

Humanitarian Response Plan(s): Yemen 2014

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
YEM-14/A/68603/R/123	To be allocated to specific projects	FAO	0	0	749,537	0%	-749,537	0
YEM-14/A/68844/R/123	Support to the Food Security and Agriculture Cluster Coordination	FAO	0	500,000	1,000,000	200%	-500,000	0
YEM-14/A/69214/R/298	Livelihood support to conflict affected and underserved most vulnerable communities in Abyan, Hadramout and Shabwa governorates	IOM	0	1,000,000	913,484	91%	86,516	0
YEM-14/A/69266/R/5834	Sustainable Approaches towards Building Resilient Communities in North and South Yemen	NRC	0	969,255	0	0%	969,255	0
YEM-14/A/69281/R/123	Emergency provision of livelihoods inputs to IDPs and host communities in Al Jawf	FAO	0	1,799,997	1,799,997	100%	0	0
YEM-14/A/69287/R/123	Support to the rehabilitation of the Desert Locust Monitoring and Control Centre (DLMCC) in Yemen	FAO	0	249,537	293,035	117%	-43,498	0
YEM-14/A/69288/R/123	Emergency response to the desert locust crisis in Yemen	FAO	0	500,000	0	0%	500,000	0
YEM-14/A/69295/R/123	Emergency assistance to control the red palm weevil outbreak in Yemen	FAO	0	358,000	358,000	100%	0	0
YEM-14/A/69658/R/123	Protecting, restoring and improving livelihoods systems in the face of threats that impact agriculture, food and nutrition	FAO	0	12,000,000	0	0%	12,000,000	0
Sub total for Agriculture			0	17,376,789	5,114,053	29%	12,262,736	0
Coordination and support services								
YEM-14/CSS/63823/R/5826	Requirements for the Cluster/Sector	UN Agencies and NGOs (details not yet provided)	2,200,000	0	0	0%	0	0
YEM-14/CSS/63825/R/119	Strengthening humanitarian coordination and advocacy	OCHA	0	5,200,000	5,598,799	108%	-398,799	0
YEM-14/CSS/63825/R/5826	Strengthening humanitarian coordination and advocacy	UN Agencies and NGOs (details not yet provided)	5,200,000	0	0	0%	0	0
YEM-14/CSS/68433/R/561	Air Passenger Service and Logistics Cluster Coordination	WFP	0	2,247,092	1,458,158	65%	788,934	0
YEM-14/CSS/70563/R/5181	Technical assistance	DRC	0	0	48,742	0%	-48,742	0
Sub total for Coordination and support services			7,400,000	7,447,092	7,105,699	95%	341,393	0
Economic recovery and infrastructure								
YEM-14/ER/63819/R/5826	Requirements for the Cluster/Sector	UN Agencies and NGOs (details not yet provided)	31,409,943	0	0	0%	0	0
YEM-14/ER/68921/R/16636	Peaceful coexistence and social peace, to reduce conflicts and disputes in Amran governorate	YFD	0	165,500	0	0%	165,500	0
YEM-14/ER/68940/R/5120	Provision of humanitarian aid, for the Yemeni population most affected by armed conflict, food insecurity and high levels of malnutrition.	OXFAM GB	0	485,314	485,314	100%	0	0
YEM-14/ER/68942/R/5120	Humanitarian and Resilience Building in Western Yemen	OXFAM GB	0	3,091,021	3,467,852	112%	-376,831	0
YEM-14/ER/68946/R/5120	Provision of humanitarian aid for the Yemeni population most affected by armed conflict, food insecurity and high levels of malnutrition.	OXFAM GB	0	650,762	2,593,266	398%	-1,942,504	0
YEM-14/ER/68947/R/5120	Humanitarian and Resilience Building in Western Yemen	OXFAM GB	0	1,117,370	2,266,267	203%	-1,148,897	0
YEM-14/ER/69005/R/776	Early Recovery Cluster Coordination at Central and Field levels	UNDP	0	250,000	0	0%	250,000	0
YEM-14/ER/69019/R/5834	Protection of IDPs, Returnees and conflict affected communities in Abyan, Lahaj and Hajjah through enhancement of their food security and livelihood situation.	NRC	0	4,862,448	0	0%	4,862,448	0

