

**Humanitarian Response Plan(s): Republic of South Sudan 2015**

 List of appeal projects (grouped by Cluster), with funding status of each  
 Report as of 25-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Agriculture</b>								
<a href="#">SSD-15/A/72457/R/16794</a>	Strengthening food security and livelihood through diversification of livelihoods, improvement and protection of assets for agriculture, pastoralists and fisheries in Jonglei and Lakes States	SAADO	597,551	597,551	0	0%	597,551	0
<a href="#">SSD-15/A/72498/R/5110</a>	Improving Food Security and Livelihoods of Vulnerable Conflict Affected Agro pastoral Communities in Unity and Northern Bahr el Ghazal States □□□	VSF (Switzerland)	610,350	1,000,000	3,561,110	356%	-2,561,110	0
<a href="#">SSD-15/A/72581/R/16068</a>	Strengthen the capacity of the affected community on sustainable Agricultural productions, post harvest handling, storage and improve their skills on agri-business in Nasir, Ulang and Longechuk Counties, Upper Nile State.	UNKEA	1,643,250	834,202	272,277	33%	561,925	0
<a href="#">SSD-15/A/72605/16297</a>	Ensuring the immediate provision of Animal health services, protection of Livestock assets and livelihoods for vulnerable agro-pastoral communities in Aweil South, Nasir, Waiwut and Longchuk Counties through building their resilience in food production and diversification of Livelihoods	HeRY	638,520	638,520	0	0%	638,520	0
<a href="#">SSD-15/A/72781/R/14910</a>	Enhance crop production as an alternative livelihood among women and youth for peace building within, Twic East, Duk and Bor.	CASI	404,126	404,126	0	0%	404,126	0
<a href="#">SSD-15/A/72846/R/7854</a>	WITHDRAWN Emergency Response and Recovery to the South Sudan Food Security Crisis, targeting the vulnerable IDPs, host and returnee communities in conflict-affected areas in Jonglei (Twic east, South Bor and Duk) and Lakes (Awerial -Mingkaman)	Oxfam Intermon	4,385,737	1,379,570	1,379,570	100%	0	0
<a href="#">SSD-15/A/72852/R/5587</a>	Emergency Livestock Protection Response in Upper Nile and Jonglei States	VSF (Germany)	699,932	440,957	296,608	67%	144,349	0
<a href="#">SSD-15/A/72910/R/6971</a>	Provision, enhancing availability of essential crops, livestock and support, protection and rehabilitate livelihoods of the most vulnerable people in Boma County Jonglei state	RI	469,510	234,755	0	0%	234,755	0
<a href="#">SSD-15/A/72913/6971</a>	Provision, enhancing availability of essential crops, livestock and support, protection and rehabilitate livelihoods of the most vulnerable people in Aweil South and Aweil center counties Northern Bahrel Gazal State.	RI	939,020	939,020	0	0%	939,020	0
<a href="#">SSD-15/A/72914/R/6971</a>	Provision, enhancing availability of essential crops, livestock and support, protection and rehabilitate livelihoods of the most vulnerable people in Maban, Longochuk and Maiwut counties of Upper Nile State.	RI	1,408,530	704,264	577,994	82%	126,270	0
<a href="#">SSD-15/A/72991/7998</a>	Sustainable Agriculture Production and Livelihood Enhancement Project - SAPLE	WCDO	425,367	425,367	0	0%	425,367	0
<a href="#">SSD-15/A/73016/8498</a>	Improve food security and diversify livelihoods for IDPs, returnees and other vulnerable populations in Juba and Northern Bahr el Ghazal	CW	2,192,231	2,192,231	16,564,015	756%	-14,371,784	0
<a href="#">SSD-15/A/73135/16243</a>	Ensuring food security of pastoralists through the reduced occurrence of diseases through vaccination and medical treatment of livestock and implementation of veterinary assistance administration through community workers within 4 payams: Katodori, Mogos, Natinga and Narus within Kapoeta East County	Caritas CCR	87,100	87,100	0	0%	87,100	0
<b>Sub total for Agriculture</b>			<b>14,501,224</b>	<b>9,877,663</b>	<b>22,651,574</b>	<b>229%</b>	<b>-12,773,911</b>	<b>0</b>

**Coordination and support services**

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<a href="#">SSD-15/CSS/72243/R/5767</a>	Enabling Emergency Humanitarian Access and Response	UNOPS	50,370,160	7,700,000	8,761,645	114%	-1,061,645	0
<a href="#">SSD-15/CSS/72372/R/6686</a>	IDP Camp/Site Management and Coordination in Mahad PS, Lologo and Don Bosco in Juba Town and other areas in CES (withdrawn)	PIN	195,750	138,000	136,634	99%	1,366	0
<a href="#">SSD-15/CSS/72409/298</a>	Humanitarian Common Logistics Services in the Republic of South Sudan	IOM	4,806,440	4,806,440	4,377,397	91%	429,043	0
<a href="#">SSD-15/CSS/72412/R/298</a>	Republic of South Sudan Camp Coordination and Camp Management (CCCM) Cluster Coordination	IOM	5,617,500	6,117,500	6,341,790	104%	-224,290	0
<a href="#">SSD-15/CSS/72414/R/298</a>	Improving conditions in IDP sites through site development and expansion, upgrading of humanitarian hubs and assistance to stranded foreign nationals	IOM	13,382,455	32,382,455	17,708,815	55%	14,673,640	0
<a href="#">SSD-15/CSS/72452/R/8005</a>	Delivering Access to Information with a Community Centered Communications With Communities (CC-CWC) Approach	IN	675,000	675,000	672,038	100%	2,962	0
<a href="#">SSD-15/CSS/72497/R/6458</a>	Camp management and camp coordination to ensure basic service provision for IDP settlements across South Sudan	ACTED	7,681,644	5,761,234	2,814,649	49%	2,946,585	0
<a href="#">SSD-15/CSS/72519/R/561</a>	Provision of life saving Emergency ICT services to the Humanitarian Community in South Sudan to enable them to provide assistance to the people in need.	WFP	3,770,000	1,563,726	1,221,688	78%	342,038	0
<a href="#">SSD-15/CSS/72559/R/561</a>	Provision of Humanitarian Air Service in the Republic of South Sudan (2015)	WFP	54,961,715	60,961,715	42,459,687	70%	18,502,028	0
<a href="#">SSD-15/CSS/72587/R/561</a>	Logistics Cluster Activities in Support of the Humanitarian Community in South Sudan	WFP	34,861,685	40,800,000	32,912,654	81%	7,887,346	0
<a href="#">SSD-15/CSS/72599/R/16251</a>	"Improving delivery of humanitarian services and protection of IDPs through efficient and effective multi-sectoral response at the county-level to assist and protect populations residing in displacement sites and to advocate for durable solutions with full participation of women, girls, boys and men from IDPs in Terekeka County.	AFOD	470,800	123,050	71,262	58%	51,788	0
<a href="#">SSD-15/CSS/72660/R/123</a>	Strengthening Food Security and Livelihood Cluster Coordination for Effective Humanitarian Response in South Sudan and Abyei	FAO	1,447,424	1,447,424	1,000,000	69%	447,424	0
<a href="#">SSD-15/CSS/72660/R/5162</a>	Strengthening Food Security and Livelihood Cluster Coordination for Effective Humanitarian Response in South Sudan and Abyei	Mercy Corps	128,587	0	0	0%	0	0
<a href="#">SSD-15/CSS/72660/R/561</a>	Strengthening Food Security and Livelihood Cluster Coordination for Effective Humanitarian Response in South Sudan and Abyei	WFP	1,368,549	1,368,549	568,010	42%	800,539	0
<a href="#">SSD-15/CSS/72664/R/16652</a>	Camp Coordination and Camp Management Cluster; County Focal Point multi-sectoral response activities for internally Displaced Persons and host Communities in Pigi/Canal County - Jonglei State (withdrawn)	SSOPO	304,600	0	0	0%	0	0
<a href="#">SSD-15/CSS/72682/R/5181</a>	IDP Camp Coordination and Site Management Service for Unity and Upper Nile States	DRC	5,631,548	5,631,548	2,547,098	45%	3,084,450	0
<a href="#">SSD-15/CSS/72891/R/5837</a>	Effective service delivery through improved camp management and camp coordination for IDPs in Pariang and Abiemnhom Counties –Unity State, South Sudan (Withdrawn)	AHA	2,051,362	0	0	0%	0	0
<a href="#">SSD-15/CSS/72977/R/16120</a>	Scaling up delivery of humanitarian and protection services to IDPs through efficient and effective IDP site coordination and management with full participation of women, girls, boys and men from both the displaced and host communities in Eastern Equatoria state, south Sudan (withdrawn)	HLSS	750,000	0	0	0%	0	0
<a href="#">SSD-15/CSS/73265/8184</a>	South Sudan NGO Forum	NGO FORUM	1,485,000	1,485,000	356,394	24%	1,128,606	0
<a href="#">SSD-15/CSS/73606/R/119</a>	Strengthening Humanitarian Coordination and Common Services in South Sudan	OCHA	14,742,175	14,742,175	6,432,739	44%	8,309,436	0
<a href="#">SSD-15/CSS/73642/120</a>	Co-Leading of the CCCM cluster, expansion of CCCM structures outside PoCs and conducting capacity building of humanitarian partners, community leaders and stakeholders on CCCM concepts and practices in Unity, Lakes, Central Equatoria, Upper Nile and Jonglei.	UNHCR	17,000,000	17,000,000	0	0%	17,000,000	0
<a href="#">SSD-15/CSS/81113/R/298</a>	Humanitarian Hubs Set-Up and Support for South Sudan	IOM	0	14,373,438	0	0%	14,373,438	0

<b>Sub total for Coordination and support services</b>			<b>221,702,394</b>	<b>217,077,254</b>	<b>128,382,500</b>	<b>59%</b>	<b>88,694,754</b>	<b>0</b>
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**Economic recovery and infrastructure**

