue.	DOC		0	290,500	0	0%	290,500	0
IRQ-15/ER/79920/R/6686	Promotion of social cohesion through immediate access to income generating opportunities for extremely vulnerable conflict affected populations in Northern Iraq	PIN		0	267,000	0	0%	267,000	0
IRQ-15/ER/79922/R/17116	Promote social cohesion and prevent the increase of social tensions between tribal groups and between the IDPs and host community through effective engagements between communities and livelihoods in emergencies.	BOHD		0	250,800	0	0%	250,800	0
IRQ-15/ER/79943/R/17125	Promote social cohesion and decrease tension among IDP and host communities through integrated advocacy and provision of emergency livelihoods	DOVY		0	161,400	0	0%	161,400	30,000
IRQ-15/ER/79972/R/124	Unconditional cash transfers in support to newly displaced IDPs and returnees	UNICEF		0	1,000,000	0	0%	1,000,000	0
IRQ-15/ER/79993/R/5179	Emergency Unconditional Cash Assistance – Rapid Response Mechanism	IRC		0	714,764	1,425,933	199%	-711,169	0
IRQ-15/ER/80017/R/5181	Enable Newly Displaced and Vulnerable Conflict Affected Households meet their critical basic needs through an emergency one off and multi-month cash transfers	DRC		0	714,764	1,442,922	202%	-728,158	0
IRQ-15/ER/80024/R/5162	Emergency Unconditional Cash Assistance through the Iraq Cash Consortium	Mercy Corps		0	1,032,437	1,032,437	100%	0	0

IRQ-15/E/79772/R/5767	Improving the Learning Environment for School Children through minor repairs of Schools in Dohuk, Erbil, Babylon, Wasit, and Qadisiya Governorates, with Focus on Girls' Schools	UNOPS	0	685,800	0	0%	685,800	0
IRQ-15/E/79786/R/5146	Non-Formal Education for Displaced Children Ages 6-12 in Northern Iraq	CRS	0	675,000	0	0%	675,000	0
IRQ-15/E/79817/R/8081	(WITHDRAWN) Establishing Additional Learning Spaces in Erbil and Ninewa Governorates	PWJ	0	0	0	0%	0	0
IRQ-15/E/79834/R/5834	Education in Emergencies and Support to Education Providers for Children Living in IDP Camps	NRC	0	1,162,288	1,213,376	104%	-51,088	0
IRQ-15/E/79846/R/6079	Supporting education in emergencies for the most vulnerable IDP children caught up in crisis	SC	0	4,937,365	2,057,279	42%	2,880,086	0
IRQ-15/E/79896/R/8081	(WITHDRAWN) Restoring Educational Spaces for Returnee Children in Zummar	PWJ	0	0	0	0%	0	0
IRQ-15/E/79904/R/6686	Support to Conflict Affected Children through Provision of Quality Education and Psychosocial Support in Ninewa and Dahuk Governorates, Iraq	PIN	0	400,000	0	0%	400,000	0
IRQ-15/E/80643/R/5103	Providing Access to Quality Education to children and adolescents of Iraqi IDPs in Iraq	UNESCO	0	3,000,000	0	0%	3,000,000	0
Sub total for Education			115,850,926	67,503,583	11,359,087	17%	56,144,496	0

Food								
IRQ-15/F/78860/R/123	(WITHDRAWN) 3. Improved food production and marketing among host communities to support IDPs - Ninewa and Salahidin Governorates	FAO	0	0	0	0%	0	0
IRQ-15/F/78861/R/6458	Provision of food support to vulnerable IDPs and host communities (Withdrawn)	ACTED	1,250,000	0	0	0%	0	0
IRQ-15/F/78862/R/561	CLOSED Emergency Assistance to Populations Affected by Iraq Crisis	WFP	292,853,841	69,546,769	68,488,848	98%	1,057,921	0
IRQ-15/F/78863/R/123	WITHDRAWN Increase food availability among conflict-affected vulnerable rural households and support continuous assessment and monitoring of food security situation	FAO	2,642,927	0	0	0%	0	0
IRQ-15/F/78864/R/123	WITHDRAWN Support to Quick Impact Food Production and Income Generation	FAO	1,920,110	0	0	0%	0	0
IRQ-15/F/78865/R/123	WITHDRAWN Support to conflict affected rural household by safeguarding animal survival, health and production	FAO	1,501,809	0	0	0%	0	0
IRQ-15/F/78866/R/5660	Emergency food assistance to conflict-affected registered Iraqi IDPs in Erbil, Duhok and Sulaymaniyah Governorates, Kurdistan Region of Iraq WITHDRAWN	INTERSOS	5,594,127	0	0	0%	0	0
IRQ-15/F/78867/R/123	WITHDRAWN Income generation and job creation through support to cottage and micro industries in DOHUK.	FAO	6,917,000	0	0	0%	0	0
IRQ-15/F/78868/R/123	WITHDRAWN Income generation and job creation through support to cottage and micro industries in ERBIL.	FAO	4,636,000	0	0	0%	0	0
IRQ-15/F/78869/R/123	WITHDRAWN Urgent animal health services (i.e. surveillance, vaccination campaigns, quarantine facilities, etc.) in Ninewa and DAhuk governorates	FAO	4,927,000	0	0	0%	0	0
IRQ-15/F/78870/R/123	WITHDRAWN Improve food security through emergency support to vegetable growing farmers in Salah Al-Din governorate	FAO	7,073,850	0	0	0%	0	0
IRQ-15/F/78871/R/123	WITHDRAWN Emergency Support for Food Security and Resilience for Rural and Periurban Host Communities in Sulymanyah and Kirkuk Sulaymania and Kirkuk Governorates	FAO	6,832,350	0	0	0%	0	0
IRQ-15/F/78872/R/123	WITHDRAWN Supporting sustainable food security and socio economic empowerment of rural women for sustainable livelihoods in conflict areas	FAO	5,854,000	0	0	0%	0	0
IRQ-15/F/78873/R/5186	Emergency Food Assistance to Populations Affected by the Iraq Crisis - Zakho District of Dohuk Governorate(withdraw)	ACF	5,216,000	0	0	0%	0	0
IRQ-15/F/78874/R/5186	Provision of Livelihood Opportunities for Host Communities and IDPs affected by the Conflict in North Iraq(withdraw)	ACF	1,680,000	0	0	0%	0	0
IRQ-15/F/79214/R/123	Food Security Monitoring and Early Warning System.	FAO	0	1,000,000	0	0%	1,000,000	0
IRQ-15/F/79512/R/5853	Emergency food assistance to vulnerable Iraqi IDP families in the governorates of Erbil and Kirkuk	TGH	0	681,697	335,570	49%	346,127	0

