

Humanitarian Response Plan(s): Republic of South Sudan - Crisis Response F

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 18-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
SSD-14/A/61183/R/123	FAO Emergency Livelihood Response Programme	FAO	25,000,000	108,000,200	66,043,528	61%	41,956,672	0
Sub total for Agriculture			25,000,000	108,000,200	66,043,528	61%	41,956,672	0
Coordination and support services								
SSD-14/CSS/60114/R/119	Strengthening Humanitarian Coordination and Common Services in South Sudan	OCHA	10,779,501	9,939,346	11,435,389	115%	-1,496,043	0
SSD-14/CSS/60125/R/13215	(WITHDRAWN) Creation of flood early warning system along main rivers of South Sudan and improving disaster response capacity at the state level	PCPM	1,540,800	0	0	0%	0	0
SSD-14/CSS/60224/R/561	Logistics Cluster Common Services in Support of the Humanitarian Community in South Sudan	WFP	3,831,316	27,661,264	31,642,353	114%	-3,981,089	0
SSD-14/CSS/60226/R/561	Provision of Humanitarian Air Services in South Sudan	WFP	20,650,224	42,848,653	54,077,278	126%	-11,228,625	0
SSD-14/CSS/60274/R/5679	Security Support to Humanitarian organisations operating in South Sudan	UNDP for UNDSS	1,119,500	1,694,000	1,539,584	91%	154,416	0
SSD-14/CSS/60363/R/5767	Emergency Response Unit (ERU)	UNOPS	8,161,920	4,562,367	4,081,633	89%	480,734	0
SSD-14/CSS/60367/R/124	[SRP on hold] Institutional capacity building initiative on disaster management and emergency response for the Government of South Sudan's Relief and Rehabilitation Commission (RRC) and key line Ministries (Education, Physical Infrastructure, Social Development, Nutrition)	UNICEF	996,384	0	0	0%	0	0
SSD-14/CSS/60604/R/8184	South Sudan NGO Forum Secretariat	NGO FORUM	1,366,654	1,366,654	221,729	16%	1,144,925	0
SSD-14/CSS/60655/R/298	HUMANITARIAN COMMON LOGISTICS SERVICES IN THE REPUBLIC OF SOUTH SUDAN	IOM	1,047,418	3,927,716	1,285,477	33%	2,642,239	0
SSD-14/CSS/60931/R/13139	[SRP on hold] Improving Effectiveness of Humanitarian Assistance in South Sudan	RedR UK	490,002	0	0	0%	0	0
SSD-14/CSS/65078/R/120	Republic of South Sudan, Camp Coordination and Camp Management Cluster Coordination	UNHCR	0	0	754,320	0%	-754,320	0
SSD-14/CSS/65078/R/298	Republic of South Sudan, Camp Coordination and Camp Management Cluster Coordination	IOM	0	6,905,269	8,942,996	130%	-2,037,727	0
SSD-14/CSS/65079/R/298	IOM-CCCM Rapid Response Initiative in South Sudan	IOM	0	6,137,318	8,341,997	136%	-2,204,679	0
SSD-14/CSS/65114/R/6458	Camp management and basic services provision for IDPS settlements across South Sudan	ACTED	0	8,678,544	9,252,302	107%	-573,758	0
SSD-14/CSS/67317/R/5834	(WITHDRAWN) Capacity building for camp management agencies, partners, government, displaced persons and host communities inCCCM best practice	NRC	0	0	0	0%	0	0
SSD-14/CSS/67318/R/5837	(WITHDRAWN) Camp Management and Camp Coordination for IDPs Settlements in Pariang County, Unity State	AHA	0	0	0	0%	0	0
SSD-14/CSS/67319/R/8498	(WITHDRAWN) Coordination of a targeted and effective humanitarian response of sector-specific services in displacement sites in Koch, Mayendit and Leer Counties, Unity State	CW	0	0	0	0%	0	0
SSD-14/CSS/67320/R/5181	IDP Camp Coordination and Site Management Services for Unity and Upper Nile States	DRC	0	1,829,314	585,216	32%	1,244,098	0