YEM-14/ER/69048/R/5349	Urgent and comprehensive rehabilitation for Conventional Weapons victims and persons with disabilities in Aden and Abyen	HI	0	1,521,266	1,481,149	97%	40,117	0
YEM-14/ER/69062/R/16636	Women's right to political participation in Amran governorate	YFD	0	98,400	0	0%	98,400	0
YEM-14/ER/69069/R/5181	Supporting the early recovery and resilience of conflict-affected populations	DRC	0	391,530	0	0%	391,530	0
YEM-14/ER/69129/R/5150	Direct assistance and increasing capacity to establish sustainable livelihoods in vulnerable communities in Hajja and Al Hudaydah governorates, Yemen through a food security intervention	ZOA	0	500,000	0	0%	500,000	0
YEM-14/ER/69173/R/5834	To enhance the capacity of conflict affected communities to rebuild their lives with dignity	NRC	0	3,318,500	0	0%	3,318,500	0
YEM-14/ER/69183/R/8922	Provision income generation activities for the discriminated and vulnerable communities in Sana,a City	HAD	0	194,695	0	0%	194,695	0
YEM-14/ER/69197/R/6458	Emergency Livelihoods Support for/ Increasing resilience among the Most Vulnerable Conflict Affected Populations in Yemen	ACTED	0	1,337,071	727,472	54%	609,599	0
YEM-14/ER/69199/R/6079	Improved food security and resilience of communities in Lahj and Taiz, Yemen	SC	0	7,668,849	0	0%	7,668,849	0
YEM-14/ER/69207/R/776	Integrated Early Recovery for Abyan Governorate	UNDP	0	1,028,000	1,000,000	97%	28,000	0
YEM-14/ER/69216/R/16636	Peaceful Coexistence and Mutual Acceptance in the Community of Old Sana.a.	YFD	0	56,700	0	0%	56,700	0
YEM-14/ER/69223/R/298	Support to fishermen associations and in kind grant assistance for micro business for women and most vulnerable community members in conflict affected areas of Abyan and Shabwa governorates	IOM	0	400,000	0	0%	400,000	0
YEM-14/ER/69296/R/776	Capacity Development for National NGOs	UNDP	0	1,457,596	457,596	31%	1,000,000	0
YEM-14/ER/69319/R/15525	Enhancing Women's Participation in Governance	Progressio	0	281,742	0	0%	281,742	0
YEM-14/ER/69325/R/15525	Yemen at Crossroads: Promoting Good Governance and Citizens' Participation in a Fragile Context	Progressio	0	251,426	0	0%	251,426	0
YEM-14/ER/69517/R/15809	Improving Humanitarian Situation of Landmine Victims in Arhab, Nehm and Bani Jarmooz	ROHR	0	498,910	0	0%	498,910	0
YEM-14/ER/69529/R/6079	Yemen: Emergency Food Security and Resilience Programming	SC	0	4,938,377	0	0%	4,938,377	0
YEM-14/ER/69533/R/5834	Integrated Recovery Programme (IRP) in support of conflict-affected population in North & South Yemen	NRC	0	1,270,210	0	0%	1,270,210	0
YEM-14/ER/69629/R/776	Integrated social cohesion and development	UNDP	0	214,000	0	0%	214,000	0
YEM-14/ER/69638/R/776	Building the resilience of the most vulnerable families in post conflict areas, through livelihoods	UNDP	0	883,440	0	0%	883,440	0
YEM-14/ER/69744/R/16178	Yemen Food for Asset Development (YFAD) / Emergency Food Security Program (EFSP)	Global Communities	0	5,005,797	0	0%	5,005,797	0
YEM-14/ER/69745/R/5834	Response to Needs of Conflict Affected Youth in Yemen	NRC	0	833,000	0	0%	833,000	0
YEM-14/ER/69746/R/5834	Youth Education and Livelihoods Support for Yemeni IDP and Host Community	NRC	0	297,637	0	0%	297,637	0
YEM-14/ER/70648/R/5660	Livelihood	INTERSOS	0	0	572,941	0%	-572,941	0
Sub total for Economic recovery and infrastructure			31,409,943	43,069,561	13,051,857	30%	30,017,704	0

Education								
YEM-14/E/63821/R/5826	Requirements for the Cluster/Sector	UN Agencies and NGOs (details not yet provided)	13,502,000	0	0	0%	0	0
YEM-14/E/68837/R/15777	I miss my school campaign: education support to children in the conflict affected areas	NFDHR	0	356,310	0	0%	356,310	0
YEM-14/E/69020/R/5834	Contribute to provision of secure access to a protective education and skills learning environment for IDP/returnees and vulnerable children in conflict affected areas.	NRC	0	2,702,473	0	0%	2,702,473	0
YEM-14/E/69026/R/124	Improve quality of learning and safe access to education for 1,115,000 IDPs, marginalized and disadvantaged children in the South, Center and North of Yemen	UNICEF	0	10,000,000	2,361,192	24%	7,638,808	0

YEM-14/E/69343/R/13062	Improved Protective and Access to Quality Education for School Age Children in Humanitarian Emergencies and Conflict Areas in Amran and Al-Dhala'a governorates	YFCA	0	1,365,950	0	0%	1,365,950	0
YEM-14/E/69668/R/6079	Sa'ada Emergency: School Rehabilitation	SC	0	470,573	470,573	100%	0	0
YEM-14/E/69669/R/6079	Amran Emergency: School Rehabilitation	SC	0	328,943	0	0%	328,943	0
Sub total for Education			13,502,000	15,224,249	2,831,765	19%	12,392,484	0