IRQ-15/F/79602/R/7133	Basic food assistance (family food packages and cash) to the families displaced to non-camp settings in Baghdad, Kirkuk and Sulaymaniyah, fleeing from the Al-Ramadi conflict.	CARITAS	0	500,000	320,018	64%	179,982	0
IRQ-15/F/79792/R/5120	Agricultural and Livestock Support to Conflict-Affected Populations in Diyala	OXFAM GB	0	876,000	876,000	100%	0	0
IRQ-15/F/79898/R/5186	Provision of Fresh Food vouchers and implementation of health gardening activity for in and out camp IDPs in Dohuk and Ninewa governorates.	ACF	0	993,000	0	0%	993,000	0
IRQ-15/F/79952/R/6686	Targeted Food Security Response to Vulnerable Populations in Northern Iraq.	PIN	0	910,000	0	0%	910,000	0
IRQ-15/F/79967/R/8787	Emergency response program to assist Iraqi people in need in Ninewa accessible areas and Dohuk remote areas with Food and Hygiene kits	UPP	0	996,566	0	0%	996,566	0
IRQ-15/F/79997/R/561	Emergency Assistance to the Population Affected by the Iraqi Crisis	WFP	0	149,910,000	101,432,755	68%	48,477,245	0
Sub total for Food				348,899,014	225,414,032	76%	53,960,841	0

Health								
IRQ-15/H/78875/R/1171	Ensuring that essential and life threatening health needs, including reproductive health for Iraqi internally displaced people are met (Withdrawn)	UNFPA	4,472,542	0	0	0%	0	0
IRQ-15/H/78876/R/5349	"CLOSED" Emergency intervention for the most vulnerable internal displaced persons (IDPs) in Iraqi Kurdistan	HI	145,206	314,713	314,713	100%	0	0
IRQ-15/H/78877/R/8787	AHLAIN: Mental Care for Iraqi IDPs and Vulnerable Families with a special Focus on Children and Women WITHDRAWN	UPP	140,959	0	0	0%	0	0
IRQ-15/H/78878/R/8787	SATHY 1 - Specialized mental health services in Erbil Governorate WITHDRAWN	UPP	161,789	0	0	0%	0	0
IRQ-15/H/78879/R/8502	Access to Primary Health Care for Iraqi Displaced in Sulaymaniah WITHDRAWN	WVI	457,995	424,178	424,178	100%	0	0
IRQ-15/H/78880/776	Assist People with Disability (PwD)/ Psycho-socially affected IDPs through mobile centers	UNDP	400,219	400,219	400,219	100%	0	0
IRQ-15/H/78881/R/124	Withdrawn	UNICEF	34,242,982	0	0	0%	0	0
IRQ-15/H/78882/R/5160	Scaling Up Health Care Support for Conflict-Affected Populations in Northern Iraq - Withdrawn	IMC	14,218,339	0	0	0%	0	0
IRQ-15/H/78883/R/298	Provision of Mental Health and Psychosocial Support Services to IDPs in Iraq (WITHDRAWN)	IOM	771,312	0	0	0%	0	0
IRQ-15/H/78884/R/298	Supporting the provision of critical Primary Health Care (PHC) services, including Tuberculosis detection and treatment support, to IDPs in camps and affected host communities (WITHDRAWN)	IOM	8,410,989	0	0	0%	0	0
IRQ-15/H/78885/R/14879	IMPROVEMENT OF ACCESS TO QUALITY PRIMARY HEALTH CARE SERVICES FOR IDPs IN ERBIL GOVERNORATE WITHDRAWN	PU-AMI	460,664	0	0	0%	0	0
IRQ-15/H/78886/R/14879	IMPROVEMENT OF ACCESS TO QUALITY PRIMARY HEALTH CARE SERVICES FOR IDPs AFFECTED BY THE MOSUL CRISIS withdrawn	PU-AMI	301,840	0	0	0%	0	0
IRQ-15/H/78887/R/8787	Specialized mental health services in Erbil Governorate WITHDRAWN	UPP	551,457	0	0	0%	0	0
IRQ-15/H/78888/R/8787	Provision of mental health support for the IDPs residing in Dohuk and Erbil governorates	UPP	497,288	457,415	0	0%	457,415	0
IRQ-15/H/78889/R/122	Prevention and Control of communicable diseases including timely detection and response to outbreaks among IDPs and host communities in Iraq (withdrawn)	WHO	19,805,500	0	0	0%	0	0
IRQ-15/H/78890/R/122	Supporting the provision of primary and secondary health care services to populations affected by the humanitarian emergency in Iraq including IDPs and host communities (withdrawn)	WHO	68,347,439	0	0	0%	0	0
IRQ-15/H/78891/R/122	Preventing measles and POLIO outbreaks in security affected areas and among IDPs, refugees and impacted communities in Iraq (Withdrawn)	WHO	29,898,936	0	0	0%	0	0
IRQ-15/H/78892/R/122	Enhancing detection and health response capacities to manage SAM among IDPs and host communities in Iraq (withdrawn)	WHO	2,201,206	0	0	0%	0	0
IRQ-15/H/78893/R/14879	Continuation of provision of Primary Healthcare services in Bajet Kandala and Bardarash IDP camps	PU-AMI	1,577,000	0	0	0%	0	0