SSD-14/CSS/67321/R/16120	Strengthened delivery of humanitarian assistance and protection services for IDPs through efficient and effective IDP site coordination and management with full participation of women, girls, boys and men from both the displaced and host communities in Eastern Equatoria state, south Sudan	HLSS	0	750,000	0	0%	750,000	0
SSD-14/CSS/67322/R/5660	[WITHDRAWN] Camp management and coordination in Central Equatoria and Jonglei (Withdrawn)	INTERSOS	0	0	0	0%	0	0
SSD-14/CSS/67323/R/6686	CCCM Services at IDP Sites in Juba (non-POC)	PIN	0	167,340	0	0%	167,340	0
SSD-14/CSS/67326/R/5006	[WITHDRAWN] IDP Site Coordinate and Management in Response to immediate humanitarian needs for the displaced populations in Unity State (Guit) "Withdrawn"	DWHH	0	0	0	0%	0	0
SSD-14/CSS/69230/R/5826	WITHDRAWN Camp Coordination and Management Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
SSD-14/CSS/69232/R/5826	WITHDRAWN Coordination and Common Services additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
SSD-14/CSS/69237/R/5826	WITHDRAWN Logistics Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
SSD-14/CSS/69248/R/5767	WITHDRAWN Emergency Response Unit (ERU)	UNOPS	0	0	0	0%	0	0
SSD-14/CSS/69534/R/120	Republic of South Sudan, Camp Coordination and Camp Management Cluster Coordination and Operational support	UNHCR	0	23,270,051	0	0%	23,270,051	0
SSD-14/CSS/69588/R/298	Improving overall conditions in IDP sites through site improvement and expansion and establishment of humanitarian hubs	IOM	0	9,989,075	8,952,244	90%	1,036,831	0
SSD-14/CSS/69589/R/298	Assistance to Foreign Nationals Stranded in South Sudan	IOM	0	4,655,000	0	0%	4,655,000	0
SSD-14/CSS/69609/R/5834	CCCM Capacity Building in South Sudan	NRC	0	618,089	0	0%	618,089	0
Sub total for Coordination and support services			49,983,719	155,000,000	141,112,518	91%	13,887,482	0

Economic recovery and infrastructure

SSD-14/ER/60731/R/561	Provision of Emergency Data Connectivity and Security Telecommunications to the Humanitarian Community in the Republic of South Sudan	WFP	2,954,026	4,488,934	1,739,438	39%	2,749,496	0
SSD-14/ER/69234/R/5826	WITHDRAWN Emergency Telecommunications Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
Sub total for Economic recovery and infrastructure			2,954,026	4,488,934	1,739,438	39%	2,749,496	0

Education

SSD-14/E/60061/R/124	Provision of integrated Education in Emergencies package to ensure access to lifesaving inclusive and quality education for conflict-affected children and adolescents in South Sudan	UNICEF	3,915,916	10,319,775	10,000,452	97%	319,323	0
SSD-14/E/60066/R/5768	CREP Crisis Response Education Plan in Juba and Cueibet Counties	AVSI	415,580	100,000	100,000	100%	0	0
SSD-14/E/60067/R/124	Providing access to life-saving, inclusive and quality education for children and youth affected by or highly vulnerable to acute emergencies in South Sudan.	UNICEF	3,998,274	2,047,320	1,445,471	71%	601,849	0
SSD-14/E/60079/R/16068	Increase access to life saving education for emergency affected boys, girls & youths from returnees, IDPs and host communities	UNKEA	383,488	340,000	150,000	44%	190,000	0
SSD-14/E/60116/R/14923	Continued access to education in emergency affected counties of Jonglei state	HCO	614,000	340,000	0	0%	340,000	0
SSD-14/E/60117/R/5390	Education in Emergencies Reponse and Resilience Building in South Sudan	ACT/FCA	1,108,000	750,000	1,094,391	146%	-344,391	0
SSD-14/E/60118/R/6579	Education in Emergency for IDPs and Host Communities in Warrap, Western Equatoria and Upper Nile	ADRA	1,298,000	890,000	176,206	20%	713,794	0