<a href="#">SSD-15/ER/72451/5125</a>	Enhancing food security and livelihoods resilience of IDPs and vulnerable crisis affected communities in South Sudan	NPA	858,354	858,354	0	0%	858,354	0
<a href="#">SSD-15/ER/72458/5375</a>	Integrated emergency food security, livelihood and agricultural interventions for disasters affected and most vulnerable IDPs and host communities in Eastern Equatoria state, Kapoeta East and Ikotos Counties	CORDAID	860,699	860,699	2,356,503	274%	-1,495,804	0
<a href="#">SSD-15/ER/72474/R/15847</a>	Improved food security and livelihoods, income generation activities for IDPS, Returnees and Vulnerable host communities of Northern Bahr el Ghazal state and Warrap State.	FLDA	273,989	91,598	0	0%	91,598	0
<a href="#">SSD-15/ER/72495/R/5524</a>	Creating access to food and livelihoods for vulnerable households and communities in Jonglei, Lakes, Eastern Equatoria and Central Equatoria states.	Plan	4,012,403	746,202	450,000	60%	296,202	0
<a href="#">SSD-15/ER/72504/5128</a>	Improving the food security in Northern Bahr el Ghazal through support of livelihoods and reconstruction of the assets	CESVI	423,118	423,118	0	0%	423,118	0
<a href="#">SSD-15/ER/72537/5006</a>	Strengthening of livelihoods to build resilience of conflict affected populations at risk of malnutrition in Northern Bahr el Ghazal	DWHH	915,525	915,525	2,349,508	257%	-1,433,983	0
<a href="#">SSD-15/ER/72552/16198</a>	Improve sustainable rural livelihoods and food security through improved drought tolerant crops productivity, marketing and support for community initiatives within greater Kapoeta counties of Eastern Equatoria	ARD	822,094	822,094	0	0%	822,094	0
<a href="#">SSD-15/ER/72563/16252</a>	Sustainable Food Security and Livelihoods, Animal Health and Disaster Risk Reduction Initiatives in Budy County, Eastern Equatoria state of South Sudan.	CDSS	271,510	271,510	0	0%	271,510	0
<a href="#">SSD-15/ER/72610/R/123</a>	FAO Emergency Livelihood Response Programme	FAO	87,796,500	61,850,000	36,455,566	59%	25,394,434	0
<a href="#">SSD-15/ER/72710/5181</a>	Livelihoods Provisioning and Protection for IDPs in Malakal, Melut, Bentiu and Northern Bahr el Ghazal	DRC	9,817,184	9,817,184	420,615	4%	9,396,569	0
<a href="#">SSD-15/ER/72813/R/13010</a>	Emergency life-saving food security and livelihoods support programme for the most vulnerable; IDPs and victims of conflict in Unity State (Mayom County) and Central Equatoria State(Juba PoC 1, 2 and 3)	PCO	882,660	450,000	28,140	6%	421,860	0
<a href="#">SSD-15/ER/72894/R/7790</a>	Increased food seecurity and livelihood options for IDP, host and returnee communities in Agok (Abyei Administrative Area), Twic county (Warrap state), Maiwut County (Upper Nile State), and Juba county (Central Equatoria state).	GOAL	2,019,917	2,019,917	767,790	38%	1,252,127	0
<a href="#">SSD-15/ER/72934/14812</a>	Income generation and vocational skills support for targeted vulnerable women, adolescent girls and youth (male and female) in POCs, Spontaneous IDP Settlements and Host Communities	UN Women	738,523	738,523	0	0%	738,523	0
<a href="#">SSD-15/ER/72943/16791</a>	Protect and rehabilitate livelihoods for the most vulnerable in Panyikang County Upper Nile state, Fangak and Pigi Counties, Jonglei State.	FCDI	931,957	931,957	272,277	29%	659,680	0
<a href="#">SSD-15/ER/73045/14005</a>	Protecting livelihoods and enhancing access to food of nutritionally vulnerable, food insecure and conflict affected populations in Warrap, Northern Bahr el Ghazal and Jonglei States	ACF - USA	1,878,000	1,878,000	52,687	3%	1,825,313	0
<b>Sub total for Economic recovery and infrastructure</b>			<b>112,502,433</b>	<b>82,674,681</b>	<b>43,153,086</b>	<b>52%</b>	<b>39,521,595</b>	<b>0</b>

**Education**

<a href="#">SSD-15/E/72367/R/5768</a>	CREEN 2 (Comprehensive Response Emergency in Education and Nutrition, Cuiibet and Rumbek Centre County - Lakes State)	AVSI	347,115	353,691	205,098	58%	148,593	0
<a href="#">SSD-15/E/72387/R/15672</a>	WITHDRAWN Providing access to life saving, inclusive and quality education for children youths affected by or highly vulnerable to emergencies in Urur county of Jonglei state.	DORD	148,000	0	0	0%	0	0
<a href="#">SSD-15/E/72396/R/5834</a>	Education for Children and Youth affected by the conflict and hard to reach areas in South Sudan	NRC	2,880,000	2,880,000	2,945,644	102%	-65,644	0

<a href="#">SSD-15/E/72404/R/5572</a>	Enhancing inclusiveness and intersector collaboration in improving access to quality education among children and youths so that they may have live with dignity in the crisis affected areas of Ayod County, Jonglei State	COSV	441,075	210,565	0	0%	210,565	0
<a href="#">SSD-15/E/72422/R/16250</a>	Inclusive Education in Emergency Support Project for Children and Youth affected by the Crisis in greater Bor counties (Duk and Twic East)	C&D	708,750	177,187	0	0%	177,187	0
<a href="#">SSD-15/E/72440/R/6723</a>	Education in Emergency for Children, Adolescents and Young People Affected by Conflict residing in and out of Juba's POCs, Central Equatoria State	IBIS	579,010	579,010	331,058	57%	247,952	0
<a href="#">SSD-15/E/72442/R/16786</a>	Provision of Quality Education (ALP/ECD) programme for conflict affected children and youth in Pibor and Pochalla Counties, Jonglei State.	ADCORD	391,440	391,440	201,100	51%	190,340	0
<a href="#">SSD-15/E/72469/R/16661</a>	Providing access to life saving, inclusive and quality education for children, youth IDPs and vulnerable host communities affected by conflicts in Warrap and Unity States.	ASCDA	250,000	125,000	0	0%	125,000	0
<a href="#">SSD-15/E/72482/R/14945</a>	Education in emergencies for conflict affected IDPs, returnees and vulnerable host communities in Jonglei and Upper Nile States. □□□□	CMD	500,000	500,000	459,092	92%	40,908	12,509
<a href="#">SSD-15/E/72523/R/5660</a>	Provision of Education in Emergency for conflict-affected children and young people in Jonglei State, Unity State, Upper Nile State and Central Equatoria State	INTERSOS	2,531,250	1,544,063	285,104	18%	1,258,959	0
<a href="#">SSD-15/E/72532/R/15830</a>	Increasing basic, accessible, equitable & protective quality education to the most Emergency affected young children & youth in Unity State	UNIDO	561,692	280,846	188,136	67%	92,710	0
<a href="#">SSD-15/E/72558/R/14812</a>	Education in Literacy and Numeracy for Displaced Youth and Adolescent Population in PoCs and Spontaneous Settlement Sites and their Host Communities	UN Women	207,250	372,900	200,000	54%	172,900	0
<a href="#">SSD-15/E/72562/R/15658</a>	Delivering safe and quality education to 7516 school going children (4413 boys and 3103 girls) and alternative formal learning to 1724 out of school youth (864 boys and 860 girls) affected by conflict in Pigi County, Jonglei State.	CAD	474,382	353,904	202,779	57%	151,125	0
<a href="#">SSD-15/E/72583/R/8452</a>	Gender-Sensitive Emergency and Protective Response for Sustained, Healthy Productive Lives, Quality Learning and Psychosocial Support Among the Conflict-Affected Children and Young People, Teachers and Families.	Nile Hope	478,800	239,400	0	0%	239,400	0
<a href="#">SSD-15/E/72584/R/16068</a>	Increase access to life saving education for emergency affected boys, girls & adolescents from IDPs and host communities	UNKEA	821,725	410,863	0	0%	410,863	0
<a href="#">SSD-15/E/72598/R/14923</a>	Continued access to education in emergency affected counties of Jonglei state	HCO	416,000	208,000	196,685	95%	11,315	0
<a href="#">SSD-15/E/72617/R/6079</a>	Education Cannot Wait: ensuring life-saving and quality learning in a safe and protective environment for conflict-affected children and adolescents in Jonglei State and Awerial County.	SC	4,000,000	2,800,000	4,471,645	160%	-1,671,645	0
<a href="#">SSD-15/E/72654/5524</a>	Creating access to primary education and ECD for children affected by the conflict in Akobo, Pibor and Awerial counties of Jonglei and Lakes States	Plan	422,880	422,880	343,316	81%	79,564	0
<a href="#">SSD-15/E/72655/R/5502</a>	Education in Emergency support to IDP and host community children in Jonglei to create zones.	ACT/LWF	480,000	408,000	180,634	44%	227,366	0
<a href="#">SSD-15/E/72727/R/16293</a>	PROVISION OF QUALITY EDUCATION SERVICES TO AFFECTED IDPS AND HOST COMMUNITIES IN JONGLEI STATE FANGAK COUNTY	CADA	512,000	256,000	0	0%	256,000	0
<a href="#">SSD-15/E/72728/R/5584</a>	The Adolescent Learning Center (ALC) will provide a temporary learning space that meets the educational needs of adolescents and at-risk youth in Bor South and Awerial County.	AET	309,516	154,798	0	0%	154,798	0
<a href="#">SSD-15/E/72752/R/14922</a>	Access to life-saving quality education in safe and secure learning environment for children and young people affected by emergency in Jonglei and Unity State Project	SPEDP	300,000	150,000	0	0%	150,000	0
<a href="#">SSD-15/E/72753/R/5926</a>	Provision of equitable, inclusive Education and ECD for children and young people affected by conflict.	World Relief	294,800	147,400	0	0%	147,400	0
<a href="#">SSD-15/E/72774/R/8463</a>	Improvement of Education Quality Provision Project in Upper Nile State	FYF	480,000	228,000	203,214	89%	24,786	0

<a href="#">SSD-15/E/72823/R/13010</a>	Emergency Life Saving, inclusive and Quality Education for conflict and or floods affected IDPs and acutely vulnerable host communities in Warrap and Unity States of South Sudan	PCO	437,750	350,000	340,342	97%	9,658	0
<a href="#">SSD-15/E/72850/R/5179</a>	WITHDRAWN Youth education program through Psychosocial support and life skills development in Juba	IRC	520,243	0	0	0%	0	0
<a href="#">SSD-15/E/72853/R/15794</a>	Emergency education for conflict affected children and adolescents (boys and girls) in Upper Nile, Unity and Jonglei states	WV South Sudan	1,500,000	1,500,000	1,967,000	131%	-467,000	0
<a href="#">SSD-15/E/72878/R/5103</a>	Providing children and youth in emergency with life saving and sustaining skills, psychosocial support, literacy and technical skills	UNESCO	943,550	471,775	0	0%	471,775	0
<a href="#">SSD-15/E/72945/R/7936</a>	Strengthening Educators' Teaching Capacity in Child-Friendly Learning Spaces in Emergency (SETCCLSEP) Project	WTI	342,267	171,134	0	0%	171,134	0
<a href="#">SSD-15/E/72988/R/5162</a>	Provision of Educational Services to pupils in Emergencies and Disaster affected Populations in Unity State	Mercy Corps	1,352,000	676,000	499,967	74%	176,033	0
<a href="#">SSD-15/E/73110/R/124</a>	Back to Learning in South Sudan: Ensuring conflict-affected children and adolescents have access to quality basic education and life skills training	UNICEF	10,408,813	10,408,813	12,798,226	123%	-2,389,413	0
<a href="#">SSD-15/E/73124/R/124</a>	Education Core Pipeline Supplies Provision and Management for timely Emergency Education Preparedness and Response in South Sudan□□□□	UNICEF	2,125,000	11,591,187	6,289,951	54%	5,301,236	0
<a href="#">SSD-15/E/80941/R/6579</a>	Education in Emergency for IDPs and Host communities in Upper Nile State□□□□	ADRA	0	249,841	0	0%	249,841	0
<b>Sub total for Education</b>			<b>36,165,308</b>	<b>38,612,697</b>	<b>32,308,991</b>	<b>84%</b>	<b>6,303,706</b>	<b>12,509</b>