Food								
YEM-14/F/63810/R/5826	Requirements for the Cluster/Sector	UN Agencies and NGOs (details not yet provided)	223,700,000	0	0	0%	0	0
YEM-14/F/68526/R/561	Emergency Food and Nutrition Support to Food Insecure and Conflict-Affected People	WFP	0	87,031,016	17,132,609	20%	69,898,407	0
YEM-14/F/68846/R/561	Safeguarding Lives, Improving Food Security and Nutrition, and Building Resilience	WFP	0	109,191,982	107,313,458	98%	1,878,524	0
YEM-14/F/69036/R/6579	Building Resilience Among Yemen's Conflict-Affected Communities Through Restoration of Critical Livelihoods and promotion of mid-term economic strategies (IOM and ADRA)	ADRA	0	7,232,130	2,462,449	34%	4,769,681	0
YEM-14/F/69179/R/5645	Provision of integrated humanitarian support to those affected by forced displacement in Yemen and INGO security advisory support	CARE	0	1,128,581	2,130,925	189%	-1,002,344	0
YEM-14/F/69182/R/5645	Food Security and Resilience building program	CARE	0	1,332,231	2,700,683	203%	-1,368,452	0
YEM-14/F/69203/R/6458	Providing immediate food security inputs and durable agricultural livelihoods opportunities for vulnerable populations in six governorates of Yemen	ACTED	0	1,601,632	853,101	53%	748,531	0
YEM-14/F/69204/R/6458	Emergency food assistance to most vulnerable rural households in selected communities of Hodeidah, Raymah, Ibb and Ad-Dhalee Governorates	ACTED	0	1,286,611	0	0%	1,286,611	0
YEM-14/F/69205/R/6458	Food Assistance to the Most Vulnerable Communities in Ad-Dhalee, Hodeidah, Ibb, and Raymah	ACTED	0	185,040	0	0%	185,040	0
Sub total for Food			223,700,000	208,989,223	132,593,225	63%	76,395,998	0

Health								
YEM-14/H/63811/R/5826	Requirements for the Cluster/Sector	UN Agencies and NGOs (details not yet provided)	90,949,711	0	0	0%	0	0
YEM-14/H/63817/R/5826	Requirements for the Cluster/Sector	UN Agencies and NGOs (details not yet provided)	58,418,138	0	0	0%	0	0
YEM-14/H/67524/R/8058	Emergency Nutrition Response for Acutely Malnourished Children, Pregnant and Lactating Women in TurAlbaha, Alqabeta and Zingbar Districts of Lahj and Abyan Governorates, Yemen	IRW	0	800,000	388,875	49%	411,125	0
YEM-14/H/68410/R/122	Supporting life-saving health care services to most vulnerable people and strengthening the weak health system through enhancing referral mechanisms and revitalization/equipment of health facilities	WHO	0	21,797,771	9,376,835	43%	12,420,936	0
YEM-14/H/68525/R/122	Nutrition ; support the nutrition stabilization centers	WHO	0	776,623	0	0%	776,623	0
YEM-14/H/68531/R/8922	Saving lives of vulnerable people in Hrf Sufian through fixed and Mobile health services. Provision of essential Medicine, Capacity building of Community Health Workers	HAD	0	375,155	411,853	110%	-36,698	0
YEM-14/H/68558/R/8922	Improve nutrition status and reduce mortality rate among U5 children, Pregnant and lactating women in the two Governorates of Aden and Abyan in Yemen.	HAD	0	403,550	403,550	100%	0	0
YEM-14/H/68820/R/13107	Emergency Nutrition and Health Support for Vulnerable populations in Yemen	IMC UK	0	0	1,247,045	0%	-1,247,045	0
YEM-14/H/68836/R/15777	Improving health services in areas affected by conflicts of Amran and Aljawf governorates	NFDHR	0	486,636	228,057	47%	258,579	0
YEM-14/H/68914/R/8922	Primary health services, provision of essential medicines through existing health units/centres for the affected communities in Bani suraim and Dibain	HAD	0	363,500	485,299	134%	-121,799	0