SSD-14/E/60129/R/14945	Provide protective temporary learning spaces, emergency teaching and learning materials and deliver lifesaving psycho - social support to IDPs, returnees and host communities in Ayod, Duk and Nyirol Counties of Jonglei State	CMD	250,000	390,000	207,932	53%	182,068	0
SSD-14/E/60131/R/13021	[SRP on hold] Implementing Education in Emergencies to ensure access to equality education in a safe and protective learning spaces/environment by school girls & boys affected/displaced due to conflict and flood in Agok and Northern Bahr el Ghazal State.	AWODA	86,000	0	0	0%	0	0
SSD-14/E/60137/R/15658	WITHDRAW Provision of basic Education in Emergency (EIE) services to vulnerable IDPs and host communities of Pibor, Uror and Old Fangak counties, Jonglei State.	CAD	250,000	0	0	0%	0	0
SSD-14/E/60148/R/15830	Ensure access to life saving and emergency teaching, learning and recreational materials to children, youths and teachers affected by acute conflict emergencies in Unity State.	UNIDO	250,000	330,000	0	0%	330,000	0
SSD-14/E/60151/R/15661	[SRP on hold] Provide emergencies life saving and sustainable environmental education for acutely vulnerable amongst IDPS, Returnees and Host Communities in Nyirol County.	NPC	171,840	0	0	0%	0	0
SSD-14/E/60164/R/15672	[SRP on hold] Emergency Education Response in Uror county of Jonglei State	DORD	149,767	0	0	0%	0	0
SSD-14/E/60168/R/16236	[SRP on hold] Responding to the Rights of Girls and Boys from Vulnerable Communities for Emergency Education	GHA	300,000	0	0	0%	0	0
SSD-14/E/60172/R/7026	Building resilience and providing Education in Emergency to IDPs and host communities' vulnerable girls and boys in Unity and Eastern Equatoria States	Mani Tese	448,000	255,000	0	0%	255,000	0
SSD-14/E/60195/R/8452	Responding to Education in Emergencies needs in key vulnerable counties of Jonglei, and Upper Nile States through inclusive activities	Nile Hope	600,000	580,000	100,000	17%	480,000	0
SSD-14/E/60216/R/5926	Education in Emergencies for Vulnerable Children in Unity State	World Relief	238,000	460,000	0	0%	460,000	0
SSD-14/E/60222/R/5834	Education for Children and Youth Affected by Acute Emergencies in South Sudan	NRC	4,561,650	4,690,135	4,427,973	94%	262,162	0
SSD-14/E/60253/R/14922	WITHDRAW[SRP on hold] Access to life saving quality education in safe and secure learning environment during emergencies for children and youths of the returnees, IDPS and host communities in Northern Bahr El Ghazal and Central Equatoria State	SPEDP	300,000	0	0	0%	0	0
SSD-14/E/60254/R/5103	WITHDRAWN Making Education in Emergencies Count: Providing children and youth with skills, certificates and opportunities	UNESCO	500,000	0	0	0%	0	0
SSD-14/E/60259/R/15049	Provision of Life-saving Education in acute Emergency in Upper Nile State	SSUDA	393,400	260,000	0	0%	260,000	0
SSD-14/E/60275/R/8918	[SRP on hold] Increase access to quality protective life-saving education to boys and girls by improving the learning environment by building on existing community educational assets , and increase their resilience to shocks in teaching and learning in Jonglei state.	CRADA	200,000	0	0	0%	0	0
SSD-14/E/60287/R/5006	[SRP on hold] Emergency semi-permanent school construction in Aweil North, Northern Bahr el Ghazal for highly vulnerable children, linked to an intergrated approach of life skills training and community support.	DWHH	248,646	0	0	0%	0	0
SSD-14/E/60359/R/5572	Enhancing safety, inclusiveness, protection, and quality of basic education among children and youth in the vulnerable communities of Ayod County (Jonglei State)	COSV	408,942	181,000	181,000	100%	0	0
SSD-14/E/60376/R/6686	[SRP on hold] Providing semi-permanent temporary learning spaces in Aweil North, Northern Bahr el Ghazal for children who are highly vulnerable to emergencies	PIN	114,276	0	0	0%	0	0
SSD-14/E/60410/R/5524	(WITHDRAWN) Provision of emergency education in emergency affected children and communities in Jonglei and Lakes States	Plan	549,150	0	0	0%	0	0