#### Food

<a href="#">SSD-15/F/72448/16250</a>	Improving food security and access to nutritious foods for vulnerable communities in Duk and Twic East Counties of Jonglei State.	C&D	743,551	743,551	0	0%	743,551	0
<a href="#">SSD-15/F/72478/R/16251</a>	IMPROVING FOOD SECURITY AND NUTRITIONAL WELL-BEING OF THE CONFLICT POPULATION IN GREATER PIBOR ADMINISTRATIVE AREAS (GPAA) IN JONGLEI AND THE VULNERABLE COMMUNITIES IN NEIGHBOURING LAFONLOPA COUNTY IN EASTERN EQUATORIA STATE	AFOD	366,211	366,211	0	0%	366,211	0
<a href="#">SSD-15/F/72479/R/561</a>	WFP Emergency Operation in Response to the Food Security and Nutrition Crisis from the Conflict in South Sudan	WFP	430,257,488	346,889,189	156,887,964	45%	190,001,225	0
<a href="#">SSD-15/F/72480/R/561</a>	WFP Protracted Relief Food and Nutrition Assistance for Relief and Recovery, Supporting Transition and Enhancing Capabilities to Ensure Sustainable Hunger Solutions	WFP	125,968,242	122,937,714	49,216,073	40%	73,721,641	0
<a href="#">SSD-15/F/72483/R/14945</a>	Food security and livelihood support to IDPs, returnees and vulnerable host communities in Jonglei and Upper Nile States. □□□□	CMD	1,892,550	946,272	240,495	25%	705,777	0
<a href="#">SSD-15/F/72492/8477</a>	Phase II Response: Emergency food security and livelihoods rehabilitation for male and female IDP, returnee and host communities in Upper Nile State	CAFOD	951,225	951,225	0	0%	951,225	0
<a href="#">SSD-15/F/72499/R/6458</a>	Strengthening food security and livelihood through diversification of livelihood options and system, improvement of practices, and protection of assets for agriculture, pastoralists and fisheries communities in CES, Lakes, Jonglei, Warrap and WBeG	ACTED	5,624,988	2,795,618	4,792,951	171%	-1,997,333	0
<a href="#">SSD-15/F/72501/R/8058</a>	Supporting improved food security and diversified livelihoods options among crisis affected communities in Tonj North, East and south, Counties of Warrap State.	IRW	563,400	473,000	220,000	47%	253,000	0
<a href="#">SSD-15/F/72505/R/16661</a>	Increase access to food security and improved livelihood support to IDPs, vulnerable host communities and returnees in Northern Bahr el-Ghazal and Warrap States.	ASCSA	183,105	183,105	0	0%	183,105	0
<a href="#">SSD-15/F/72509/16835</a>	Promoting Food Security and Livelihoods to protect and rehabilitate livelihoods for the vulnerable population at risk of hunger and malnutrition in Panyinkang and Baiet (Akoka) Counties of Upper Nile State by December 2015	WAO	403,770	403,770	0	0%	403,770	0

<a href="#">SSD-15/F/72511/R/5768</a>	CRAAFT: Comprehensive Response to Assure Access to Food and Trade possibilities in Cuebiet County, Lakes State	AVSI	365,358	180,000	0	0%	180,000	0
<a href="#">SSD-15/F/72516/5150</a>	Jonglei Food Security and Livelihood Emergency Response, targeting 21,000 vulnerable IDPs, host-community members and returnees for sustained food security and viable basic livelihoods all year round in 2015 in Akobo, Pibor and Bor counties	ZOA	1,342,770	1,342,770	0	0%	1,342,770	0
<a href="#">SSD-15/F/72522/R/8452</a>	Responding to Food Security and Livelihood Emergencies in Key Vulnerable Counties of Jonglei, Upper Nile, Lakes and Central Equatoria States	Nile Hope	920,220	465,220	148,515	32%	316,705	0
<a href="#">SSD-15/F/72524/R/561</a>	Emergency School Feeding	WFP	3,750,000	2,363,872	1,037,219	44%	1,326,653	0
<a href="#">SSD-15/F/72545/16749</a>	Emergency Food Security and Livelihood response to conflict affected populations in Koch County, Unity State, South Sudan	ARUDA	281,700	281,700	0	0%	281,700	0
<a href="#">SSD-15/F/72548/R/16254</a>	Integrated Food Assistance, Livelihoods and Nutritional Response Project to Highly Food Insecure (IPC Emergency and Crisis Phases) households in Unity and Jonglei States.	JAM International	616,547	524,065	330,756	63%	193,309	0
<a href="#">SSD-15/F/72566/R/15797</a>	Emergency Food Security & Livelihoods response to Older Women and Men currently in Crisis & Emergency in Akobo East, Jonglei State	HelpAge	1,073,014	536,507	0	0%	536,507	0
<a href="#">SSD-15/F/72585/R/5157</a>	Emergency and Early recovery Food response to critical malnutrition	TEARFUND	1,968,833	787,533	2,740,195	348%	-1,952,662	0
<a href="#">SSD-15/F/72594/R/6116</a>	Food security and Livelihoods Support to conflict affected and vulnerable Communities in Northern Bahr El Ghazal and Unity State	Samaritan's Purse	1,150,149	783,476	1,366,202	174%	-582,726	0
<a href="#">SSD-15/F/72609/5328</a>	South Sudan Integrated Relief and Recovery (SSIR&R) Project	ACT/DCA	1,297,527	1,297,527	1,140,954	88%	156,573	0
<a href="#">SSD-15/F/72622/R/14922</a>	Food security and Livelihoods Emergency Project for Northern Bahr el Ghazal States and Unity State.	SPEDP	3,032,970	800,000	469,330	59%	330,670	0
<a href="#">SSD-15/F/72633/R/5179</a>	Supporting the protection and rehabilitation of vulnerable host community, IDPs, and pastoral households production assets in Koch, Panyijiar (Unity), Aweil East and South Counties (Northern Bahr el Ghazal) through provision of production inputs	IRC	1,440,544	1,390,544	1,252,152	90%	138,392	0
<a href="#">SSD-15/F/72635/5006</a>	Food and Livelihood assistance to IDPs and host communities affected by the conflict in Unity State	DWHH	788,760	788,760	1,111,719	141%	-322,959	0
<a href="#">SSD-15/F/72638/R/15794</a>	Improved access to food for crisis affected populations in emergencies and strengthen livelihoods for communities in Upper Nile, Unity, Jonglei, Warrap, Northern Bahr el Ghazal, Juba and Western Equatoria	WV South Sudan	12,248,819	12,248,819	8,184,426	67%	4,064,393	0
<a href="#">SSD-15/F/72641/R/5120</a>	Response to Emergency Food Security and Livelihoods Needs in Greater Upper Nile and Lakes States	OXFAM GB	1,795,941	6,251,948	519,752	8%	5,732,196	0
<a href="#">SSD-15/F/72652/R/6079</a>	Protecting conflict affected children and their families from food insecurity in Jonglei State	SC	4,800,000	3,600,000	3,800,641	106%	-200,641	0
<a href="#">SSD-15/F/72656/R/15659</a>	Improve food security and livelihood support for vulnerable communities living in Fangak and Pigi counties through provision of seeds, agricultural tools and farmer training.	SALF	1,010,364	500,000	0	0%	500,000	0
<a href="#">SSD-15/F/72663/R/16143</a>	Providing regular access to food, protect and rehabilitate livelihoods for the extreme hardship cases among the conflict-affected IDP communities at the UN House Protection of Civilians (PoC) sites in Juba, Central Equatoria State	TdH - L	367,318	367,318	312,175	85%	55,143	0
<a href="#">SSD-15/F/72681/R/5633</a>	Food security assistance to meet basic food needs of conflict affected populations in Upper Nile state.	Solidarités	3,032,970	1,021,290	0	0%	1,021,290	0
<a href="#">SSD-15/F/72748/R/5146</a>	Increasing food security to IDPs, returnees and host communities in Jonglei State and Lakes State	CRS	873,983	3,871,362	3,873,772	100%	-2,410	0
<a href="#">SSD-15/F/72763/5162</a>	Improved food Security and livelihoods and resilience among emergency affected population in Warrap, Abyei Area and Unity State.	Mercy Corps	5,630,000	5,630,000	4,323,192	77%	1,306,808	4,027,182
<a href="#">SSD-15/F/72768/16789</a>	Improved Food Security and Livelihood support to IDPs, returnees and vulnerable host communities in Leer, Guit, Koch and Panyijiar Counties of Unity State. □□□□	RCDI	487,341	487,341	0	0%	487,341	0
<a href="#">SSD-15/F/72845/R/5834</a>	Support to vulnerable IDP and host households within South Sudan to be food secure and better prepared for shocks	NRC	3,610,455	3,845,000	6,816,988	177%	-2,971,988	0