YEM-14/H/68933/R/6971	Supporting life-saving Primary Health Care Services in Arhab District - Sana'a Governorate	RI		0	435,000	0	0%	435,000	0
YEM-14/H/68960/R/6971	Supporting life-saving Primary Health Care Services in Amran Governorate	RI		0	630,000	0	0%	630,000	0
YEM-14/H/68976/R/124	Scaling up the integrated management of severe acute under nutrition among under 5 girls and boys in the most vulnerable communities in Yemen.	UNICEF		0	24,000,000	16,837,721	70%	7,162,279	0
YEM-14/H/69012/R/122	Nutrition surveillance and early warning system	WHO		0	869,312	423,912	49%	445,400	0
YEM-14/H/69031/R/13062	Community based management of acute malnutrition (CMAM) in four districts in HAJJA province	YFCA		0	709,400	0	0%	709,400	0
YEM-14/H/69065/R/16645	Saving life of affected people by the conflict in Huth district, Amran Governorate.	MMF		0	346,469	0	0%	346,469	0
YEM-14/H/69118/R/8922	Nutrition, interventions for local communities in Three targeted districts of Hajja governorate	HAD		0	349,150	0	0%	349,150	0
YEM-14/H/69120/R/13062	Immediate Response Nutritional Intervention (comprehensive community based program and CMAM) for Vulnerable Children under 5 Years Old (girls and boys), Pregnant and Lactating Women, and at risk population.	YFCA		0	1,674,612	0	0%	1,674,612	0
YEM-14/H/69125/R/13062	Emergency nutrition Response (Community based Management of Acute Malnutrition) for the stranded IDPs in four districts effected by armed conflict in al-Dhala	YFCA		0	406,500	0	0%	406,500	0
YEM-14/H/69150/R/8922	Improving access to nutrition services And preventative therabotic in conflict affected communities in Khanfir district Abyan	HAD		0	325,875	0	0%	325,875	0
YEM-14/H/69201/R/6458	Reducing MAM rates through therapeutic nutrition interventions strengthened by WASH and livelihoods actions	ACTED		0	789,825	991,848	126%	-202,023	0
YEM-14/H/69217/R/13062	Provision of comprehensive reproductive health care services in conflicted area in Hajjah.	YFCA		0	533,000	272,741	51%	260,259	0
YEM-14/H/69222/R/13062	Ensuring access to emergency and basic maternal and child health care services in North.	YFCA		0	686,000	0	0%	686,000	0
YEM-14/H/69289/R/561	Emergency Food and Nutrition Support to Food Insecure and Conflict-Affected People	WFP		0	13,432,836	13,000,000	97%	432,836	0
YEM-14/H/69338/R/15347	Community-based Management of the Acute Malnutrition in 7 Districts in Al-Hodeida and Hajja Governorates	VHI		0	186,044	0	0%	186,044	0
YEM-14/H/69339/R/8922	saving live and emergency reonseplan in Three targeted districts of Lahaj governorate	HAD		0	396,832	0	0%	396,832	0
YEM-14/H/69370/R/561	Safeguarding Lives, Improving Food Security and Nutrition, and Building Resilience	WFP		0	16,347,548	7,280,244	45%	9,067,304	0
YEM-14/H/69382/R/12939	A comprehensive Life-saving and Preventive Interventions to Reduce the Burden of Malnutrition in Children U 5 Years' Girls and Boys' and Pregnant and Lactating Women in 10 Districts in (Taiz, Hajja , Amran and Aljawf) Governoratres	CSSW		0	2,259,876	500,000	22%	1,759,876	0
YEM-14/H/69404/R/5162	Integrated Project for addressing Acute Malnutrition among under 5 boys and girls	Mercy Corps		0	2,691,241	0	0%	2,691,241	0
YEM-14/H/69415/R/16639	Psycho-social support for children	SDF		0	321,546	0	0%	321,546	0
YEM-14/H/69528/R/6079	Protecting Adolescents from Gender based Violence through the Promotion of their Sexual and Reproductive Health Rights in Lahj and Aden Governorates in Yemen	SC		0	3,084,506	0	0%	3,084,506	0
YEM-14/H/69536/R/6079	Save the Children's Expertise in, Commitment to and Delivery of Family Planning and Post-abortion Care to Women in Crises	SC		0	1,500,000	0	0%	1,500,000	0
YEM-14/H/69557/R/6079	Rapid response to malnutrition crisis in Hodeida Governorate	SC		0	428,733	0	0%	428,733	0
YEM-14/H/69558/R/6079	Child-Focused Health, Nutrition and WASH: Integrated Emergency Response	SC		0	1,050,419	0	0%	1,050,419	0
YEM-14/H/69572/R/6079	Integrated health Nutrition and WASH intervention in Amran governorate, Yemen	SC		0	71,950	0	0%	71,950	0
YEM-14/H/69592/R/6079	Emergency targeted supplementary feeding program for vulnerable population in Saada and Hodeida and Amran governorate in Yemen	SC		0	48,930	0	0%	48,930	0
YEM-14/H/69655/R/12939	Emergency health support to IDPs and host community population through provision of quality primary health services, WASH basic services and distribution of non-food items (NFIs) in Amran, Aljawf and Hajjah Governorates	CSSW		0	988,091	0	0%	988,091	0
YEM-14/H/69662/R/6079	Saving Children's Lives in Vulnerable Communities	SC		0	1,874,232	0	0%	1,874,232	0