SSD-14/E/60416/R/15667	WITHDRAWN Emergency provision of education support for girls and boys affected by conflict and natural disaster in NBeG and WES states, South Sudan	MaCDA	240,000	0	0	0%	0	0
SSD-14/E/60421/R/5660	Provision of Education in Emergency services for children and young people affected by emergencies in Jonglei State, Unity State, Upper Nile State and Central Equatoria States	INTERSOS	823,000	890,916	256,466	29%	634,450	0
SSD-14/E/60483/R/16278	WITHDRAWN Improved access to basic education in Kapoeta South County by providing emergency learning spaces and through awareness creation and community capacity building.	GKADO	69,000	0	0	0%	0	0
SSD-14/E/60505/R/15659	WITHDRAWN Rapid response to Education needs in Fangak county.	SALF	220,000	0	0	0%	0	0
SSD-14/E/60578/R/5059	[SRP on hold] Access to Quality and Equitable Education opportunities for marginalised women, girls, men and boys in South Sudan affected by emergencies.	ACT/CA	600,000	0	0	0%	0	0
SSD-14/E/60606/R/13010	Emergency Life Saving, inclusive and Quality Education for the acutely vulnerable host Communities and IDPs in Warrap, Unity and WBeG states	PCO	520,000	470,000	120,132	26%	349,868	0
SSD-14/E/60642/R/5162	Provision of Educational Services to Pupils in Emergency and Disaster Affected Populations (PESPE)	Mercy Corps	1,800,000	1,551,212	320,000	21%	1,231,212	0
SSD-14/E/60648/R/15012	[SRP on hold] Improving learning environment in emergency situations	ACEM	200,000	0	0	0%	0	0
SSD-14/E/60679/R/6079	Safe, Protective and Quality Education for emergency affected girls and boys from Returnees, IDP and host communities in South Sudan	SC	778,627	1,532,962	4,767,718	311%	-3,234,756	0
SSD-14/E/60689/R/15835	[SRP on hold] Education for Reintegration and Conflict Mitigation among the Returnees and Host Community in Kuda Terekeka County	SCA	252,136	0	0	0%	0	0
SSD-14/E/60694/R/6723	Education in Emergency for Children and Youth Affected by Conflicts	IBIS	226,350	399,200	443,267	111%	-44,067	0
SSD-14/E/60724/R/16293	Improving Provision of Quality Basic Education Services for girls and boys in Jonglei State of Southern Sudan	CADA	200,000	700,000	0	0%	700,000	0
SSD-14/E/60839/R/8081	[SRP on hold] Construction and rehabilitation of semi-permanent primary schools for new returnees, IDPs, and host communities in Ayod County, Jonglei State	PWJ	150,900	0	0	0%	0	0
SSD-14/E/61051/R/7936	[SRP on hold] Community Based Emergency Early Childhood Development and Education Project	WTI	318,370	0	0	0%	0	0
SSD-14/E/67332/R/5502	WITHDRAWN Education and psychosocial support to crisis-affected children and youth in Pariang County.	ACT/LWF	0	0	0	0%	0	0
SSD-14/E/67333/R/8497	WITHDRAWN Providing access to Life - saving, inclusive and quality education to girls and boys affected by or highly vulnerable to acute emergencies in Upper Nile, Jonglei, Lakes and Eastern Equatoria	FH	0	0	0	0%	0	0
SSD-14/E/69139/R/16646	Peacebuilding using a mobile Teacher Training team and young people from IDP camps and regions with large numbers of IDPs	SSS	0	125,000	0	0%	125,000	0
SSD-14/E/69233/R/5826	WITHDRAWN Education Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
SSD-14/E/69322/R/5584	Engaging and protecting 2800 adolescents through English interactive radio instruction, increasing income opportunities, ensuring gender sensitivity and promoting peace	AET	0	415,236	0	0%	415,236	0
SSD-14/E/69336/R/5584	Providing over 3000 at-risk children and adolescents, from host and displaced communities in and around Bor, access to child-friendly and quality alternative, primary and secondary education	AET	0	504,764	0	0%	504,764	0
SSD-14/E/69465/R/16250	Increasing and improving access to inclusive and quality Basic education for IDPs and returnees in greater Bor Counties (Bor, Twic East and Duk) of Jonglei State, South Sudan	C&D	0	580,000	0	0%	580,000	0
SSD-14/E/69472/R/7936	Meeting Emergency Educational Needs in Unity State	WTI	0	225,000	0	0%	225,000	0
Sub total for Education			28,151,312	29,327,520	23,791,008	81%	5,536,512	0