<a href="#">SSD-15/F/72875/R/5059</a>	Addressing acute food insecurity in Koch, Leer, Mayendit and Panyijar Counties, Unity State through livelihoods support (fishing gears) and in coordination with FSL cluster and Livestock and Fisheries Working Group	ACT/CA	306,151	260,228	0	0%	260,228	0
<a href="#">SSD-15/F/72877/8497</a>	Food Security and Livelihoods Support to Vulnerable IDPs and Host communities affected by conflict in Jonglei and Upper Nile States.	FH	581,005	581,005	860,000	148%	-278,995	0
<a href="#">SSD-15/F/73007/5825</a>	Addressing acute food insecurity in Melut and Baiet/Akoka Counties, Upper Nile State	FAR	628,675	628,675	0	0%	628,675	0
<a href="#">SSD-15/F/73455/R/561</a>	Providing emergency food assistance and nutritional support to approximately 154,000 refugees	WFP	62,117,655	52,800,007	19,856,315	38%	32,943,692	0
<a href="#">SSD-15/F/80630/R/6579</a>	Food Security Emergency Response for the Vulnerable IDPs and Host Communities in Upper Nile State	ADRA	0	504,748	930,221	184%	-425,473	0
<a href="#">SSD-15/F/80881/R/16820</a>	Increase access to food security and improved livelihood support to IDPs, vulnerable host communities in Tonj South, Tonj North Tonj East and Gognial West County of Warrap State.	SSGID	0	408,000	0	0%	408,000	0
<a href="#">SSD-15/F/80905/R/5645</a>	Emergency food security and livelihood response for most vulnerable communities (IDPs and host) in Greater Upper Nile and Eastern Equatoria	CARE	0	500,000	0	0%	500,000	0
<a href="#">SSD-15/F/80909/R/16293</a>	Provision of Food Security and Livelihoods Inputs Support for IDPs and Host Communities of Fangak County Jonglei State. □□□□	CADA	0	300,000	0	0%	300,000	0
<a href="#">SSD-15/F/80924/R/16790</a>	Protection of Livestock asset and livelihood through provision of animal health services and vegetable/fishing kits to the vulnerable agro-pastoral communities in Upper Nile State-Malakal, Baiet and Panyikang Counties.	RuCAPD	0	362,500	150,849	42%	211,651	0
<a href="#">SSD-15/F/80949/R/5926</a>	Koch Emergency Food Security Assistance Project	World Relief	0	573,409	0	0%	573,409	0
<b>Sub total for Food</b>			<b>682,473,599</b>	<b>582,973,279</b>	<b>270,582,856</b>	<b>46%</b>	<b>312,390,423</b>	<b>4,027,182</b>

#### Health

<a href="#">SSD-15/H/72312/R/6703</a>	Scaling up of an expanded integrated intervention on nutrition, health, sanitation and hygiene, among most vulnerable populations (boys and girls US and Pregnant and Lactating Women) of host and IDPs communities in Aweril, Yirol East (Lakes), Tonj East and Tonj South (Warrap) counties.	CCM	350,000	205,306	297,030	145%	-91,724	0
<a href="#">SSD-15/H/72318/R/124</a>	Provision of critical life-saving maternal, neonatal and child health care interventions including prevention of mother to child transmission of HIV, to children under-five and pregnant and lactating women in emergency affected areas, targeting IDPs and host communities.	UNICEF	5,000,000	19,500,000	8,850,679	45%	10,649,321	0
<a href="#">SSD-15/H/72421/R/561</a>	Emergency Operation in Response to the Nutrition Crisis in the conflict affected states of South Sudan	WFP	38,119,853	46,412,483	24,599,955	53%	21,812,528	0
<a href="#">SSD-15/H/72477/R/561</a>	Nutrition assistance for relief and recovery supporting transition and enhancing capabilities of vulnerable and conflict affected populations.	WFP	19,490,407	31,695,351	9,452,014	30%	22,243,337	0
<a href="#">SSD-15/H/72534/R/15830</a>	Treatment and Management of Acute Malnutrition in Vulnerable IDPs and Host Communities in Mayendit and Leer Counties, Unity State	UNIDO	400,000	230,303	693,297	301%	-462,994	0
<a href="#">SSD-15/H/72685/R/15607</a>	Emergency Response for the Treatment and Prevention of Acute Malnutrition among Boys and Girls under five, PLW and Building Community Resilience in Pibor county of Jonglei State	KHI	350,000	205,303	71,000	35%	134,303	0
<a href="#">SSD-15/H/72697/R/15607</a>	Provision and Expansion of Life-Saving Primary Healthcare Services Among Vulnerable Populations Including Women, Children under five and Building Community Resilience in Pibor County of Jonglei State	KHI	500,000	250,000	128,000	51%	122,000	0
<a href="#">SSD-15/H/72715/R/15090</a>	WITHDRAWN Provision of emergency nutrition services for the most vulnerable populations (boys and girls under five and Pregnant & lactating women), in Mayom county, Unity state.	Mulrany International	300,000	0	0	0%	0	0

<a href="#">SSD-15/H/72784/R/6703</a>	Reducing morbidity and mortality of children U5 (boys and girls), P&LW, older people and vulnerable groups (including IDPs), by improving access to essential and emergency Primary Health Care services (including EmONC), EWARN and preparedness to , detect, prevent and respond to disease outbreak in 4 counties of Warrap and Lakes States.	CCM	750,000	375,000	130,000	35%	245,000	0
<a href="#">SSD-15/H/72787/R/6703</a>	Improving access to essential health care (including emergency obstetric services) and preparedness to detect, prevent and respond to disease outbreak among local communities, returnees and displaced population in Twic County (Warrap State).	CCM	600,000	300,000	136,000	45%	164,000	0
<a href="#">SSD-15/H/72788/R/5524</a>	Provision of Psychosocial Support to children and adolescents and their parents affected by crisis in Lakes State Aweril County.	Plan	175,000	175,000	0	0%	175,000	0
<a href="#">SSD-15/H/72859/R/5645</a>	Emergency Nutrition Response To Vulnerable Populations And Host Communities In 5 Counties (Rubkona, Guit, Mayom, Abiemnom And Pariang) Of Unity State, South Sudan	CARE	1,600,000	2,134,472	332,170	16%	1,802,302	0
<a href="#">SSD-15/H/72864/298</a>	Sustaining Life-saving Primary Health Care Services and Provision of Rapid Response and Psychosocial Support for Vulnerable IDPs, Returnees and Affected Host Communities in Upper Nile, Unity, and Jonglei States	IOM	5,200,000	5,200,000	6,706,153	129%	-1,506,153	0
<a href="#">SSD-15/H/72871/R/16233</a>	Provision of Emergency Basic Package of Health Services and Community Child Survival Initiatives in Upper Nile State (Fashoda County) (withdrawn)	AHANI	500,000	0	0	0%	0	0
<a href="#">SSD-15/H/72879/R/5645</a>	Emergency Health Response To Vulnerable Populations And Host Communities In 4 Counties ( Guit, Mayom, Abiemnom and Pariang) of Unity State In South Sudan	CARE	4,500,000	500,000	5,782,308	1156%	-5,282,308	0
<a href="#">SSD-15/H/72882/298</a>	Enhancing the psychosocial well-being of internally displaced persons and conflict-affected populations	IOM	449,250	449,250	1,099,706	245%	-650,456	0
<a href="#">SSD-15/H/72897/R/5572</a>	Enhancing emergency primary health care services among the vulnerable displaced communities of Ayod County (Jonglei State)	COSV	400,000	400,000	795,193	199%	-395,193	0
<a href="#">SSD-15/H/72901/R/5095</a>	Emergency response to acute and chronic complex health emergencies and increased access to health care to vulnerable population in South Sudan.	MEDAIR	3,275,000	3,275,000	3,600,271	110%	-325,271	0
<a href="#">SSD-15/H/72902/R/15090</a>	Provision of basic primary healthcare, emergency referral and health system strengthening assistance for underserved in Riak, Ruathnybol and Wangbour ,Kurokoma payams ,Mayom County in Unity State, South Sudan(withdrawn)	Mulrany International	500,000	0	0	0%	0	0
<a href="#">SSD-15/H/72904/R/14923</a>	Provision of integrated lifesaving nutrition services in Jonglei	HCO	500,000	280,303	172,970	62%	107,333	0
<a href="#">SSD-15/H/72908/R/16068</a>	Provision of Intergrated Emergency Primary Health Care Services to affected IDPs,Host Community and Returnees by conflict in Nasir County, Upper Nile State	UNKEA	750,000	375,000	444,863	119%	-69,863	0
<a href="#">SSD-15/H/72915/R/16068</a>	Provision of Community Nutrition services to IDPs and host community in Nasir County; Upper Nile State	UNKEA	350,000	380,303	363,379	96%	16,924	0
<a href="#">SSD-15/H/72922/R/6079</a>	Reduce excess morbidity and mortality through provision of life serving health services to vulnerable populations and ensure preparedness and effective response to outbreaks of communicable diseases in Wulu, in Lakes State Magwi, Torit, Lopa Lafon and Kapoeta North Counties in Eastern Equatorial states and Nyirol County in Jonglei State.(withdrawn)	SC	750,000	0	0	0%	0	0
<a href="#">SSD-15/H/72929/R/15830</a>	Improve quality of comprehensive emergency primary healthcare services and Increase access through health facility and community-based service provision.	UNIDO	600,000	600,000	997,612	166%	-397,612	0
<a href="#">SSD-15/H/72941/R/13035</a>	Provision of emergency integrated primary health care services to IDPs, and host communities of Guit, and Fangak Counties	THESO	1,000,000	642,015	1,127,805	176%	-485,790	0
<a href="#">SSD-15/H/72944/1171</a>	Ensuring Availability of Life Saving Reproductive Health Commodities and Supplies to provide Reproductive Health (RH) services for IDPs, Returnees, Refugees and other Vulnerable Populations in South Sudan	UNFPA	8,250,000	8,250,000	4,192,082	51%	4,057,918	0