YEM-14/H/69663/R/6079	Maternal and Child Health Integrated Program (MCHIP)	SC	0	5,263,669	0	0%	5,263,669	0
YEM-14/H/69670/R/14879	Malnutrition Management Programme for U5 boys and girls in Hodeidah and Raymah Governorates	PU-AMI	0	2,584,896	0	0%	2,584,896	0
YEM-14/H/69688/R/6079	Integrated health Nutrition and WASH intervention in Amran governorate, Yemen	SC	0	185,617	0	0%	185,617	0
YEM-14/H/69694/R/6079	Child-Focused Health, Nutrition and WASH: Integrated Emergency Response	SC	0	2,524,953	0	0%	2,524,953	0
YEM-14/H/69718/R/298	Provision of Life Saving Health and Psychosocial Care to Crisis Affected Populations, and Health System Recovery Support in Abyan, Shabwah, Al Dhale and Al Jawf Governorates	IOM	0	2,182,500	2,599,937	119%	-417,437	0
YEM-14/H/69742/R/1171	Emergency Obstetric and Neonatal Care for IDPs, Returnees and Conflict affected communities in Yemen (north and south)	UNFPA	0	1,680,000	602,396	36%	1,077,604	0
YEM-14/H/72884/R/124	Health	UNICEF	0	0	5,979,313	0%	-5,979,313	0
YEM-14/H/78496/R/6579	Health	ADRA	0	0	1,704,005	0%	-1,704,005	0
Sub total for Health			149,367,849	115,862,797	62,733,631	54%	53,129,166	0

Mine action

YEM-14/MA/68527/R/776	Support to Eliminate the Impact from Mines and Explosives Remnants of War (ERW) in Yemen Phase IV	UNDP	0	10,094,940	1,500,000	15%	8,594,940	0
Sub total for Mine action			0	10,094,940	1,500,000	15%	8,594,940	0

Multi-sector

YEM-14/MS/63816/R/5826	Requirements for the Cluster/Sector	UN Agencies and NGOs (details not yet provided)	58,244,950	0	0	0%	0	0
YEM-14/MS/69134/R/16633	Support the development of in-place training for police, local councils and related actors on the rights of migrants and refugees, and capacitate them to deal legally and compassionately with them in Yemen	WCO	0	40,550	0	0%	40,550	0
YEM-14/MS/69192/R/5181	Responding to Mixed Migration Flows in Yemen	DRC	0	3,131,344	0	0%	3,131,344	0
YEM-14/MS/69210/R/120	Strengthen provision of protection to refugees and asylum seekers in Yemen through provision of food, health, shelter, NFI, and psycho-social support	UNHCR	0	37,266,642	3,500,000	9%	33,766,642	0
YEM-14/MS/69250/R/298	Provision of Life-saving Humanitarian and Protection Assistance to Yemeni Migrants Returning from the Kingdom of Saudi Arabia	IOM	0	6,221,230	2,712,040	44%	3,509,190	0
YEM-14/MS/69255/R/298	Humanitarian Assistance for Emergency Voluntary Return and Reintegration of Stranded and Destitute Migrants from the Horn of Africa	IOM	0	2,550,000	2,295,628	90%	254,372	0
YEM-14/MS/69256/R/298	Provision of Life-saving Humanitarian and Protection Assistance for Stranded and Destitute Migrants from the Horn of Africa.	IOM	0	3,717,817	3,313,726	89%	404,091	0
YEM-14/MS/69258/R/298	Supporting the Government of Yemen in Addressing Migration Management Challenges, including Border Management, Data Collection, Migrant Protection, Counter-Trafficking and Smuggling.	IOM	0	1,500,000	1,000,000	67%	500,000	0
YEM-14/MS/69260/R/298	Provision of medium-term livelihoods support to Yemeni migrants at their communities of return	IOM	0	30,600,000	0	0%	30,600,000	0
Sub total for Multi-sector			58,244,950	85,027,583	12,821,394	15%	72,206,189	0

Protection/Human rights/Rule of law

YEM-14/P-HR-RL/63818/R/5826	Requirements for the Cluster/Sector	UN Agencies and NGOs (details not yet provided)	45,295,250	0	0	0%	0	0
YEM-14/P-HR-RL/68557/R/5660	Enhancing essential and community-based protection for returnees and war-affected communities in Jaar area	INTERMEDIARIES	0	0	0	0%	0	0
YEM-14/P-HR-RL/68712/R/5025	OHCHR support to the protection response in Yemen – Monitoring and reporting on human rights violations in conflict affected areas.	OHCHR	0	463,300	313,490	68%	149,810	0