Food

SSD-14/F/60099/R/5586	[WITHDRAWN] Improving food security and livelihoods of IDPs, returnees and host community households affected by shocks (withdrawn)	ARC	1,000,000	0	0	0%	0	0
SSD-14/F/60380/R/6686	Safeguarding livelihoods via livestock health services and fishery in Northern Bahr el Ghazal	PIN	329,560	324,440	406,052	125%	-81,612	0
SSD-14/F/60389/R/5375	[WITHDRAWN] Community Managed Disaster Risk Reduction- Livelihood Security project for disaster affected and prone households in Tonj East and North counties of Warrap state and Nasir and Ulang counties in Upper Nile states	CORDAID	631,350	0	0	0%	0	0
SSD-14/F/60396/R/15661	[WITHDRAWN] Strengthening Food Security responses to affected IDPs, Returnees and vulnerable households community in Nyiroi county	NPC	167,819	0	0	0%	0	0
SSD-14/F/60397/R/8498	Food Assistance for IDPs in Juba and Vulnerable Communities in NBeG, and Food Security and Livelihoods diversification for Returnees, IDPs and Host Communities in NBeG and Unity States.	CW	1,240,392	1,845,834	124,950	7%	1,720,884	0
SSD-14/F/60398/R/14945	Food security and livelihoods support to emergency affected IDPs, returnees and vulnerable host communities in Ayod, Duk and Nyiroi Counties of Jonglei State	CMD	500,000	950,000	755,000	79%	195,000	0
SSD-14/F/60408/R/16068	Promoting the concept and practices of sustainable agriculture in crop production in Upper Nile State	UNKEA	492,350	200,000	80,000	40%	120,000	0
SSD-14/F/60411/R/15667	[WITHDRAWN] Increasing food production of the vulnerable groups of returnees, IDPs and host communities through crop diversification and agriculture input support in NBeG state	MaCDA	337,000	0	0	0%	0	0
SSD-14/F/60431/R/5524	Contribute to improved food security of conflict affected IDPs and vulnerable host communities in Jonglei, Lakes and Eastern Equatoria States through provision of farming and fishing inputs□□□□	Plan	575,000	580,000	0	0%	580,000	0
SSD-14/F/60435/R/6116	Food Security and Livelihoods Support to Vulnerable Returnees, IDPs and Host Communities in the Greater Bahr El Ghazal Region, Unity and Abyei	Samaritan's Purse	758,000	685,200	729,164	106%	-43,964	0
SSD-14/F/60449/R/5006	Food Security and Livelihood Support for Vulnerable Women in Unity State and Northern Bahr el Ghazal State	DWHH	391,216	401,216	813,457	203%	-412,241	0
SSD-14/F/60454/R/7981	[WITHDRAWN] Restoring livelihoods of at-risk persons, IDPs, returnees and vulnerable host community through agricultural inputs support and training for a sustainable livelihood in Northern Bahr El Ghazal state, South Sudan	AMURT International	413,433	0	0	0%	0	0
SSD-14/F/60482/R/8918	[WITHDRAWN] Emergency interventions to protect the livelihoods of the food insecure by enhancing the existing community assets towards building resilience to shocks at community level.	CRADA	410,000	0	0	0%	0	0
SSD-14/F/60503/R/561	Food and Nutrition Assistance for Relief and Recovery, Supporting Transition and Enhancing Capabilities to Ensure Sustainable Hunger Solutions	WFP	304,545,391	170,613,197	257,140,862	151%	-86,527,665	0
SSD-14/F/60509/R/5328	Expanded South Sudan Integrated Rehabilitation and Recovery (E-SSIRAR) project, Phase V	ACT/DCA	2,222,960	2,117,220	1,408,327	67%	708,893	0
SSD-14/F/60518/R/7790	Fostering improved food security, diversified livelihoods options and resilience for crisis affected communities in Agok and Twic Counties, Warrap State and Ulang County, Upper Nile State.	GOAL	1,639,405	1,639,405	1,302,100	79%	337,305	0
SSD-14/F/60524/R/15658	[WITHDRAWN] Strengthening the capacity of Pibor, Uror and Old Fangak IDPs and Host communities in emergency food production and livelihood diversification.	CAD	200,000	0	0	0%	0	0
SSD-14/F/60529/R/14922	Food Security and Livelihoods Emergency Support Project for Returnees, IDPs and Host Communities in NBeG, Central & Eastern Equatoria States	SPEDP	500,000	1,450,000	698,000	48%	752,000	0
SSD-14/F/60538/R/6971	Promote livelihood restoration and increase purchasing power of IDP and host communities in Maban County, Upper Nile State.	RI	1,000,000	1,028,318	209,137	20%	819,181	0
SSD-14/F/60539/R/15659	[WITHDRAWN] Food security and livelihood support for vulnerable communities in Fangak and Pigi counties.	SALF	538,000	0	0	0%	0	0