<a href="#">SSD-15/H/72948/R/16233</a>	To Increase access to quality and effective treatment of severe and moderate acute malnutrition among children under five, pregnant and lactating women; improved practices and care relating to nutrition among vulnerable households; and capacitating the county level staff through management and monitoring of community based management of acute malnutrition (CMAM) in Fashoda, and Malakal Counties in Upper Nile State□□□□	AHANI	550,000	305,303	0	0%	305,303	0
<a href="#">SSD-15/H/72949/1171</a>	Ensuring Care and Dignity through provision of Life Saving Reproductive Health Services for Women and Girls in South Sudan	UNFPA	1,500,000	1,500,000	600,000	40%	900,000	0
<a href="#">SSD-15/H/72952/R/5179</a>	Delivery of primary and reproductive health services in South Sudan.	IRC	5,550,000	4,162,500	6,461,263	155%	-2,298,763	0
<a href="#">SSD-15/H/72953/R/8452</a>	Provision of emergency and gender-sensitive high-impact health services in hard-to-reach, underserved and conflict affected IDPs and vulnerable communities in Akobo, Pigi and Fangak counties of Jonglei state, and Leer county in Unity state.	Nile Hope	1,150,000	1,150,000	1,204,496	105%	-54,496	0
<a href="#">SSD-15/H/72954/R/15794</a>	World Vision South Sudan Emergency Health Assistance Project(withdrawn)	WV South Sudan	1,000,000	0	0	0%	0	0
<a href="#">SSD-15/H/72955/R/124</a>	Support emergency and routine immunization interventions through vaccine provision, strengthening of cold chain systems, capacity building and implementation of immunization services to prevent outbreaks of vaccine preventable diseases in South Sudan.	UNICEF	12,650,000	12,650,000	2,747,781	22%	9,902,219	0
<a href="#">SSD-15/H/72956/R/13035</a>	Provision of emergency nutrition services to IDPs and Host Communities in Guit and Old Fangak Counties	THESO	300,000	180,303	250,173	139%	-69,870	0
<a href="#">SSD-15/H/72963/R/5572</a>	Improving the nutritional status of children under 5 years and pregnant and lactating women through treatment and empowerment of communities in hard to reach areas of Ayod County.	COSV	385,000	415,303	319,671	77%	95,632	0
<a href="#">SSD-15/H/72966/R/16728</a>	Provision of basic primary health services to the vulnerable IDPs and host communities in Bor AND Twic East County	RUDI	400,000	197,000	99,008	50%	97,992	0
<a href="#">SSD-15/H/72967/R/124</a>	Nutrition Core Pipeline Supplies Provision and Management for timely Emergency Preparedness and Response in South Sudan	UNICEF	14,808,515	17,271,315	10,437,938	60%	6,833,377	0
<a href="#">SSD-15/H/72969/R/8452</a>	Provision of emergency and life saving nutrition service to under 5 children, pregnant and lactating women, IDPs and other vulnerable groups in insecure and hard to reach communities in Pigi, Fangak and Akobo Counties of Jonglei state and Leer county of Unity State.	Nile Hope	800,000	830,303	722,773	87%	107,530	0
<a href="#">SSD-15/H/72970/R/124</a>	Scaling up Life Saving Nutrition Interventions in South Sudan	UNICEF	19,398,752	19,848,754	6,611,681	33%	13,237,073	0
<a href="#">SSD-15/H/72973/R/5146</a>	Reducing Malnutrition of Pregnant/ Lactating Women and Children under 5 in Jonglei State	CRS	749,993	780,296	865,375	111%	-85,079	0
<a href="#">SSD-15/H/72974/R/16120</a>	Accelerating Access to Essential and Emergency health services to women, girls, boys and men in affected and vulnerable communities in Lakes and Eastern Equatoria in order to reduce excess morbidity and mortality.	HLSS	850,000	850,000	746,577	88%	103,423	0
<a href="#">SSD-15/H/72975/R/16820</a>	Provision of intergrated emergency nutrition service in Duk County of Jonglei State	SSGID	150,000	105,303	0	0%	105,303	0
<a href="#">SSD-15/H/72978/R/5095</a>	Provision of emergency and integrated nutrition services to vulnerable communities in Renk county and throughout South Sudan according to needs.	MEDAIR	2,400,000	2,430,303	4,443,436	183%	-2,013,133	0
<a href="#">SSD-15/H/72982/R/5837</a>	Scaling up Health Interventions for IDPs and host communities through mobile health clinic and capacity building in Pariang and Abiemnhom Counties, Unity State-South Sudan(withdrawn)	AHA	650,000	0	0	0%	0	0
<a href="#">SSD-15/H/72995/R/8918</a>	Emergency Support to Supplementary Feeding for Moderately Malnourished Childer under Five and Pregnant/Nursing Women in Ayod and Pochalla Counties	CRADA	100,000	80,303	0	0%	80,303	0
<a href="#">SSD-15/H/73001/13107</a>	Reduce maternal morbidity and mortality, and provision of emergency surgery through support of Akobo County Hospital	IMC UK	865,000	865,000	4,962,985	574%	-4,097,985	0
<a href="#">SSD-15/H/73002/13107</a>	Provision of emergency health assistance to IDPs and conflict affected persons in South Sudan	IMC UK	1,500,000	1,500,000	3,996,770	266%	-2,496,770	0

<a href="#">SSD-15/H/73003/R/13107</a>	Promotion of preventive and life saving nutrition interventions in Upper Nile, Jonglei, Central Equatoria and Lakes States of South Sudan	IMC UK	584,664	1,068,812	2,528,220	237%	-1,459,408	0
<a href="#">SSD-15/H/73004/R/6971</a>	Provision of life saving emergency health care and expansion of basic PHC services in Longochuk&Maban County of Upper Nile State	RI	650,000	650,000	845,040	130%	-195,040	0
<a href="#">SSD-15/H/73006/R/6971</a>	Provision, strengthening and expansion of life saving community and facility based nutrition services in Longochuk and Maban Counties in Upper Nile State	RI	744,720	774,023	221,204	29%	552,819	0
<a href="#">SSD-15/H/73011/8497</a>	Emergency CMAM program for Conflict affected Vulnerable IDPs and Host communities in Jonglei State through provision, strengthening and expansion of community based nutrition services in Fangak County.	FH	400,000	400,000	0	0%	400,000	0
<a href="#">SSD-15/H/73018/R/8498</a>	Improved Nutrition Interventions for the Treatment of Acute Malnutrition in Northern Bahr el Ghazal States	CW	1,698,485	1,698,485	3,499,500	206%	-1,801,015	0
<a href="#">SSD-15/H/73021/R/6116</a>	Prevention and Management of Malnutrition in Vulnerable IDPs and Host Communities in Five Payams of Mayendit County and Two Payams of Pariang County, Unity State	Samaritan's Purse	398,089	428,392	103,620	24%	324,772	0
<a href="#">SSD-15/H/73024/R/5179</a>	Emergency integrated nutrition interventions for the vulnerable populations of Northern Bahr El Ghazal (NBG) and Unity States, South Sudan	IRC	1,800,000	1,830,303	4,215,365	230%	-2,385,062	0
<a href="#">SSD-15/H/73025/R/5768</a>	ER – Emergency Response to decrease malnutrition of children, pregnant and lactating women in Ikotos County, Eastern Equatoria State	AVSI	200,000	130,508	0	0%	130,508	0
<a href="#">SSD-15/H/73034/R/15794</a>	Emergency Response to Malnutrition in 65,450 children under five, 19,776 Pregnant and Lactating Women and 2,750 men and other groups in Warrap, Unity, Upper Nile, Jonglei and Northern Bahr el Ghazal States of South Sudan	WV South Sudan	2,200,000	2,230,303	5,764,106	258%	-3,533,803	0
<a href="#">SSD-15/H/73035/R/5524</a>	Provision of quality Emergency Nutrition services and strengthening local capacity in timely response in Pibor, and Cueilbet counties	Plan	750,000	780,303	177,448	23%	602,855	0
<a href="#">SSD-15/H/73036/5768</a>	Improve the access to nutritional service for children under 5 and pregnant, lactated women in communities of Malou Pec payam, Cueilbet, Lakes	AVSI	199,700	199,700	0	0%	199,700	0
<a href="#">SSD-15/H/73038/R/5157</a>	Integrated response to life threatening malnutrition in Urur and Twic East Counties in Jonglei, South Sudan	TEARFUND	1,000,000	1,030,303	2,970,155	288%	-1,939,852	0
<a href="#">SSD-15/H/73039/R/5926</a>	Community Based Nutrition Support for 8,118 beneficiaries in Koch County	World Relief	450,000	480,303	1,457,401	303%	-977,098	0
<a href="#">SSD-15/H/73041/R/14005</a>	Provide quality Integrated Management of Acute Malnutrition services and strengthen existing capacity building, surveillance system and rapid nutrition emergency response for children under in conflict and no- conflict affected populations in Jongolie (Panyagar County),NBG (Aweil East County), Warrap States (Gogrial West County) and other cluster priority areas.West County).	ACF - USA	3,200,000	3,430,303	712,747	21%	2,717,556	0
<a href="#">SSD-15/H/73042/5926</a>	Integrated Primary Health Care Services and Capacity Building Project	World Relief	900,000	900,000	4,737,561	526%	-3,837,561	0
<a href="#">SSD-15/H/73048/R/16254</a>	WITHDRAWN Integrated Nutrition Services for Vulnerable Population in Nyirol County of Jonglei State.	JAM International	300,000	0	0	0%	0	0
<a href="#">SSD-15/H/73049/R/7790</a>	Provision of treatment to children aged 6-59 months and pregnant and lactating women diagnosed with moderate acute malnutrition (MAM) or severe acute malnutrition (SAM) and provision of tools for prevention of malnutrition in children aged 6-59 month and pregnant and lactating women in Agok (Abyei Administrative Area), Twic (Warrap state), and Baiet, Longochuk, Maiwut, Melut, and Uliang (Upper Nile state).	GOAL	1,900,000	2,015,354	1,400,880	70%	614,474	0
<a href="#">SSD-15/H/73098/R/6079</a>	Strengthen and enhanced coverage of nutrition services with a focus on local capacity building, quality service provision and increased surveillance in the conflict and vulnerable populations in South Sudan.	SC	3,000,000	3,321,659	2,965,855	89%	355,804	0

<a href="#">SSD-15/H/73107/R/7790</a>	The provision of integrated primary health care services and emergency response to IDP, host and returnee communities that have been directly and indirectly affected by the current crisis in Agok and Twic Counties, Warrap State and Akoka, Baiet, Maiwut, Melut and Ulang Counties in Upper Nile State, South Sudan.	GOAL	9,500,000	9,500,000	9,702,074	102%	-202,074	0
<a href="#">SSD-15/H/73108/R/15797</a>	Nutrition Intervention for Older Women and Men in Akobo East, Jonglei State	HelpAge	420,000	240,303	0	0%	240,303	0
<a href="#">SSD-15/H/73111/6754</a>	Improve health situation of conflict affected displaced community and vulnerable host community in Nyal, Unity State by providing primary health care services	Sign of Hope	200,000	200,000	297,762	149%	-97,762	0
<a href="#">SSD-15/H/73114/R/6088</a>	Strengthening the capacity of primary health care facilities to deliver essential and emergency services in Fangak and Nyirol counties of Jonglei State.	CMA	875,000	675,000	600,433	89%	74,567	0
<a href="#">SSD-15/H/73133/R/6931</a>	Enhancing access to and utilization of quality preventive and curative services in Yirol West, Rumbek North and Cuibet Counties, of Lakes State	CUAMM	875,000	830,056	437,500	53%	392,556	0
<a href="#">SSD-15/H/73136/R/122</a>	Delivery of essential life-saving health care services (communicable disease control, life-saving surgery and other health-related emergencies) to the populations of humanitarian concern in South Sudan	WHO	12,645,000	12,645,000	4,987,784	39%	7,657,216	0
<a href="#">SSD-15/H/73137/122</a>	Responding to the health related emergencies in the affected populations in South Sudan	WHO	4,115,000	4,115,000	1,950,007	47%	2,164,993	0
<a href="#">SSD-15/H/73164/5375</a>	To provide access to and deliver emergency and essential health care to population affected by conflict in Panyikang and Nasir County	CORDAID	350,000	350,000	251,818	72%	98,182	0
<a href="#">SSD-15/H/73174/8662</a>	Emergency Control of Malara & Other major Vector Borne Diseases amongst IDP, Returnees and Host population in Unity & Warrap States.	MI	500,000	500,000	4,849,700	970%	-4,349,700	0
<a href="#">SSD-15/H/73237/R/15673</a>	Improve health status of the communities internally displaced in Bor, Duk and Awerial counties of Jonglei and Lake states.	SMC	700,000	355,000	267,353	75%	87,647	0
<a href="#">SSD-15/H/80812/R/8498</a>	Improved Nutrition Interventions for the Treatment of Acute Malnutrition in Unity and Central Equatoria States	CW	0	3,181,224	2,817,388	89%	363,836	0
<a href="#">SSD-15/H/80936/R/16018</a>	Treatment of Severe Acute malnutrition and micronutrient supplementation in children U5 and PLWs in Yirol West, Yirol East and Awerial Counties of Lakes State	HELP e.V.	0	587,912	0	0%	587,912	0
<a href="#">SSD-15/H/80937/R/6422</a>	Improved Nutrition Intervention in Urban cities of Juba, Aweil Centre, Torit, Yei and Yambio	BRAC	0	1,380,500	0	0%	1,380,500	0
<b>Sub total for Health</b>			<b>210,972,428</b>	<b>242,885,821</b>	<b>172,203,335</b>	<b>71%</b>	<b>70,682,486</b>	<b>0</b>