YEM-14/P-HR-RL/68823/R/124	Life-saving interventions to protect vulnerable conflict-affected children in northern Yemen	UNICEF		0	0	0	0%	0	0
YEM-14/P-HR-RL/68875/R/16633	Strengthen and promote community-based protection through building capacity and raising awareness of the IDPs including women and minorities to protect and advocate for their rights in Yemen	WCO		0	317,530	0	0%	317,530	0
YEM-14/P-HR-RL/68982/R/124	Protection of the most vulnerable girls, boys and caretakers/community members in the high priority districts from the life-threatening consequences of conflicts and monitoring and protection of their rights	UNICEF		0	5,134,260	965,726	19%	4,168,534	0
YEM-14/P-HR-RL/68985/R/16633	Strengthen the protection capacities of government bodies, CSOs, IDPs communities and humanitarian actors in Yemen	WCO		0	95,640	0	0%	95,640	0
YEM-14/P-HR-RL/69008/R/16632	"RASID 5" Monitoring and documenting of any violations against boys and girls and defending child survivors rights	Seyaj		0	137,038	0	0%	137,038	0
YEM-14/P-HR-RL/69106/R/15809	Empowerment of conflict affected women in Amran and Sana'a Governorates	ROHR		0	188,200	0	0%	188,200	0
YEM-14/P-HR-RL/69135/R/16534	Monitoring and responding to cases of children who are exposed to violence, abuse, exploitation and neglect, including violence based on gender in Al-Jawf	SFCD		0	75,000	0	0%	75,000	0
YEM-14/P-HR-RL/69147/R/15809	Strengthen the Protection of Conflict Affected Children in Aljawf Province (SPCACAP)	ROHR		0	240,200	0	0%	240,200	0
YEM-14/P-HR-RL/69151/R/5181	Providing a rapid and effective protection response to vulnerable groups in Yemen	DRC		0	2,759,900	147,839	5%	2,612,061	0
YEM-14/P-HR-RL/69181/R/124	Protection of unaccompanied/separated/trafficked/smuggled boys and girls in Yemen; including unaccompanied migrant children from the Horn of Africa.	UNICEF		0	1,500,000	0	0%	1,500,000	0
YEM-14/P-HR-RL/69191/R/15809	Local Capacities Empowerment on Peace Building & Conflict Resolution (PRE2014)	ROHR		0	426,780	124,516	29%	302,264	0
YEM-14/P-HR-RL/69193/R/124	Mine Risk Education (MRE) for conflict affected people and internally displaced people (IDPs), including boys and girls, in affected, prioritized districts in northern and southern governorates of Yemen	UNICEF		0	1,300,000	0	0%	1,300,000	0
YEM-14/P-HR-RL/69196/R/120	Coordinated Protection Monitoring, Response and Advocacy on the Protection Concerns of IDPs and conflict affected girls, boys, women and men in Yemen	UNHCR		0	7,598,206	6,208,840	82%	1,389,366	0
YEM-14/P-HR-RL/69262/R/124	Protecting the most vulnerable girls, boys and duty bearers in high priority districts from life threatening consequences of conflicts	UNICEF		0	2,200,000	0	0%	2,200,000	0
YEM-14/P-HR-RL/69361/R/15809	Involving Communities in Improving Human/Civil Rights in conflict affected areas	ROHR		0	558,500	0	0%	558,500	0
YEM-14/P-HR-RL/69530/R/6079	Positive Coping – building resilience to promote peace, participation and protection for Yemeni children and young people	SC		0	1,220,030	0	0%	1,220,030	0
YEM-14/P-HR-RL/69538/R/5181	Providing children with protection and improved response to GBV	DRC		0	700,000	0	0%	700,000	0
YEM-14/P-HR-RL/69617/R/16662	Emergency Program for Mine Risk Education (children and adults) in high priority districts of Hajjah and Ibb.	Sawasia		0	253,665	0	0%	253,665	0
YEM-14/P-HR-RL/69626/R/6079	Family Center Support / Positive Discipline	SC		0	150,931	0	0%	150,931	0
YEM-14/P-HR-RL/69654/R/15809	MRE awareness for conflict affected and IDPs including boys and girls in priority areas of Shabwa and Albidha	ROHR		0	148,407	0	0%	148,407	0
YEM-14/P-HR-RL/69657/R/12939	To enhance and strengthening the emergency protection response to refugees, IDPs and other conflict-affected communities in Aden, Lahj, Amanat Alasimah, Hajja and Amran governorates	CSSW		0	497,550	0	0%	497,550	0
YEM-14/P-HR-RL/69671/R/16663	Prevention of Recruitment and Reintegration of Children Associated with Armed Conflict in Seven High Risk Governorates	DS		0	712,000	0	0%	712,000	0
YEM-14/P-HR-RL/69672/R/5660	Strengthening and Expanding Service Delivery for girls/boys and adult GBV Survivors in Southern governorates	INTERSOS		0	535,000	402,772	75%	132,228	0
YEM-14/P-HR-RL/69741/R/1171	GBV prevention and response in Yemen: targeting IDPs, returnees, refugees and conflict affected communities	UNFPA		0	3,784,250	2,221,550	59%	1,562,700	0
YEM-14/P-HR-RL/72883/R/124	Protection (GBV & Child Protection)	UNICEF		0	0	3,968,979	0%	-3,968,979	0
Sub total for Protection/Human rights/Rule of law				45,295,250	30,996,387	14,353,712	46%	16,642,675	0