IRQ-15/H/78894/R/14879	Mobile response to health needs of displaced populations in Dohuk, Ninewa Governorate	PU-AMI	184,867	0	0	0%	0	0
IRQ-15/H/78895/R/16546	Access to Primary Health Care for Iraqis displaced in Khanaqen area.	EMERGENCY	245,053	0	0	0%	0	0
IRQ-15/H/78896/R/16546	Access to Primary Health Care for Iraqis displaced in IDPs Arbat Camp	EMERGENCY	234,786	234,786	0	0%	234,786	0
IRQ-15/H/78897/R/8502	Health services for IDPs in camps in Dohuk WITHDRAWN	WVI	196,264	0	0	0%	0	0
IRQ-15/H/78898/R/5186	Nutrition assessment and response for conflict affected IDPs in Dohuk Governorate(withdraw)	ACF	1,040,000	0	0	0%	0	0
IRQ-15/H/78899/R/8502	Health Support to IDPs and host community members WITHDRAWN	WVI	254,430	0	0	0%	0	0
IRQ-15/H/79395/R/8787	Strengthening the humanitarian response for Iraqi IDP's and hosting communities in KRI with a special focus on Women	UPP	0	355,668	0	0%	355,668	0
IRQ-15/H/79660/R/16603	Increasing the medical capacity of "Shahid Peshraw" Public Hospital in Chamchamal district, in response to the new IDPs influx	CDO	0	146,972	0	0%	146,972	0
IRQ-15/H/79681/R/16603	Increasing and improving the medical capacity of "Sheray Nakib" Maternity Hospital in Kalar area, in response to the new IDPs influx	CDO	0	95,500	0	0%	95,500	0
IRQ-15/H/79684/R/17008	Disable Rehabilitation units inside camps and off camps health centers	KCSAMA	0	600,000	0	0%	600,000	0
IRQ-15/H/79689/R/1171	Secure Quality Safe Obstetric services and other women reproductive health needs among IDP and host community women in Iraq	UNFPA	0	4,920,000	1,604,284	33%	3,315,716	0
IRQ-15/H/79703/R/5095	Provision of primary healthcare to conflict affected communities in Kirkuk through mobile medical teams .	MEDAIR	0	205,000	0	0%	205,000	0
IRQ-15/H/79713/R/8502	Emergency Health Program for People Displaced by Conflict in the Governorate of Sulaimaniyah.	WVI	0	369,754	163,634	44%	206,120	0
IRQ-15/H/79717/R/5095	Provision of Primary Healthcare services to IDPs in Duhok Governorate, Shariya camp.	MEDAIR	0	467,303	796,600	170%	-329,297	0
IRQ-15/H/79724/R/5095	Provision of Primary Healthcare to IDPs and returnees in Ninewah governorate through mobile medical teams and Rehabilitation and Support of Primary Health Care Centre .	MEDAIR	0	567,452	1,074,317	189%	-506,865	0
IRQ-15/H/79764/R/16546	Providing access to Primary Health Care for Iraqis displaced in Arbat and Ashti IDPs Camps, in Qoratu and Tazade Camps, and in Kirkuk and Tikrit areas	EMERGENCY	0	1,552,648	699,999	45%	852,649	0
IRQ-15/H/79848/R/298	Provision of life-saving health care through expansion of primary healthcare (PHC), and maternal and child health support for vulnerable IDPs, returnees, and host communities across Iraq	IOM	0	2,896,485	900,000	31%	1,996,485	0
IRQ-15/H/79897/R/17119	Health Services for IDPs in Duhok area	SKMA	0	1,056,000	0	0%	1,056,000	0
IRQ-15/H/79899/R/122	Support to WHO Operations for reducing morbidity & mortality by early detection and response to epidemics of communicable diseases among IDPs, refugees and impacted communities	WHO	0	2,048,612	2,194,741	107%	-146,129	0
IRQ-15/H/79930/R/13236	Supporting the provision of comprehensive primary health services in Nainawa governorate for IDPs in Essiyan camp	JHAS	0	696,570	0	0%	696,570	0
IRQ-15/H/79934/R/122	Supporting the provision of primary and secondary health care services to populations affected by the humanitarian emergency in Iraq including IDPs and host communities	WHO	0	12,300,000	14,112,425	115%	-1,812,425	0
IRQ-15/H/79951/R/5349	Emergency intervention for the most vulnerable Internal Displaced Persons (IDPs) in Iraq	HI	0	1,100,000	0	0%	1,100,000	0
IRQ-15/H/79957/R/122	Ensuring access to lifesaving medicines and medical supplies for IDPs and impacted host communities in most affected governorates	WHO	0	8,200,000	0	0%	8,200,000	0
IRQ-15/H/79966/R/124	Women, boys and girls among the vulnerable and emergency affected populations receive acceptable minimum standards of nutrition and child survival interventions	UNICEF	0	13,119,600	2,295,945	18%	10,823,655	0
IRQ-15/H/79969/R/5160	Provision of Emergency Life Saving Health Care for Conflict-Affected Populations	IMC	0	5,740,000	1,092,896	19%	4,647,104	0
IRQ-15/H/79971/R/6971	Improved access to essential lifesaving health services, with strengthened surveillance systems in Anbar and Salahaldin	RI	0	1,640,000	1,832,240	112%	-192,240	0
IRQ-15/H/80057/R/14879	Provision of Primary Healthcare services in 1 IDP camp in Dohuk or Ninewa	PU-AMI	0	984,000	1,086,374	110%	-102,374	0

Sub total for Health			189,219,062	60,892,875	28,992,565	48%	31,900,310	0
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Protection/Human rights/Rule of law