<b>Mine action</b>								
<a href="#">SSD-15/MA/72415/5116</a>	Emergency Landmine and Explosive Remnants of War (ERW) Survey and Clearance Operations	UNMAS	5,683,399	5,683,399	5,683,399	100%	0	0
<a href="#">SSD-15/MA/72420/R/5125</a>	WITHDRAWN Humanitarian Disarmament - Emergency Response Land release (BAC and EOD) in South Sudan	NPA	1,230,500	0	0	0%	0	0
<a href="#">SSD-15/MA/72423/R/5182</a>	Reduce the risk of injuries from ERWs and enable safe access through humanitarian mine action	DDG	912,000	912,000	197,884	22%	714,116	0
<a href="#">SSD-15/MA/72424/R/16259</a>	Mine Action response to save lives, contribute to food security, and ensure safe humanitarian access by reducing the threat from landmines and ERW in South Sudan.	MAG	1,946,427	3,428,888	0	0%	3,428,888	0
<a href="#">SSD-15/MA/72425/R/5328</a>	Risk Reduction Mine Action and Associated Activities in Conflict-Affected South Sudan	ACT/DCA	4,136,911	3,306,608	2,544,083	77%	762,525	0
<a href="#">SSD-15/MA/72427/R/124</a>	Protecting boys, girls and their families from the impact of landmines and explosive remnants of war (ERW)	UNICEF	1,536,559	1,152,419	0	0%	1,152,419	0
<a href="#">SSD-15/MA/72436/R/7117</a>	WITHDRAWN Land mines and Explosive remnants of war awareness to reduce death and injuries in Jonglei and lakes states	OSIL	280,360	0	0	0%	0	0
<b>Sub total for Mine action</b>			<b>15,726,156</b>	<b>14,483,314</b>	<b>8,425,366</b>	<b>58%</b>	<b>6,057,948</b>	<b>0</b>

<b>Multi-sector</b>								
<a href="#">SSD-15/MS/72303/5502</a>	Education and Child Protection (ECP) Programme in Upper Nile and Unity	ACT/LWF	4,214,400	4,214,400	2,916,892	69%	1,297,508	0

<a href="#">SSD-15/MS/72634/R/298</a>	[WITHDRAWN] Provision of WASH Assistance to Sudanese Refugees in Doro camp, Maban County, Upper Nile State, South Sudan.	IOM	4,300,000	221,847	221,847	100%	0	0
<a href="#">SSD-15/MS/72637/R/6116</a>	Provision of emergency WASH, nutrition, and secondary healthcare services for refugees living in Pariang and Maban Counties	Samaritan's Purse	5,771,000	2,650,000	1,300,000	49%	1,350,000	0
<a href="#">SSD-15/MS/72639/6458</a>	Ensuring overall camp sustainability through integrated camp management support: improved livelihoods, WASH and shelter services, environmental protection and mainstreaming active protection for refugees in South Sudan	ACTED	5,906,918	5,906,918	2,433,542	41%	3,473,376	0
<a href="#">SSD-15/MS/72676/5095</a>	Multi sector assistance to refugees in Yusuf Bati Camp through the provision of health, nutrition, water, sanitation and hygiene services	MEDAIR	4,844,731	4,844,731	7,649,166	158%	-2,804,435	0
<a href="#">SSD-15/MS/72718/R/5181</a>	Protection and Assistance to Refugees in Upper Nile and Unity State	DRC	9,844,466	5,220,534	3,557,000	68%	1,663,534	0
<a href="#">SSD-15/MS/72723/R/5837</a>	Comprehensive Primary Healthcare and Nutrition Services in Ajong Thok Refugees Settlement – Pariang County / Unity State	AHA	2,089,040	1,044,520	0	0%	1,044,520	0
<a href="#">SSD-15/MS/72729/R/15794</a>	Humanitarian Assistance To DRC and CAR Refugees in Western Equatoria(Protection and Mixed Solutions)	WV South Sudan	835,000	1,450,000	1,520,000	105%	-70,000	0
<a href="#">SSD-15/MS/72735/5179</a>	Provision of Gender-Based Violence, Health, WASH, Livelihoods and Protection Services to Refugees in Unity and Central Equatoria States, South Sudan	IRC	2,431,040	2,431,040	1,921,239	79%	509,801	0
<a href="#">SSD-15/MS/73187/R/120</a>	Protection of and assistance for refugees and asylum seekers in South Sudan	UNHCR	188,767,581	160,452,444	29,206,661	18%	131,245,783	0
<b>Sub total for Multi-sector</b>			<b>229,004,176</b>	<b>188,436,434</b>	<b>50,726,347</b>	<b>27%</b>	<b>137,710,087</b>	<b>0</b>

Protection/Human rights/Rule of law								
<a href="#">SSD-15/P-HR-RL/72507/R/14100</a>	Reducing Violence and Mitigating Risk for Civilians Affected by Violent Conflict in South Sudan	NPP	6,580,000	5,000,000	3,128,186	63%	1,871,814	0
<a href="#">SSD-15/P-HR-RL/72580/R/15830</a>	Provision of integrated child protection and GBV programming to vulnerable IDPs in 5 Counties in Unity State□□□□	UNIDO	375,000	250,740	123,030	49%	127,710	0
<a href="#">SSD-15/P-HR-RL/72629/R/16286</a>	Access to life-saving protection and reintegration services to IDP and conflict-affected children and adolescents in Jonglei and Lakes States□□□□	CINA	392,400	467,000	408,457	87%	58,543	0
<a href="#">SSD-15/P-HR-RL/72640/16794</a>	Prevention and response to Gender based violence among men, women, boys and girls in the affected communities in Jonglei and Lakes states.	SAADO	117,769	117,769	0	0%	117,769	0
<a href="#">SSD-15/P-HR-RL/72642/R/5645</a>	Protection Monitoring, Risk Reduction, Prevention and Response in Unity State of South Sudan	CARE	595,000	300,000	1,341,520	447%	-1,041,520	0
<a href="#">SSD-15/P-HR-RL/72668/8915</a>	Protection and Provision of Case Management and services to Most Vulnerable Children and Women Affected by the Conflict in South Sudan	CCOC	900,400	900,400	756,878	84%	143,522	0
<a href="#">SSD-15/P-HR-RL/72675/R/8452</a>	Improving timely access, availability and utilization of multi-sectoral services to GBV survivors, vulnerable women, girls, men and boys in emergency to strengthen coping mechanisms and live a dignified life in Upper Nile, Unity and Jonglei states.	Nile Hope	893,000	700,000	482,369	69%	217,631	0
<a href="#">SSD-15/P-HR-RL/72716/R/6971</a>	Preventing and Responding to Gender-Based Violence in Maban and Ilogochuk counties of Upper Nile State	RI	245,000	122,500	0	0%	122,500	0
<a href="#">SSD-15/P-HR-RL/72725/R/16143</a>	Enhance Child Protection and Psychosocial Support for conflict-affected children, adolescents and their families in Juba, Central Equatoria State	TdH - L	376,620	450,000	263,366	59%	186,634	0
<a href="#">SSD-15/P-HR-RL/72731/R/5110</a>	Enhancing Protection of Conflict Affected Children in Worst Forms of Child Labour in Unity State.	VSF (Switzerland)	312,500	312,500	210,693	67%	101,807	0
<a href="#">SSD-15/P-HR-RL/72747/R/5660</a>	Strengthening protection of vulnerable and conflict affected women, men, boys and girls in Jonglei, Unity and Upper Nile States	INTERSOS	2,156,000	1,800,000	1,226,801	68%	573,199	0
<a href="#">SSD-15/P-HR-RL/72756/5349</a>	Enabling access of persons with disabilities and persons in disabling situations to Emergency responses and protection mechanisms through direct service delivery and extended field-based support to communities and Humanitarian partners across sectors in South Sudan conflict-affected areas.	HI	1,113,130	1,113,130	980,198	88%	132,932	0