Sector not yet specified									
YEM-14/SNYS/67498/R/8487	Emergency Response Fund for Yemen - (the figure shown for 'funding' is the unallocated balance of the fund)	ERF (OCHA)		0	0	19,280,185	0%	-19,280,185	0
YEM-14/SNYS/67770/R/6459	CERF 2014 First Round Underfunded Allocation – to be allocated to specific agencies and projects	UN Agencies		0	0	0	0%	0	0
YEM-14/SNYS/68602/R/120	To be allocated to specific projects / clusters	UNHCR		0	0	20,263,306	0%	-20,263,306	0
YEM-14/SNYS/68824/R/124	To be allocated to specific projects / clusters	UNICEF		0	0	2,444,909	0%	-2,444,909	0
YEM-14/SNYS/69699/R/298	To be allocated to specific projects / clusters	IOM		0	0	5,255,942	0%	-5,255,942	0
YEM-14/SNYS/69836/R/5834	To be allocated to specific projects / clusters	NRC		0	0	972,851	0%	-972,851	0
YEM-14/SNYS/69895/R/561	To be allocated to specific projects / clusters	WFP		0	0	1,819,693	0%	-1,819,693	0
YEM-14/SNYS/70036/R/6079	To be allocated to specific projects / clusters	SC		0	0	21,647,233	0%	-21,647,233	0
YEM-14/SNYS/70045/R/6458	To be allocated to specific projects / clusters	ACTED		0	0	0	0%	0	0
YEM-14/SNYS/70046/R/5186	To be allocated to specific projects / clusters	ACF		0	0	4,968,856	0%	-4,968,856	0
Sub total for Sector not yet specified				0	0	76,652,975	0%	-76,652,975	0

Shelter and non-food items									
YEM-14/S-NF/63820/R/5826	Requirements for the Cluster/Sector	UN Agencies and NGOs (details not yet provided)		33,497,000	0	0	0%	0	0
YEM-14/S-NF/67523/R/6458	Establishment of a Common Needs Assessment Platform to enhance humanitarian planning and cooperation in Yemen	ACTED		0	28,873	28,873	100%	0	0
YEM-14/S-NF/68708/R/13062	Emergency Shelter and NFIs assistance to Stranded IDPs	YFCA		0	2,922,791	0	0%	2,922,791	0
YEM-14/S-NF/68995/R/13062	Urgent Shelter, Housing and water access assistance to stranded IDPs in Northern Yemen	YFCA		0	2,988,500	498,759	17%	2,489,741	0
YEM-14/S-NF/69022/R/5834	Improving the living conditions of the conflict affected and displaced households through provision of relevant shelters.	NRC		0	6,865,087	1,461,919	21%	5,403,168	0
YEM-14/S-NF/69140/R/120	Provision of shelter and assistance to vulnerable stranded IDPs and returnees	UNHCR		0	10,536,352	0	0%	10,536,352	0
YEM-14/S-NF/69143/R/5181	Supporting the rehabilitation of shelter for conflict-affected households in Abyan	DRC		0	330,731	0	0%	330,731	0
YEM-14/S-NF/69162/R/5834	Emergency support, provision of improved living conditions for displaced and vulnerable populations in Yemen	NRC		0	1,481,480	399,218	27%	1,082,262	0
YEM-14/S-NF/69224/R/298	Emergency Shelter/NFI assistance for returnees and conflict-affected communities of Abyan and Shabwa governorates	IOM		0	300,000	498,920	166%	-198,920	0
YEM-14/S-NF/69686/R/12939	Improvement of livelihood conditions to IDPs and Host community population in Hajjah and Amran governorates	CSSW		0	2,156,050	359,194	17%	1,796,856	0
Sub total for Shelter and non-food items				33,497,000	27,609,864	3,246,883	12%	24,362,981	0

Water and Sanitation									
YEM-14/WS/63815/R/5826	Requirements for the Cluster/Sector	UN Agencies and NGOs (details not yet provided)		29,200,000	0	0	0%	0	0
YEM-14/WS/68435/R/298	WASH assistance	IOM		0	0	0	0%	0	0
YEM-14/WS/68533/R/15525	Improved safe drinking water, Hygiene and sanitation for marginalized people in Eastern and Western Albaida districts of Hodeida Governorate.	Progressio		0	229,732	229,732	100%	0	0