IRQ-15/P-HR-RL/78901/R/5181	Integrated Protection Assistance for Conflict and Displacement-Affected Persons (IDPs) in Iraq (WITHDRAWN)	DRC	373,187	0	0	0%	0	0
IRQ-15/P-HR-RL/78902/R/6458	Provision of Child Protection services to IDP population in northern Iraq (Withdrawn)	ACTED	4,677,224	0	0	0%	0	0
IRQ-15/P-HR-RL/78903/R/120	Protection of IDPs and groups at risk affected by internal displacement	UNHCR	19,474,903	15,459,305	6,145,000	40%	9,314,305	0
IRQ-15/P-HR-RL/78904/R/5834	Reduce risk and mitigate consequences of GBV among IDPs (Withdrawn)	NRC	2,527,692	0	0	0%	0	0
IRQ-15/P-HR-RL/78905/R/5349	"CLOSED" Emergency intervention for the most vulnerable internal displaced persons (IDPs) in Iraqi Kurdistan	HI	299,589	314,713	314,713	100%	0	0
IRQ-15/P-HR-RL/78906/R/6405	"withdrawn" Establishment of child protection mechanisms for IDPs, refugees and children of host communities in North Iraq	TdH - IT	712,390	0	0	0%	0	0
IRQ-15/P-HR-RL/78907/R/6405	"withdrawn" Providing Access to Psychosocial support activities and improvement of Child Protection Monitoring and Community Awareness for IDPs in Ainkawa	TdH - IT	485,165	0	0	0%	0	0
IRQ-15/P-HR-RL/78908/R/776	Protection of IDPs women, girls and boys in Iraqi from SGBV and Promote Human Rights Protection	UNDP	3,976,579	2,052,000	3,578,718	174%	-1,526,718	0
IRQ-15/P-HR-RL/78909/6971	Strengthening Protection for IDPs in Duhok and Erbil	RI	1,405,564	1,405,564	0	0%	1,405,564	0
IRQ-15/P-HR-RL/78910/R/6458	Enhancing positive protection outcomes for vulnerable IDP families (Withdrawn)	ACTED	1,877,572	0	0	0%	0	0
IRQ-15/P-HR-RL/78911/R/1171	Preserving Dignity & Protection of women & young girls among IDPs and among Host/Affected Communities in Iraq (Withdrawn)	UNFPA	3,595,200	0	0	0%	0	0
IRQ-15/P-HR-RL/78912/R/8502	Empowerment of women, youth and children WITHDRAWN	WVI	607,362	0	0	0%	0	0
IRQ-15/P-HR-RL/78913/R/5834	Communication and Community Mobilisation in Anbar, Baghdad and Najaf (Withdrawn)	NRC	2,026,150	0	0	0%	0	0
IRQ-15/P-HR-RL/78914/R/5660	Provision of basic needs and protection services to the Iraqi Internally Displaced Population in Erbil, Duhok and Sulaymaniyah Governorates, Kurdistan Region of Iraq WITHDRAWN	INTERMEDIOS	2,424,000	0	0	0%	0	0
IRQ-15/P-HR-RL/78915/R/298	Provision of Transportation Assistance to Internally Displaced Persons (IDPs) WITHDRAWN	IOM	8,842,462	0	0	0%	0	0
IRQ-15/P-HR-RL/78916/R/298	Evacuation of Third Country Nationals affected by the ongoing conflict in Iraq (WITHDRAWN)	IOM	8,873,796	0	0	0%	0	0
IRQ-15/P-HR-RL/78917/R/5186	Protection and Emergency WASH for displaced population affected by the conflict in Northern Iraq(withdrawn)	ACF	520,230	0	0	0%	0	0
IRQ-15/P-HR-RL/78918/R/6579	Community Development Assistance for Irbil IDPs	ADRA	488,559	0	0	0%	0	0
IRQ-15/P-HR-RL/78919/R/8787	Strengthening the provision of orientation and mass communication services for IDPs residing in Dohuk Governorate and Sheikhan District	UPP	1,259,425	0	0	0%	0	0
IRQ-15/P-HR-RL/78920/R/776	WITHDRAWN Mine Risk Education for the Internally Displaced Population and Returnees	UNDP	480,263	480,000	480,000	100%	0	0
IRQ-15/P-HR-RL/78921/R/7039	Housing, Land and Property Tenure Security of IDPs	UN-HABITAT	1,519,693	968,000	0	0%	968,000	0
IRQ-15/P-HR-RL/78922/16755	Technical support for an effective and inclusive institutional response to displacement crisis in Kurdistan Region: advocating for a functional system for coordination of humanitarian assistance	MERI	49,917	49,917	0	0%	49,917	0
IRQ-15/P-HR-RL/78923/R/5181	Protection of vulnerable displacement affected women and children in Northern Iraq (WITHDRAWN)	DRC	2,000,000	2,609,728	1,961,346	75%	648,382	0
IRQ-15/P-HR-RL/78924/124	Emergency cash assistance to vulnerable displaced families	UNICEF	17,423,868	17,423,868	0	0%	17,423,868	0
IRQ-15/P-HR-RL/78925/R/5767	Increasing Access to Electricity for Internally Displaced People (IDPs) in Babylon, Diyala, Kirkuk, Salah al-Din and Sulaymaniyah Governorates in Iraq	UNOPS	579,016	0	0	0%	0	0
IRQ-15/P-HR-RL/78926/R/5767	Targeted Protection Measures Through Increased Access to Electricity for IDPs and Host Communities in Kurdistan Region of Iraq (Withdrawn)	UNOPS	6,016,782	0	0	0%	0	0

IRQ-15/P-HR-RL/78927/R/5181	Community Integration Centre (CIC) providing psychosocial, livelihood and social cohesion support to displacement affected populations. (WITHDRAWN)	DRC	1,116,471	0	0	0%	0	0
IRQ-15/P-HR-RL/78928/R/6079	To provide immediate protection and relief assistance to vulnerable children and their families.(Withdrawn)	SC	382,833	451,060	451,060	100%	0	0
IRQ-15/P-HR-RL/78929/R/6079	Immediate Life-Saving Assistance to Conflict Affected and Displaced Children and Families in Northern Iraq (WITHDRAWN)	SC	522,006	79,533	79,533	100%	0	0
IRQ-15/P-HR-RL/78930/R/5767	Enhancing Capacities of the Bureau of Migration and Displacement (BMD) to Respond to the IDP and Refugee Crisis in Kurdistan Region of Erbil,Dohuk, and Sulaymania – Iraq (Withdrawn)	UNOPS	11,000,000	0	0	0%	0	0
IRQ-15/P-HR-RL/78931/R/16259	(Withdrawn) Mine and ERW clearance, Risk Education (RE) and Emergency Safety Information (ESI) to support the protection needs of IDPs in the Kurdistan Region of Iraq (KR-I) and areas of recent conflict.	MAG	1,500,000	0	0	0%	0	0
IRQ-15/P-HR-RL/78932/R/6458	Informing humanitarian action through information management and information dissemination (Withdrawn)	ACTED	832,573	1,750,000	0	0%	1,750,000	0
IRQ-15/P-HR-RL/78933/16767	Assistance to IDPs in Sulaymaniyah, Kurdistan-Iraq	Asuda for Combating Violence against Women	12,000	12,000	0	0%	12,000	0
IRQ-15/P-HR-RL/78934/R/124	WITHDRAWN	UNICEF	9,048,126	0	0	0%	0	0
IRQ-15/P-HR-RL/79209/R/5844	Ensure the provision of protection to conflict affected children of Iraq	WC	0	494,000	0	0%	494,000	0
IRQ-15/P-HR-RL/79487/R/5125	Psychosocial support, rehabilitation and reintegration of SGBV Yezidie survivors and special protection measures for orphaned children.	NPA	0	880,610	1,803,752	205%	-923,142	0
IRQ-15/P-HR-RL/79529/R/16767	Protection and assistance for women and girl urban refugees and IDPs in Sulaymaniyah, Garman and Kirkuk Governorates	Asuda for Combating Violence against Women	0	260,591	0	0%	260,591	0
IRQ-15/P-HR-RL/79545/R/5120	Integrated Protection Referral, Advocacy and Response in Diyala	OXFAM GB	0	319,000	85,211	27%	233,789	0
IRQ-15/P-HR-RL/79596/R/6405	Improving child protection mechanism for IDPs children living in camps and non camps settings in Erbil,Sulaymaniyah and Kirkuk Governorates	TdH - IT	0	600,000	0	0%	600,000	0
IRQ-15/P-HR-RL/79658/R/6458	Provision of critical protection services for vulnerable families among internally displaced and host populations in Iraq and relevant information management and analysis to inform humanitarian responses in Iraq	ACTED	0	3,948,688	259,889	7%	3,688,799	0
IRQ-15/P-HR-RL/79678/R/1171	*Serving & Protecting Women & Young girls among IDPs and Host Community in Iraq	UNFPA	0	5,832,000	4,263,979	73%	1,568,021	4,000,000
IRQ-15/P-HR-RL/79682/R/5992	Comprehensive outreach support to host, refugee and IDP women and girls in Shekhan District and Dohuk	WRO	0	269,360	0	0%	269,360	0
IRQ-15/P-HR-RL/79723/R/6079	Immediate Life-Saving Protection Assistance to Conflict Affected and Displaced Children and Families in Iraq	SC	0	4,075,924	3,745,094	92%	330,830	0
IRQ-15/P-HR-RL/79760/R/5834	Information, Counselling & Legal Assistance (ICLA) among IDPs in Dohuk, Erbil & Baghdad Governorates, and returnees in newly accessible areas	NRC	0	938,000	811,433	87%	126,567	0
IRQ-15/P-HR-RL/79768/R/5181	Promotion of a protection environment that strengthens Iraqi IDPs self-reliance and access to basic services and targeted assistance	DRC	0	750,000	965,794	129%	-215,794	0
IRQ-15/P-HR-RL/79793/R/298	Provision of Psychosocial Support to individuals displaced as a result of the 2014-2015 Iraq Crisis	IOM	0	1,109,135	0	0%	1,109,135	0
IRQ-15/P-HR-RL/79799/R/5146	Child Friendly Spaces and Trauma Healing for Children Affected by Violence in Northern Iraq	CRS	0	332,640	0	0%	332,640	0
IRQ-15/P-HR-RL/79874/R/5660	Provision of basic needs and protection services to the Iraqi Internally Displaced Population in Khabat district (Erbil Governorate) and Sumel district (Dohuk Governorate)	INTERMEDIOS	0	370,700	0	0%	370,700	0
IRQ-15/P-HR-RL/79890/R/5834	Preventing and Responding to GBV among IDPs in Iraq	NRC	0	785,400	589,050	75%	196,350	0
IRQ-15/P-HR-RL/79949/R/17118	IDP Protection and Assistance Project	IF	0	750,002	0	0%	750,002	0
IRQ-15/P-HR-RL/79958/R/5349	Emergency intervention for the most vulnerable Internal Displaced Persons (IDPs) in Iraq	HI	0	950,000	0	0%	950,000	0