<a href="#">SSD-15/P-HR-RL/72798/R/120</a>	Prevention and protection of internally displaced persons, returnees, host communities, persons at risk of statelessness and other vulnerable communities affected by the humanitarian emergency and conflict in South Sudan	UNHCR	24,751,267	20,288,577	478,825	2%	19,809,752	0
<a href="#">SSD-15/P-HR-RL/72802/R/124</a>	Protecting boys and girls affected by conflict and other emergencies in South Sudan	UNICEF	11,827,194	9,303,115	11,957,871	129%	-2,654,756	0
<a href="#">SSD-15/P-HR-RL/72803/16847</a>	Ensuring that GBV survivors and their communities who live in the IDP settlements outside the UN POCs and in the host communities in Central Equatoria State have access to and receive a set of vital and comprehensive services, and are prevented from further harm (GBV Sub-Cluster).	IsraAID	248,350	248,350	50,000	20%	198,350	0
<a href="#">SSD-15/P-HR-RL/72807/R/124</a>	Strengthening GBV prevention and response services in South Sudan	UNICEF	2,000,000	2,000,000	2,470,760	124%	-470,760	0
<a href="#">SSD-15/P-HR-RL/72809/R/1171</a>	DIGNITY AND CARE FOR WOMEN AND GIRLS AT RISK OF GBV IN SOUTH SUDAN	UNFPA	3,589,500	5,000,000	2,527,444	51%	2,472,556	0
<a href="#">SSD-15/P-HR-RL/72816/R/5179</a>	Strengthening protection, GBV and child protection response and prevention services in humanitarian settings in South Sudan	IRC	5,583,000	5,000,000	5,783,690	116%	-783,690	0
<a href="#">SSD-15/P-HR-RL/72837/15797</a>	Providing protection for the most vulnerable older women and men in Akobo East (Jonglei State) and Fashoda and Manyo (Upper Nile State) in PoCs and host communities.	HelpAge	278,600	278,600	0	0%	278,600	0
<a href="#">SSD-15/P-HR-RL/72872/R/15835</a>	Child Protection and Psychosocial Support to IDPs, (PoC1 Extension 1 and 2,) in Juba Central Equatoria and Emergency community-based child protection support to most vulnerable IDPs and Host communities in Ayod county (Kandak, Menime, Nyapopol and Kordalok, Moggok), Tiesbel in Old Fangak County, Jonglei state, Mayendit in Unity State and Kodok in Upper Nile State through psychosocial support services, community Awareness and FTR.	SCA	150,000	127,500	137,879	108%	-10,379	0
<a href="#">SSD-15/P-HR-RL/72892/R/5181</a>	Emergency Protection and Gender-Based Violence Response for IDPs in Upper Nile and Unity States	DRC	1,400,000	1,190,000	1,097,479	92%	92,521	0
<a href="#">SSD-15/P-HR-RL/72907/R/15659</a>	Support to GBV survivors and response to protection needs of conflict affected population in Fangak Counties of Jonglei State.	SALF	400,000	340,000	120,577	35%	219,423	0
<a href="#">SSD-15/P-HR-RL/72918/R/6079</a>	Protecting the future of South Sudan - Save the Children Child Protection in Emergencies	SC	1,250,000	1,250,000	3,662,303	293%	-2,412,303	0
<a href="#">SSD-15/P-HR-RL/72924/R/5834</a>	Community-Based Protection and Information, Counselling and Legal Assistance (ICLA)	NRC	1,194,830	1,000,000	970,587	97%	29,413	0
<a href="#">SSD-15/P-HR-RL/72925/R/15794</a>	Protection of Vulnerable Children and Youths affected by Violence in Upper Nile, Unity, Jonglei and Warrap States.	WV South Sudan	980,000	780,000	830,000	106%	-50,000	0
<a href="#">SSD-15/P-HR-RL/72979/R/16120</a>	Accelerating Access to Quality Emergency Medical Services, Psychosocial support & GBV prevention and responses for Survivors and affected communities among IDPs and host communities in areas of acute need in Lakes and EEQ	HLSS	500,000	407,474	0	0%	407,474	0
<a href="#">SSD-15/P-HR-RL/73052/16856</a>	Promoting Peaceful Community Based Return and Reintegration of Children affected by Conflict and Children without Appropriate care into their Communities	IPCS	90,000	90,000	0	0%	90,000	0
<a href="#">SSD-15/P-HR-RL/73177/R/5586</a>	Promoting Protective Environments for Vulnerable Populations through Community-Based, Multi-Sectoral, and Survivor-Centered Gender-based Violence Prevention and Response Interventions in NBeG and Warrap States	ARC	1,076,190	538,095	1,493,595	278%	-955,500	0
<b>Sub total for Protection/Human rights/Rule of law</b>			<b>69,375,750</b>	<b>59,375,750</b>	<b>40,502,508</b>	<b>68%</b>	<b>18,873,242</b>	<b>0</b>
<b>Safety and security of staff and operations</b>								
<a href="#">SSD-15/S/73173/R/5139</a>	Security Support to UN and Implementing Partners Operating in South Sudan	UNDSS	2,770,000	1,680,000	500,000	30%	1,180,000	0
<b>Sub total for Safety and security of staff and operations</b>			<b>2,770,000</b>	<b>1,680,000</b>	<b>500,000</b>	<b>30%</b>	<b>1,180,000</b>	<b>0</b>
<b>Sector not yet specified</b>								
<a href="#">SSD-15/SNYS/77131/R/124</a>	To be allocated to a specific sector/projects	UNICEF	0	0	18,341,273	0%	-18,341,273	0

<a href="#">SSD-15/SNYS/77789/R/7622</a>	Common Humanitarian Fund	CHF		0	0	20,731,887	0%	-20,731,887	0
<a href="#">SSD-15/SNYS/78220/R/13107</a>	To be allocated to a specific sector/ projects	IMC UK		0	0	2,528,395	0%	-2,528,395	0
<a href="#">SSD-15/SNYS/78221/R/0</a>	To be allocated to a specific sector/ projects	IOM		0	0	9,800,000	0%	-9,800,000	0
<a href="#">SSD-15/SNYS/78222/R/5179</a>	To be allocated to a specific sector/ projects	IRC		0	0	0	0%	0	0
<a href="#">SSD-15/SNYS/78226/R/561</a>	To be allocated to a specific sector/ projects	WFP		0	0	45,158,227	0%	-45,158,227	449,808,262
<a href="#">SSD-15/SNYS/78472/R/120</a>	To be allocated to a specific sector/ projects	UNHCR		0	0	88,813,424	0%	-88,813,424	0
<b>Sub total for Sector not yet specified</b>				<b>0</b>	<b>0</b>	<b>185,373,206</b>	<b>0%</b>	<b>-185,373,206</b>	<b>449,808,262</b>

#### Shelter and non-food items

<a href="#">SSD-15/S-NF/72300/R/5502</a>	Strengthened capacity for emergency response to severely conflict affected populations in Jonglei and Unity that demonstrate acute life saving needs are provided with shelter materials or basic household items.	ACT/LWF		517,000	662,725	526,897	80%	135,828	0
<a href="#">SSD-15/S-NF/72515/R/120</a>	Non Food Items and Emergency Shelter for IDPs affected by the crisis in South Sudan	UNHCR		8,197,000	5,253,725	1,010,138	19%	4,243,587	0
<a href="#">SSD-15/S-NF/72527/R/5660</a>	Coordinated Preposition and Distribution of Life-Saving Non-Food Items and Shelter materials for most vulnerable conflict-affected population in Jonglei, Unity and Central Equatoria States, based on Assessed Needs	INTERMOS		1,166,000	1,270,456	580,648	46%	689,808	0
<a href="#">SSD-15/S-NF/72621/R/6079</a>	withdrawn	SC		531,000	0	0	0%	0	0
<a href="#">SSD-15/S-NF/72981/R/5095</a>	Emergency assistance to the most vulnerable in affected communities across South Sudan, through the timely and adequate provision of NFIs and emergency shelter.	MEDIAIR		1,263,000	979,000	1,017,398	104%	-38,398	0
<a href="#">SSD-15/S-NF/72996/R/15794</a>	Emergency shelter and Non-Food Item Response to vulnerable people affected by conflict in South Sudan.	WV South Sudan		1,166,000	1,270,456	995,487	78%	274,969	0
<a href="#">SSD-15/S-NF/73010/R/5524</a>	Creating access to Emergency Shelter and NFIs as a life saving response to the most vulnerable HH in Lakes states.	Plan		580,000	371,740	0	0%	371,740	0
<a href="#">SSD-15/S-NF/73015/R/6458</a>	Emergency response on basic NFIs and shelter to the conflict-affected populations in South Sudan	ACTED		594,000	380,713	0	0%	380,713	0
<a href="#">SSD-15/S-NF/73060/R/5834</a>	Strengthening the humanitarian response capacity by delivering needs-based lifesaving NFIs and emergency shelter to the most vulnerable conflict-affected people in South Sudan, including those in remote and hard to reach areas.	NRC		4,063,000	2,633,463	2,996,059	114%	-362,596	0
<a href="#">SSD-15/S-NF/73061/R/8905</a>	Provision of lifesaving emergency Shelter and NF in PoC at UN House and in remote locations in WES	LCED		393,000	235,863	128,050	54%	107,813	0
<a href="#">SSD-15/S-NF/73065/R/298</a>	Provision of Emergency NFIs and Shelter to Conflict-Affected People in South Sudan	IOM		41,648,165	40,040,507	16,173,944	40%	23,866,563	0
<a href="#">SSD-15/S-NF/73068/R/298</a>	Republic of South Sudan Shelter and NFI Cluster Coordination	IOM		1,653,000	2,118,923	950,000	45%	1,168,923	0
<a href="#">SSD-15/S-NF/73070/R/6344</a>	Provision of ES-NFIs to the most vulnerable conflict- and displacement-affected population	PAH		793,000	864,041	348,824	40%	515,217	0
<a href="#">SSD-15/S-NF/73100/R/5181</a>	Integrated Emergency Response and Emergency Preparedness for IDPs and Host Communities	DRC		994,000	1,693,445	1,071,526	63%	621,919	0
<a href="#">SSD-15/S-NF/73126/R/5146</a>	Response to IDPs in Jonglei State	CRS		1,045,504	807,575	772,077	96%	35,498	0
<a href="#">SSD-15/S-NF/73129/R/8498</a>	Provision of emergency shelters and essential non-food items to conflict-affected displaced households in the Bentiu and Juba Protection of Civilian sites.	CW		5,396,331	6,917,368	5,610,652	81%	1,306,716	0
<b>Sub total for Shelter and non-food items</b>				<b>70,000,000</b>	<b>65,500,000</b>	<b>32,181,700</b>	<b>49%</b>	<b>33,318,300</b>	<b>0</b>

