

Ebola Virus Outbreak - Overview of Needs and Requirements (inter-agency)

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 26-Sep-2020

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Coordination and support services								
EBOLA-14/CSS/72256/561	Ebola response - Logistics	WFP	0	0	196,025,077	0%	-196,025,077	0
Sub total for Coordination and support services			0	0	196,025,077	0%	-196,025,077	0
Food								
EBOLA-14/F/71114/561	Ebola Response	WFP	0	0	166,816,793	0%	-166,816,793	0
Sub total for Food			0	0	166,816,793	0%	-166,816,793	0
Health								
EBOLA-14/H/71103/1171	Ebola Response	UNFPA	0	0	8,795,342	0%	-8,795,342	0
EBOLA-14/H/71106/5457	Ebola Response	Spain RC	0	0	1,824,662	0%	-1,824,662	0
EBOLA-14/H/71107/6079	Ebola response	SC	0	0	43,883,168	0%	-43,883,168	231,751
EBOLA-14/H/71109/124	Ebola Response	UNICEF	0	0	432,787,967	0%	-432,787,967	2,000,000
EBOLA-14/H/71111/5524	Ebola response	Plan	0	0	18,449,041	0%	-18,449,041	0
EBOLA-14/H/71115/5474	Ebola response	Netherlands RC	0	0	425,033	0%	-425,033	0
EBOLA-14/H/71116/5223	Ebola Response	MSF - Switzerland	0	0	5,506,003	0%	-5,506,003	0
EBOLA-14/H/71117/12761	Ebola Response	MSF - Norway	0	0	1,929,251	0%	-1,929,251	0
EBOLA-14/H/71118/5081	Ebola response	MSF	0	0	17,096,449	0%	-17,096,449	6,887,615
EBOLA-14/H/71119/7395	Ebola Response	Liberia RC	0	0	277,000	0%	-277,000	140,000
EBOLA-14/H/71120/122	Ebola Response	WHO	0	0	341,020,224	0%	-341,020,224	19,900,000
EBOLA-14/H/71121/5160	Ebola response	IMC	0	0	62,332,179	0%	-62,332,179	150,000
EBOLA-14/H/71122/99	Ebola response	IFRC	0	0	85,530,959	0%	-85,530,959	0
EBOLA-14/H/71123/5461	Ebola response	Denmark RC	0	0	521,851	0%	-521,851	0
EBOLA-14/H/71276/7183	Ebola response	Various Recipients	0	0	10,947,879	0%	-10,947,879	109,372,090
EBOLA-14/H/71277/5454	Ebola response	American RC	0	0	3,353,293	0%	-3,353,293	0
EBOLA-14/H/71294/5648	Ebola response	MSF - Belgium	0	0	3,811,944	0%	-3,811,944	0
EBOLA-14/H/71295/5111	Ebola response	Sweden RC	0	0	3,104,602	0%	-3,104,602	0
EBOLA-14/H/71388/298	Ebola response	IOM	0	0	56,315,461	0%	-56,315,461	0
EBOLA-14/H/71642/16815	Ebola Response Multi-Partner Trust Fund	Ebola MPTF	0	0	18,192,813	0%	-18,192,813	1,000,000
EBOLA-14/SNYS/71570/5389	Ebola Response	Canada RC	0	0	4,636,571	0%	-4,636,571	50,000
Sub total for Health			0	0	1,120,741,692	0%	-1,120,741,692	139,731,456
Sector not yet specified								
EBOLA-14/H/75764/R/5465	Ebola response	France RC	0	0	25,460,787	0%	-25,460,787	0
EBOLA-14/SNYS/71092/123	Ebola Response	FAO	0	0	2,130,000	0%	-2,130,000	0

EBOLA-14/SNYS/71102/776	Ebola response	UNDP	0	0	14,536,841	0%	-14,536,841	0
EBOLA-14/SNYS/71105/120	Ebola response	UNHCR	0	0	1,995,000	0%	-1,995,000	0
EBOLA-14/SNYS/71112/8247	Ebola response	UNMIL	0	0	0	0%	0	0
EBOLA-14/SNYS/71113/5767	Ebola response	UNOPS	0	0	6,151,490	0%	-6,151,490	0
EBOLA-14/SNYS/71843/110	Ebola Response	British RC	0	0	4,985,000	0%	-4,985,000	0
EBOLA-14/SNYS/73143/5099	Ebola Response	Germany RC	0	0	15,635,561	0%	-15,635,561	329,381
EBOLA-14/SNYS/73934/R/6491	Ebola Response	UN Agencies, NGOs and/or Red Cross	987,844,154	2,270,000,000	0	0%	2,270,000,000	0
EBOLA-14/SNYS/76065/R/8755	Ebola Response	Plan Canada	0	0	889,680	0%	-889,680	0
EBOLA-14/SNYS/79130/R/14812	Ebola Response	UN Women	0	0	472,673	0%	-472,673	0
EBOLA-14/SNYS/79135/R/5297	Ebola Response	Saudi Arabia RC	0	0	400,000	0%	-400,000	0
EBOLA-14/SNYS/79141/R/7139	Ebola Response	Luxembourg RC	0	0	406,157	0%	-406,157	0
EBOLA-14/SNYS/79142/R/5480	Ebola Response	Switzerland RC	0	0	315,000	0%	-315,000	0
Sub total for Sector not yet specified			987,844,154	2,270,000,000	73,378,189	3%	2,196,621,811	329,381
GRAND TOTAL: USD			987,844,154	2,270,000,000	1,556,961,751	69%	713,038,249	140,060,837

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.