IRQ-15/P-HR-RL/79965/R/5160	Provision of emergency child protection, GBV and psychosocial response activities in populations affected by conflict and displacement	IMC	0	250,000	0	0%	250,000	0
IRQ-15/P-HR-RL/79977/R/17085	Child Protection: Identified Entertainments by Age and Gender - CHIPIEAGE	FOCSIV	0	296,000	0	0%	296,000	0
IRQ-15/P-HR-RL/79980/R/16259	Strategic Emergency Clearance and Risk Education to support protection needs of Internally Displaced and Returning populations by removing Explosive Remnants of War (ERW) and Improvised Explosive Devices (IEDs) and raise awareness of the risks of legacy and new contamination in Iraq.	MAG	0	2,520,000	798,722	32%	1,721,278	0
IRQ-15/P-HR-RL/79981/R/124	Child Protection amongst Conflict affected populations	UNICEF	0	6,801,948	736,876	11%	6,065,072	0
IRQ-15/P-HR-RL/79990/R/5116	Technical assistance to mitigate the mine, Explosive Remnants of War (ERW) and Improvised Explosive Device (IED) threats	UNMAS	0	2,414,627	0	0%	2,414,627	0
IRQ-15/P-HR-RL/80002/R/5766	Psychosocial support for women and children in Dohuk and Sinjar	ME	0	351,349	43,777	12%	307,572	0
Sub total for Protection/Human rights/Rule of law			116,930,597	78,355,662	27,113,947	35%	51,241,715	4,000,000

Sector not yet specified

IRQ-15/SNYS/79059/R/124	to be allocated to specific projects	UNICEF	0	0	38,089,658	0%	-38,089,658	0
IRQ-15/SNYS/79060/R/120	to be allocated to specific projects	UNHCR	0	0	96,130,092	0%	-96,130,092	0
IRQ-15/SNYS/79277/R/6079	SC Korea / Child Protection and Education Support to Syrian refugee children in Iraq	SC	0	200,000	0	0%	200,000	0
IRQ-15/SNYS/80740/R/1171	Rapid Response Mechanism	UNFPA	0	1,200,000	0	0%	1,200,000	0
IRQ-15/SNYS/80740/R/124	Rapid Response Mechanism	UNICEF	0	5,249,999	11,493,385	219%	-6,243,386	0
IRQ-15/SNYS/80740/R/298	Rapid Response Mechanism	IOM	0	300,000	0	0%	300,000	0
IRQ-15/SNYS/80740/R/561	Rapid Response Mechanism	WFP	0	5,249,999	0	0%	5,249,999	0
IRQ-15/SNYS/81432/R/8487	Emergency Response Funds	ERF (OCHA)	0	0	33,718,400	0%	-33,718,400	0
IRQ-15/SNYS/82305/R/298	to be allocated to specific projects	IOM	0	0	3,150,000	0%	-3,150,000	18,000,000
IRQ-15/SNYS/90114/R/7183	Temporary place for some IHPF allocations	Various Recipients	0	0	0	0%	0	0
IRQ-15/SNYS/91738/R/561	to be allocated to specific projects	WFP	0	0	1	0%	-1	0
Sub total for Sector not yet specified			0	12,199,998	182,581,536	1497%	-170,381,538	18,000,000

Shelter and non-food items

IRQ-15/S-NF/78935/R/6458	Provision of life saving access to shelter and non food items (NFIs) to IDPs in northern and southern Iraq (Withdrawn)	ACTED	5,627,149	0	0	0%	0	0
IRQ-15/S-NF/78936/R/5349	"CLOSED" Emergency intervention for the most vulnerable internal displaced persons (IDPs) in Iraqi Kurdistan	HI	195,028	314,713	314,713	100%	0	0
IRQ-15/S-NF/78937/R/6405	"withdrawn" Winterization intervention for IDPs families in Erbil Governorate	TdH - IT	533,333	0	0	0%	0	0
IRQ-15/S-NF/78938/R/8502	Rapid Emergency Response in Kurdistan Region of Iraq (KRI) WITHDRAWN	WVI	697,032	0	0	0%	0	0
IRQ-15/S-NF/78939/R/8502	Rapid Survival Assistance in Dahuk WITHDRAWN	WVI	482,390	0	0	0%	0	0
IRQ-15/S-NF/78940/R/5095	Shelter Upgrades and Winterised NFIs for Vulnerable IDPs in Duhok Governorate (Withdrawn)	MEDAIR	2,482,961	0	0	0%	0	0
IRQ-15/S-NF/78941/R/8502	Basic Winter Survival Assistance to Displaced in KRI WITHDRAWN	WVI	808,383	0	0	0%	0	0
IRQ-15/S-NF/78942/R/5834	Shelter support to Iraqi IDPs in Erbil Governorate (Withdrawn)	NRC	2,550,000	1,891,526	0	0%	1,891,526	0