YEM-14/WS/68559/R/5120	WASH Emergency Response in Abyan governorate	OXFAM GB	0	1,000,000	1,315,812	132%	-315,812	0
YEM-14/WS/68822/R/124	WASH Emergency Project for Yemen. Water, Sanitation and Hygiene	UNICEF	0	10,000,000	9,420,299	94%	579,701	0
YEM-14/WS/68919/R/5150	Integrated WASH recovery Project for the conflict affected population in Arhab and Bani Garmoz	ZOA	0	2,268,054	0	0%	2,268,054	0
YEM-14/WS/68932/R/6971	Emergency response water treatment in Arhab district - Sana'a Governorate	RI	0	520,000	0	0%	520,000	0
YEM-14/WS/68937/R/15939	Improvement of sanitation in makeshift IDP camp in Amran	YMCS	0	379,000	0	0%	379,000	0
YEM-14/WS/69021/R/5834	People affected by displacement, including returnees, have improved public health status and living conditions.	NRC	0	4,308,318	4,081,633	95%	226,685	0
YEM-14/WS/69071/R/5181	Providing lifesaving WASH services to vulnerable populations	DRC	0	3,582,481	167,155	5%	3,415,326	0
YEM-14/WS/69121/R/13062	WASH Emergency Response in Al-Dhala governorate	YFCA	0	765,660	0	0%	765,660	0
YEM-14/WS/69130/R/5150	Direct assistance and increasing capacity to establish sustainable livelihoods in vulnerable communities in Hajja and Al Hudaydah governorates, Yemen through a WASH intervention	ZOA	0	1,500,000	0	0%	1,500,000	0
YEM-14/WS/69174/R/5645	Integrated Recovery Programme (IRP) in support of conflict-affected population in North & South Yemen	CARE	0	1,900,000	3,673,477	193%	-1,773,477	0
YEM-14/WS/69186/R/5645	Integrated WASH, Livelihoods, Emergency Preparedness and Security Coordination Programme	CARE	0	450,000	828,743	184%	-378,743	0
YEM-14/WS/69188/R/5645	Integrated WASH and Livelihoods Resilience Program	CARE	0	516,000	1,150,852	223%	-634,852	0
YEM-14/WS/69200/R/6458	Community-based water supply and hygiene promotion in Sa'adah Governorate	ACTED	0	360,785	360,785	100%	0	0
YEM-14/WS/69206/R/15777	Improving Water Management, Hygiene and Community Led Sanitation in 4 Northern Governorates.	NFDHR	0	866,700	0	0%	866,700	0
YEM-14/WS/69208/R/298	Restoration, rehabilitation and enhancement of well protection walls in flood-affected areas of Jayshan and Anwar districts of Abyan governorate	IOM	0	330,600	0	0%	330,600	0
YEM-14/WS/69221/R/298	Enhanced safe access to water, sanitation and hygiene for conflict-affected communities of Abyan and Shabwa governorates	IOM	0	600,000	600,000	100%	0	0
YEM-14/WS/69270/R/5834	Sustainable Approaches towards Building Resilient Communities in North and South Yemen	NRC	0	918,103	0	0%	918,103	0
YEM-14/WS/69305/R/15525	Improved WASH conditions to unregistered IDPS outside the designated camps and host communities in Harad Directorate Hajja governorate.	Progressio	0	344,637	344,637	100%	0	0
YEM-14/WS/69342/R/13062	Provision of emergency safe water, sanitation and hygiene services for IDPs, Returnees and acutely vulnerable host communities in Hajja	YFCA	0	936,040	0	0%	936,040	0
YEM-14/WS/69556/R/5160	WASH Emergency Response and Plan to conflict affect communities in Sana'a, Taiz and Lahj	IMC	0	910,000	910,000	100%	0	0
YEM-14/WS/69620/R/8922	improved water source, sanitation facilities, good hygiene and clean living environments safe from human open defecation and solid waste in two districts in Abyan	HAD	0	712,800	0	0%	712,800	0
YEM-14/WS/69624/R/6079	Emergency Relief Assistance to affected population due to conflict in Al Dhale'a government , Yemen	SC	0	200,000	200,000	100%	0	0
YEM-14/WS/69674/R/5160	Expanded Program on Emergency Nutrition, Health and WASH interventions in Yemen	IMC	0	359,788	359,788	100%	0	0
YEM-14/WS/69675/R/5160	Emergency Nutrition, Health and WASH Support for Vulnerable populations in Yemen	IMC	0	115,698	115,698	100%	0	0
YEM-14/WS/69693/R/6079	Integrated health Nutrition and WASH intervention in Amran governorate, Yemen	SC	0	210,503	210,503	100%	0	0
Sub total for Water and Sanitation			29,200,000	34,284,899	23,969,114	70%	10,315,785	0

GRAND TOTAL: USD	591,616,992	595,983,384	355,974,308	60%	240,009,076	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.