#### Water and Sanitation

<a href="#">SSD-15/WS/72432/R/14945</a>	Emergency WASH support to conflict affected and vulnerable host communities in Jonglei, Unity and Upper Nile States	CMD		1,500,000	1,500,000	379,072	25%	1,120,928	0
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<a href="#">SSD-15/WS/72528/R/5660</a>	Provision to increased access safe and adequate water supply, proper sanitation and improvement of hygiene behaviour in Western Equatoria and Jonglei	INTERSOS	700,000	325,000	0	0%	325,000	0
<a href="#">SSD-15/WS/72556/R/16661</a>	WITHDRAWN Provide life saving WASH services to crisis affected IDPs,returnees and acutely vulnerable host communities in Aweil Centre and Aweil North Counties in Northern Bahr el-Ghazal State.	ASCSA	150,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72567/R/16623</a>	WITHDRAWN WASH emergency Preparedness and Response to IDPs, Returnees and vulnerable host community of Central Equatoria State.	CASS	150,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72570/R/5146</a>	Jonglei and Aerial Emergency WASH for IDPS, Returnees and Host communities.	CRS	2,220,321	2,570,321	3,361,410	131%	-791,089	0
<a href="#">SSD-15/WS/72572/R/8498</a>	Emergency WASH services for disaster affected populations in Unity State, South Sudan	CW	1,576,112	1,576,112	975,161	62%	600,951	0
<a href="#">SSD-15/WS/72573/R/15658</a>	WITHDRAWN Ensuring safe, equitable and sustainable access to sufficient clean water, safe and appropriate sanitation facilities, hygiene promotion, and delivery of hygiene supplies for 11,650 IDPs and host communities affected by conflict in Pigi County, Jonglei State.	CAD	150,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72591/R/15049</a>	WITHDRAWN Increasing access to safe water and improving sanitation and hygiene practices among IDPs and Host Communities in Upper Nile State	SSUDA	150,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72611/R/6686</a>	Emergency WASH assistance to IDPs in Central Equatoria state (non-POC) and WASH assistance in schools	PIN	600,000	500,000	0	0%	500,000	0
<a href="#">SSD-15/WS/72616/R/6344</a>	Provision of life saving WASH and WASH Emergency Preparedness and Response services in the most vulnerable communities affected by displacement and in risk of water borne diseases outbreaks	PAH	2,969,078	3,419,078	4,063,786	119%	-644,708	0
<a href="#">SSD-15/WS/72618/R/5645</a>	WITHDRAWN Integrated WASH Emergency Response (IWER) to internally displaced and conflict-affected communities in Unity, Upper Nile and Jonglei states. □□□□	CARE	3,906,667	0	0	0%	0	0
<a href="#">SSD-15/WS/72626/R/6458</a>	Improved WASH situation in South Sudan through strengthening of water and sanitation facilities, facilitation of sanitation and hygiene best practices, and building sustainable operation and maintenance as well as community resilience	ACTED	2,999,102	2,549,237	1,451,558	57%	1,097,679	0
<a href="#">SSD-15/WS/72631/R/5157</a>	Emergency WASH Support to Basic Water Supply and Sanitation Infrastructure with Hygiene Promotion in Northern Bahr el Ghazal and Jonglei states	TEARFUND	2,173,441	2,173,441	2,227,925	103%	-54,484	0
<a href="#">SSD-15/WS/72643/R/5524</a>	WITHDRAWN Creating access to water, sanitation and hygiene to internally displaced persons, and vulnerable host communities in Akobo county, Jonglei state South Sudan	Plan	598,940	0	0	0%	0	0
<a href="#">SSD-15/WS/72645/R/15672</a>	WITHDRAWN Emergency WASH intervention in Uror and Nyirol counties of jonglei state	DORD	148,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72646/6536</a>	WASH Support to Conflict Affected and People at Risk of Malnutrition and Disease Outbreaks in Akobo, Nyirol and Uror Counties in Jonglei State, South Sudan.	Pact Inc.	2,500,000	2,500,000	0	0%	2,500,000	0
<a href="#">SSD-15/WS/72650/R/8497</a>	WITHDRAWN WASH recovery and emergency intervention for conflict affected communities in South Sudan	FH	300,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72658/R/298</a>	Provision of emergency WASH assistance for emergency affected populations in South Sudan	IOM	11,958,620	11,958,620	10,991,378	92%	967,242	0
<a href="#">SSD-15/WS/72662/R/298</a>	Procurement, prepositioning, and management of Core Pipeline WASH emergency supplies to support the enhancement of the WASH sector's preparedness and response in South Sudan.	IOM	4,300,000	4,900,000	2,805,669	57%	2,094,331	0
<a href="#">SSD-15/WS/72665/R/13021</a>	Emergency WASH Support for Conflict Affected IDPs and Host Community in Lake State and Northern Bahr –El- Ghazal State	AWODA	300,000	150,000	0	0%	150,000	0
<a href="#">SSD-15/WS/72667/R/14573</a>	WITHDRAWN Fangak County WASH Scale-Up Project	ASMP	200,000	0	0	0%	0	0

<a href="#">SSD-15/WS/72679/R/5095</a>	Access to safe water and improved sanitation and hygiene practices for emergency affected and chronically vulnerable communities	MEDAIR	3,124,897	3,124,897	5,006,224	160%	-1,881,327	0
<a href="#">SSD-15/WS/72692/R/8058</a>	Increase timely and equitable supply of safe potable water, sanitation services and hygiene behaviour change among targeted crisis and disaster affected vulnerable populations of South Sudan. □□□□	IRW	450,000	432,500	220,000	51%	212,500	0
<a href="#">SSD-15/WS/72695/R/16293</a>	WITHDRAWN Provision of access to Safe Drinking Water, Hygiene promotion and increased Household Sanitation Awareness in Fangak County.	CADA	150,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72702/R/6754</a>	WITHDRAWN Improved access to safe water for vulnerable IDP communities and host population in Panyijiar County, Unity State	Sign of Hope	130,076	0	0	0%	0	0
<a href="#">SSD-15/WS/72707/R/6971</a>	WITHDRAWN Strengthening Accesibility of Safe Water , Improved Sanitation Facilities and good Hygiegen Practices in Longichuk Country (SASWASH )	RI	300,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72711/R/16068</a>	Reduce WASH related diseases among vulnerable host and IDPs communities in Ulang and Nasri Counties through improved access to sustainable WASH services delivery.	UNKEA	200,000	200,000	79,208	40%	120,792	0
<a href="#">SSD-15/WS/72736/R/5150</a>	WITHDRAWN Jonglei Emergency Water, Hygiene & Sanitation Project, targeting 16,000 acutely vulnerable returnees, IDPs and host community members in Akobo, Bor and Pibor counties	ZOA	565,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72749/R/124</a>	WASH Core Pipeline Supplies Provision and Managment for timely Emergency Preparedness and Response in South Sudan	UNICEF	25,600,000	26,200,000	8,102,546	31%	18,097,454	0
<a href="#">SSD-15/WS/72761/R/14924</a>	WITHDRAWN Provision safe clean water and good hygiene promotion in Emergency	CCOSS	150,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72764/R/124</a>	Emergency Water Supply, Sanitation and Hygiene Interventions for IDPs in and outside the POCs and vulnerable host communities in South Sudan.	UNICEF	19,300,000	19,700,000	16,572,777	84%	3,127,223	0
<a href="#">SSD-15/WS/72766/R/5633</a>	WASH assistance for internally displaced people in South Sudan.	Solidarités	10,000,000	10,000,000	7,628,744	76%	2,371,256	0
<a href="#">SSD-15/WS/72767/R/15794</a>	Emergency WASH for Conflict Affected and Acutely Vulnerable Communities in Jonglei, Upper Nile and Warrap states.	WV South Sudan	4,470,000	4,770,000	3,713,884	78%	1,056,116	0
<a href="#">SSD-15/WS/72794/R/5375</a>	WITHDRAWN Emergency WASH response for most vulnerable Internally Displaced Persons and host communities in Leer County-Unity State	CORDAID	200,000	53,000	53,000	100%	0	0
<a href="#">SSD-15/WS/72797/R/6116</a>	Emergency WASH services provision in Unity and Warrap States.	Samaritan's Purse	5,700,000	4,275,000	3,050,922	71%	1,224,078	0
<a href="#">SSD-15/WS/72799/R/14922</a>	WITHDRAWN Emergency WASH Response in Northern Bahr El Ghazal and Unity State	SPEDP	150,000	0	0	0%	0	0
<a href="#">SSD-15/WS/72808/R/8452</a>	Provision of Emergency safe Water Supply, Sanitation and Hygiene services for IDPs,returnees and other vulnerable groups(women,boys,girls and men) affected by conflicts and Natural disasters in Canal,Akobo,Fangak,Leer,Koch,Ulang and Nasir Counties of Upper Nile,Jonglei and Unity states by end of December 2015	Nile Hope	750,000	750,000	445,544	59%	304,456	0
<a href="#">SSD-15/WS/72810/R/7854</a>	[WITHDRAWN] Emergency WASH preparedness and response for conflict and disease outbreak affected or in risk vulnerable population in Jonglei and Lakes States	Oxfam Intermon	4,500,000	2,422,414	2,418,257	100%	4,157	0
<a href="#">SSD-15/WS/72849/16018</a>	Emergency Water, Sanitation and Hygiene support for the IDPs in Minkaman and host community in Awerial, Yirol East and West Counties of Lakes State, South Sudan	HELP e.V.	200,000	200,000	529,225	265%	-329,225	0
<a href="#">SSD-15/WS/72854/R/15830</a>	Addressing acute Water, Sanitation and Hygiene needs of vulnerable and disaster affected population of Leer,Mayendit,Panyijiar and Koch Counties, Southern Unity State	UNIDO	200,000	400,000	49,486	12%	350,514	0
<a href="#">SSD-15/WS/72926/R/5179</a>	Emergency WASH preparedness and responses for IDPs and emergency affected populations in South Sudan	IRC	2,985,532	2,985,532	1,578,137	53%	1,407,395	0
<a href="#">SSD-15/WS/72930/R/5582</a>	WITHDRAWN South Sudan Humanitarian WASH Intervention	IAS	2,000,000	0	0	0%	0	0



<a href="#">SSD-15/WS/72968/R/5120</a>	Emergency WASH preparedness and response support for conflict/disaster-affected populations affected by disease outbreaks or displacement in South Sudan	OXFAM GB	9,000,000	9,259,150	7,576,496	82%	1,682,654	0
<a href="#">SSD-15/WS/72983/R/5120</a>	Procurement and management of Core Pipeline WASH emergency supplies to support Emergency Water Sanitation and Hygiene (WASH) response in South Sudan	OXFAM GB	4,300,000	4,900,000	1,271,902	26%	3,628,098	0
<a href="#">SSD-15/WS/72989/R/5162</a>	Improved Water, Sanitation and Hygiene among conflict affected displaced households in Unity State.	Mercy Corps	2,700,000	2,900,000	0	0%	2,900,000	0
<a href="#">SSD-15/WS/72993/R/5834</a>	Water, Sanitation and Hygiene Assistance to the Conflict Affected and Vulnerable population in SS	NRC	1,100,000	1,100,000	3,478,429	316%	-2,378,429	0
<a href="#">SSD-15/WS/72994/R/13035</a>	Scaling up Emergency WASH Promotion activities among 28686 vulnerable populations including victims of armed conflicts, disaster emergency to improve the public health resilience in emergencies in Juba UN-House POC1, Gogrial East County in Warrap and Guit Counties in Unity State.	THESO	150,000	200,000	908,218	454%	-708,218	0
<a href="#">SSD-15/WS/73055/R/7790</a>	Emergency WASH preparedness and response to communities affected directly or indirectly by conflict in Upper Nile and Warrap states.	GOAL	1,499,900	1,499,900	1,762,431	118%	-262,531	0
<a href="#">SSD-15/WS/73101/14005</a>	Reducing Morbidity and Prevention of Malnutrition in South Sudan by Addressing Chronic and Acute Water, Hygiene, and Sanitation Needs of the Population	ACF - USA	2,200,000	2,200,000	797,414	36%	1,402,586	0
<a href="#">SSD-15/WS/73191/R/15725</a>	Emergency Water and Hygiene (WASH) to conflict IDP's and Outbreak prone communities in Awerial County of Lakes State.	RUWASSA	250,000	250,000	248,020	99%	1,980	0
<b>Sub total for Water and Sanitation</b>			<b>141,875,686</b>	<b>131,944,202</b>	<b>91,746,823</b>	<b>70%</b>	<b>40,197,379</b>	<b>0</b>
<b>GRAND TOTAL: USD</b>			<b>1,807,069,154</b>	<b>1,635,521,095</b>	<b>1,078,738,292</b>	<b>66%</b>	<b>556,782,803</b>	<b>453,847,953</b>

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*