IRQ-15/S-NF/78943/R/5834	Shelter/Winterization Assistance to IDPs in Rented Accommodations/Camps/ Unfinished Buildings (Withdrawn)	NRC	1,988,950	0	0	0%	0	0
IRQ-15/S-NF/78944/R/5834	Shelter support to Iraqi IDPs in Erbil & Dohuk Governorates, Disputed Territories (Withdrawn)	NRC	2,155,000	0	0	0%	0	0
IRQ-15/S-NF/78945/R/5660	Emergency shelter assistance to conflict-affected Iraqi IDPs in Erbil Governorate, Kurdistan Region of Iraq WITHDRAWN	INTERMEDIARY	588,000	0	0	0%	0	0
IRQ-15/S-NF/78946/R/298	Implementation of the Displacement Tracking Matrix (DTM) across Iraq (WITHDRAWN)	IOM	3,140,994	0	0	0%	0	0
IRQ-15/S-NF/78947/R/298	Provision of life-saving emergency, transitional, and recovery NFI and shelter support to IDPs, host communities, and vulnerable families across Iraq (WITHDRAWN)	IOM	100,676,333	0	0	0%	0	0
IRQ-15/S-NF/78948/R/5186	Emergency Assistance to Iraqi Internally Displaced Persons (IDPs) Affected by the Ongoing Conflict(withdrawn)	ACF	442,505	0	0	0%	0	0
IRQ-15/S-NF/78949/R/5095	Cash Assistance in Support of Viable Shelter to Vulnerable IDPs in Duhok Governorate (Withdrawn)	MEDAIR	1,361,235	0	0	0%	0	0
IRQ-15/S-NF/78950/7039	Prefab Shelter Support for IDPs living in Bahirka/Erbil	UN-HABITAT	4,719,338	4,719,338	0	0%	4,719,338	0
IRQ-15/S-NF/78951/7039	Prefab Shelter Support for IDPs living in Barazinja/Sulaimanieh	UN-HABITAT	1,101,179	1,101,179	0	0%	1,101,179	0
IRQ-15/S-NF/78952/7039	Prefab Shelter Support for IDPs living in Dawooye /Duhok	UN-HABITAT	11,242,571	11,242,571	11,242,571	100%	0	0
IRQ-15/S-NF/78953/7039	Shelter Support for IDPs living in urban areas of Duhok	UN-HABITAT	5,065,644	5,065,644	0	0%	5,065,644	0
IRQ-15/S-NF/78954/7039	Sustainable Shelter Support for IDPs living in Kirkuk	UN-HABITAT	5,487,781	5,487,781	3,757,429	68%	1,730,352	0
IRQ-15/S-NF/78955/R/5766	Life-saving assistance to displaced populations in Northern Iraq - Closed	ME	3,750,000	1,114,745	1,114,745	100%	0	0
IRQ-15/S-NF/78956/124	Rapid Response to Movements of population	UNICEF	12,020,850	12,020,850	3,320,612	28%	8,700,238	0
IRQ-15/S-NF/78957/124	Protection to displaced children and vulnerable families from winterization effects	UNICEF	10,325,630	10,325,630	8,480,000	82%	1,845,630	0
IRQ-15/S-NF/78958/R/5146	Northern Iraq Emergency Response-NFIs and Winterization (Withdrawn)	CRS	361,626	0	0	0%	0	0
IRQ-15/S-NF/78959/R/5146	Shelter Renovation, upgrades, and rental subsidies For Zakho Villages (Withdrawn)	CRS	88,455	0	0	0%	0	0
IRQ-15/S-NF/78960/5162	Humanitarian assistance to the most vulnerable people displaced by conflict in northern Iraq	Mercy Corps	537,112	537,112	600,000	112%	-62,888	0
IRQ-15/S-NF/78961/5162	Emergency NFIs to Displaced Iraqis	Mercy Corps	291,409	291,409	0	0%	291,409	0
IRQ-15/S-NF/78962/5162	Humanitarian Assistance to IDPs in Sulaymaniyah	Mercy Corps	127,049	127,049	0	0%	127,049	0
IRQ-15/S-NF/78963/5157	Meeting Emergency Needs for Displacement-Affected Communities in Kurdistan Region of Iraq	TEARFUND	861,860	861,860	979,121	114%	-117,261	0
IRQ-15/S-NF/78964/R/5181	Support to Rehabilitation of School Facilities in Dohuk Governorate, Kurdistan Region of Iraq (KRI) (WITHDRAWN)	DRC	425,000	0	0	0%	0	0
IRQ-15/S-NF/78965/R/5181	Emergency humanitarian assistance and protection for conflict affected populations in Northern Iraq (WITHDRAWN)	DRC	944,478	0	0	0%	0	0
IRQ-15/S-NF/78966/R/5181	Providing life-saving assistance to vulnerable internally displaced people (IDPs) and host communities in Iraq (WITHDRAWN)	DRC	2,547,201	0	0	0%	0	0
IRQ-15/S-NF/79603/R/7133	Basic life assistances (NFI and sealing off kits) to newly displaced families residing in Baghdad, Kirkuk and Suleymaniah that are living in outside of camp settings/ critical shelter	CARITAS	0	450,000	748,732	166%	-298,732	0
IRQ-15/S-NF/79669/R/5120	Emergency NFI/Shelter Support to New Population Movements in Diyala	OXFAM GB	0	498,636	0	0%	498,636	0
IRQ-15/S-NF/79709/R/5181	Providing emergency lifesaving assistance to vulnerable IDPs and host communities outside of camps through integrated WASH and Shelter/NFI support in Iraq.	DRC	0	1,260,000	1,307,780	104%	-47,780	0
IRQ-15/S-NF/79746/R/6458	Provision of Emergency Shelter and NFI Support to Vulnerable IDP Households	ACTED	0	1,908,000	0	0%	1,908,000	0
IRQ-15/S-NF/79761/R/5095	Emergency Cash Assistance to Conflict-Affected Vulnerable Households in Tikkaif District, Iraq	MEDAIR	0	804,248	217,391	27%	586,857	0
IRQ-15/S-NF/79774/R/5834	Providing Emergency NFI and Shelter Support Materials Assistance to the Newly Displaced	NRC	0	2,812,687	3,329,899	118%	-517,212	0
IRQ-15/S-NF/79783/R/6971	Shelter and NFI Assistance in Anbar and Salahaldin	RI	0	1,275,000	0	0%	1,275,000	0

IRQ-15/S-NF/79788/R/6686	Targeted flexible Shelter/NFI support to vulnerable populations in Northern Iraq	PIN		0	618,750	0	0%	618,750	0	
IRQ-15/S-NF/79805/R/5767	Improving Living Conditions for Returnees to Newly Liberated Areas through Quick Rehabilitation of Shelters in Diyala and Salah al-Din Governorates	UNOPS		0	514,350	0	0%	514,350	0	
IRQ-15/S-NF/79816/R/5834	Upgrading Critical Shelter for IDPs in Iraq	NRC		0	2,490,313	5,489,058	220%	-2,998,745	0	
IRQ-15/S-NF/79828/R/5095	Emergency Cash Assistance to Conflict-Affected Vulnerable Households in Kirkuk	MEDAIR		0	806,250	451,810	56%	354,440	0	
IRQ-15/S-NF/79835/R/5834	Maintaining Basic Shelter and Supporting Return for IDPs	NRC		0	5,527,695	5,527,695	100%	0	0	
IRQ-15/S-NF/79844/R/8458	NFI distribution in Sinjar Area	JEN		0	30,000	0	0%	30,000	0	
IRQ-15/S-NF/79931/R/8081	Winterization Assistance for Non-camp, Newly Displaced IDPs and Returnees in Dahuk, Erbil and Ninewa Governorates	PWJ		0	419,440	419,440	100%	0	0	
IRQ-15/S-NF/79942/R/5186	Winter 2015/2016 emergency needs response for in and out of camps IDPs in Dohuk and Ninewa Governorate	ACF		0	675,000	0	0%	675,000	0	
IRQ-15/S-NF/79945/R/5766	Meeting basic shelter and household needs for vulnerable IDP families in Northern Iraq	ME		0	309,664	4,264	1%	305,400	0	
IRQ-15/S-NF/79946/R/7039	Collective Centers for IDPs in Kirkuk Governorate	UN-HABITAT		0	793,639	0	0%	793,639	0	
IRQ-15/S-NF/80027/R/5146	Emergency Shelter and NFIs for Conflict Affected Iraqis	CRS		0	2,245,750	0	0%	2,245,750	0	
IRQ-15/S-NF/80535/R/298	Provision of life-saving emergency NFI and shelter support for vulnerable IDPs and host communities across Iraq	IOM		0	20,328,080	22,677,815	112%	-2,349,735	0	
IRQ-15/S-NF/80536/R/298	Upgrading of critical shelters through technical, cash and material support for vulnerable IDPs and host communities across Iraq	IOM		0	4,956,707	0	0%	4,956,707	0	
IRQ-15/S-NF/80537/R/298	Supporting rapid returns and climatization of vulnerable IDPs and host communities across Iraq	IOM		0	3,371,613	0	0%	3,371,613	0	
IRQ-15/S-NF/80568/R/120	Emergency Shelter and NFIs	UNHCR		0	26,865,025	14,031,325	52%	12,833,700	0	
IRQ-15/S-NF/80577/R/120	Upgrading critical shelter	UNHCR		0	8,620,188	0	0%	8,620,188	0	
IRQ-15/S-NF/80580/R/120	Maintaining basic shelter: Ensuring the shelter situation of the most vulnerable IDPs does not degrade	UNHCR		0	7,460,268	0	0%	7,460,268	0	
Sub total for Shelter and non-food items					183,626,476	150,142,710	84,014,400	56%	66,128,310	0

Water and Sanitation

IRQ-15/WS/78984/R/6458	Short term WASH assistance for internally displaced populations in northern and southern Iraq (Withdrawn)	ACTED		10,589,942	0	0	0%	0	0
IRQ-15/WS/78985/R/6405	"withdrawn".Improving Hygiene Conditions among IDPs families in Erbil Governorate through awareness raising and hygiene kits distribution.	TdH - IT		519,494	0	0	0%	0	0
IRQ-15/WS/78986/R/5834	WASH response for IDPs and Refugees in camps and informal settlements in Erbil (Withdrawn)	NRC		8,000,000	0	0	0%	0	0
IRQ-15/WS/78987/R/6971	WASH for IDPs in Duhok and Erbil (Withdrawn)	RI		2,861,658	0	0	0%	0	0
IRQ-15/WS/78988/R/5095	Safe water, improved sanitation and hygiene practices for IDPs in Duhok Governorate (Withdrawn)	MEDAIR		6,003,289	1,577,613	0	0%	1,577,613	0
IRQ-15/WS/78989/R/8502	Water, Sanitation and Hygiene support for IDPs and host communities WITHDRAWN	WVI		2,869,369	0	0	0%	0	0
IRQ-15/WS/78990/R/8502	Sanitation and Safe Spaces for IDPs WITHDRAWN	WVI		833,333	0	0	0%	0	0
IRQ-15/WS/78991/R/5834	WASH Response in Dohuk (Withdrawn)	NRC		8,000,000	0	0	0%	0	0
IRQ-15/WS/78992/R/5834	WASH intervention for vulnerable IDPs (Withdrawn)	NRC		818,586	0	0	0%	0	0
IRQ-15/WS/78993/R/5162	Emergency Assistance to IDPs and host communities in Iraq - Withdrawn	Mercy Corps		634,538	865,460	865,460	100%	0	0
IRQ-15/WS/78994/R/124	WITHDRAWN	UNICEF		23,700,514	0	0	0%	0	0

IRQ-15/WS/78995/R/6079	Emergency WASH Assistance to Conflict Displaced Populations in Iraq Withdrawn	SC	731,990	2,276,605	2,276,605	100%	0	0
IRQ-15/WS/78996/R/6079	Immediate life-saving support to Sanjar IDPs Withdrawn	SC	489,439	1,500,000	1,124,859	75%	375,141	0
IRQ-15/WS/78997/R/5157	Water, Sanitation, and Hygiene Promotion for Displaced Populations in Dahuk Governorate, Kurdistan Region of Iraq	TEARFUND	346,029	61,975	837,514	1351%	-775,539	0
IRQ-15/WS/78998/R/5186	Emergency WASH assistance to people affected by the conflict and displaced in Dohuk and Ninewa Governorate (Withdrawn)	ACF	3,864,706	1,500,000	0	0%	1,500,000	0
IRQ-15/WS/78999/R/5186	WASH in IDP camps in Dohuk Governorate (Withdrawn)	ACF	1,750,000	0	0	0%	0	0
IRQ-15/WS/79000/R/5767	Increasing Access to Water for IDPs in Most Affected Areas in Iraq with Special Focus on Vulnerable Persons (Withdrawn)	UNOPS	5,000,000	0	0	0%	0	0
IRQ-15/WS/79001/R/5767	Improving Access to Basic Water, Sanitation and Hygiene Services for IDPs and Host Communities in six critically affected Governorates across Iraq	UNOPS	5,165,094	2,500,000	1,251,564	50%	1,248,436	0
IRQ-15/WS/79002/R/7039	WASH support for IDPs living in Amiriyat Al Fallujah and Habbaniyah City	UN-HABITAT	1,170,000	0	0	0%	0	0
IRQ-15/WS/79003/7039	WASH Support for IDPs living in Sulaymaniyah	UN-HABITAT	546,933	546,933	0	0%	546,933	0
IRQ-15/WS/79004/R/5181	Humanitarian Response to Address Critical WASH Needs for IDPs in camps, collective shelters, private accommodations and schools in the Iraq. (WITHDRAWN)	DRC	2,045,760	0	0	0%	0	0
IRQ-15/WS/79320/R/6775	Provision of Critical WASH support for IDPs and host communities in Kollay Subdistrict (Khanaqen District, Diyala) and Qoratou camp (.	AN	0	1,080,000	889,235	82%	190,765	0
IRQ-15/WS/79474/R/5120	Integrated WASH Response in Diyala	OXFAM GB	0	1,015,074	1,015,074	100%	0	0
IRQ-15/WS/79476/R/8502	MEETING URGENT WATER SUPPLY NEEDS OF IDPs ON KRI BORDERS (KIRKUK & MOSUL INCLUDED)	WVI	0	1,440,000	200,000	14%	1,240,000	0
IRQ-15/WS/79509/R/6579	Provision of Essential Water, Sanitation and Hygiene Services for IDPs in and out of Camps, Host Communities in Kirkuk (Daquk) and Dahuk (Daoudia,Bathsheba)	ADRA	0	984,065	984,065	100%	0	0
IRQ-15/WS/79510/R/5853	WASH Response to Support Conflict-affected people (IDPs, Host Communities and Returnees) in the Governorates of Erbil and Kirkuk	TGH	0	698,912	0	0%	698,912	0
IRQ-15/WS/79555/R/5633	Emergency WASH Assistance to populations displaced by conflicts in Ninewa, Erbil and Kirkuk	Solidarités	0	750,000	0	0%	750,000	0
IRQ-15/WS/79595/R/8324	WASH Emergency Response for Anbar IDPs in Al-Amnia , Al-Habania and Al-Khaldia	ASDHR	0	702,120	504,486	72%	197,634	0
IRQ-15/WS/79620/R/8809	Emergency WASH Intervention for Out of Camp IDPs residing in Unfinished Buildings in Kirkuk City.	FUAD	0	352,000	0	0%	352,000	0
IRQ-15/WS/79677/R/5181	Providing life-saving assistance to vulnerable out-of-camp IDPs and host communities where identified through integrated WASH and Shelter/NFI support across Iraq.	DRC	0	2,359,125	853,759	36%	1,505,366	0
IRQ-15/WS/79696/R/6686	Flexible WASH assistance to vulnerable populations in Northern Iraq	PIN	0	595,000	0	0%	595,000	0
IRQ-15/WS/79745/R/6458	Provision of Emergency WASH support to vulnerable IDPs out of camps and people highly at risk in host communities and in difficult to reach areas	ACTED	0	2,599,200	1,566,171	60%	1,033,029	0
IRQ-15/WS/79758/R/5834	WASH assistance to the Internally Displaced Persons in camps, out of camps and highly at risk difficult to reach, return areas in Northern and Southern Iraq (Kurdistan and Baghdad).	NRC	0	3,600,000	4,042,339	112%	-442,339	0
IRQ-15/WS/79773/R/6971	WASH Assistance in Anbar, Salahaldin, and Kirkuk Governorates	RI	0	900,000	900,000	100%	0	0
IRQ-15/WS/79809/R/16764	WASH assistance in Baghdad, Kerbala, Al Anbar and Salah al-Din	RIRP	0	1,226,006	746,090	61%	479,916	0

IRQ-15/WS/79825/R/8081	Improving Access to Safe Water in Dahuk and Ninewa Governorates	PWJ	0	473,000	300,000	63%	173,000	0
IRQ-15/WS/79831/R/8458	WASH Emergency Assistance for IDPs in Mamilian camp and for populations highly at risk in difficult access areas	JEN	0	670,375	527,810	79%	142,565	0
IRQ-15/WS/79832/R/6116	Rehabilitating Critical WASH Infrastructure for IDPs in Camp, Non-camp, and Newly Accessible Settings	Samaritan's Purse	0	413,548	0	0%	413,548	0
IRQ-15/WS/79836/R/6116	Zakho Water Filtration Refurbishment for IDPs out of Camp and those highly at risk in Host Communities	Samaritan's Purse	0	561,410	0	0%	561,410	0
IRQ-15/WS/79982/R/5186	Emergency Wash response for newly displaced IDPs in Ninewa Governorate of Iraq□□□□	ACF	0	500,000	0	0%	500,000	0
IRQ-15/WS/79984/R/5095	Access to Safe Water, Sanitation and Hygiene for the Most Vulnerable and Critically Affected IDPs Outside of Camps in Kirkuk	MEDAIR	0	892,812	0	0%	892,812	0
IRQ-15/WS/79989/R/5186	Mobile "gap filling" wash and sanitation teams to ensure access to water and sanitation to IDPs, Host Communities and Returnees in Northern Iraq	ACF	0	2,675,428	2,064,383	77%	611,045	0
IRQ-15/WS/80013/R/5095	Access to safe water for Returnees in Nineveh Governorate by rehabilitation of damaged water infrastructure	MEDAIR	0	389,015	0	0%	389,015	0
IRQ-15/WS/80020/R/5146	Ensuring Access to Safe, Adequate and Appropriate WASH services to Conflict Affected Populations in Dahuk and Ninewa	CRS	0	1,363,500	0	0%	1,363,500	0
IRQ-15/WS/80022/R/14879	Provision of critical WASH Services in Bardarash IDP Camp	PU-AMI	0	400,000	274,123	69%	125,877	0
IRQ-15/WS/80032/R/124	Title: Emergency Water, Sanitation and Hygiene Assistance for IDPs, Returnees and Highly at Risk Populations in Iraq	UNICEF	0	10,800,000	3,446,014	32%	7,353,986	0
IRQ-15/WS/80040/R/6490	Water Sanitation and Hygiene project for 300 non-camp IDP families in Kurdish part of Ninewa governorate	DAI	0	116,580	0	0%	116,580	0
IRQ-15/WS/80565/R/6079	Provision of Critical WASH Support to Conflict affected IDPs in Duhok, Kirkuk and Diyala, Iraq	SC	0	3,779,178	3,392,000	90%	387,178	0
Sub total for Water and Sanitation			85,940,674	52,164,934	28,061,551	54%	24,103,383	0
GRAND TOTAL: USD			1,122,873,013	704,285,754	559,558,920	79%	144,726,834	22,030,000

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.