SSD-14/F/60549/R/5128	Building community resilience through support on food security and livelihoods	CESVI	1,648,660	603,500	218,401	36%	385,099	0
SSD-14/F/60559/R/5654	Livestock Emergency Support Project	VSF (Belgium)	1,600,000	2,200,000	778,000	35%	1,422,000	0
SSD-14/F/60571/R/14923	[WITHDRAWN] Emergency Food Security and Livelihood interventions in the flood prone fangak County	HCO	445,000	0	0	0%	0	0
SSD-14/F/60599/R/7026	"(Withdrawn)" Building resilience tackling root causes of food insecurity and increasing food availability in Pariang, Rubkona and Guit counties (Unity State) "(Withdrawn)"	Mani Tese	620,789	0	0	0%	0	0
SSD-14/F/60603/R/5633	[WITHDRAWN] Livelihoods support and diversification of productive assets for acutely vulnerable population living in disaster prone areas in the Republic of South Sudan	Solidarités	1,500,000	0	0	0%	0	0
SSD-14/F/60637/R/16236	[WITHDRAWN] Addressing the Food Needs of Vulnerable Communities in Pariang County of Unity State, South Sudan	GHA	370,000	0	0	0%	0	0
SSD-14/F/60638/R/5162	Improved agricultural livelihoods and provision of safety nets for vulnerable at risk households in the Abyei Administrative Area (AAA), Unity, Warrap and Northern Bahr el Ghazal (NBeG)	Mercy Corps	2,200,000	2,000,000	1,500,000	75%	500,000	0
SSD-14/F/60643/R/14925	[WITHDRAWN] Provision of Agricultural inputs for recently arrived IDPs in Renk County, Upper Nile State	UDA	308,500	0	0	0%	0	0
SSD-14/F/60656/R/16198	Enhancing sustainable food security through capacity and assets building, livelihoods diversification and economic empowerment for resilience building environmental conservation among rural communities within the 3 Greater Kapoeta Counties of Eastern Equatorial State	ARD	577,800	433,350	0	0%	433,350	0
SSD-14/F/60660/R/15603	[WITHDRAWN] Building resilience of communities to negative effects on food security.	ADESO	243,207	0	0	0%	0	0
SSD-14/F/60662/R/8452	Strengthening Livelihood capacities for vulnerable populations in Jonglei and Upper Nile States to withstand the attendant shocks	Nile Hope	770,000	1,127,500	340,907	30%	786,593	0
SSD-14/F/60676/R/16018	[WITHDRAWN] Emergency food security and livelihoods programme for the most vulnerable IDPs and conflict or floods affected host communities in Jonglei state of South Sudan	HELP e.V.	764,000	0	0	0%	0	0
SSD-14/F/60687/R/13010	Food security and livelihoods support programme for acutely vulnerable IDPs and conflict or floods affected host communities in CES, Warrap and Upper Nile states of South Sudan	PCO	600,000	961,135	582,000	61%	379,135	0
SSD-14/F/60688/R/16009	Enabling vulnerable communities in Longechuk and Maiwit sustain and preserve their livelihoods using their land and appropriate tools and technologies	LDA	166,861	195,008	144,733	74%	50,275	0
SSD-14/F/60693/R/5110	Protecting and (Re)building Livestock Assets for Food Security and Resilience of Agropastoralists	VSF (Switzerland)	750,000	1,000,000	617,727	62%	382,273	0
SSD-14/F/60699/R/123	Strengthening Food Security and Livelihood Cluster Coordination in response to the Humanitarian Situation in South Sudan	FAO	1,668,700	1,668,700	1,000,000	60%	668,700	0
SSD-14/F/60699/R/561	Strengthening Food Security and Livelihood Cluster Coordination in response to the Humanitarian Situation in South Sudan	WFP	723,257	723,257	719,947	100%	3,310	0
SSD-14/F/60710/R/5834	Food Security and Livelihoods support to people displaced and affected by conflict and the 2013 floods in Jonglei, Warrap, Lakes and Northern Bahr el Ghazal States of South Sudan	NRC	2,953,498	2,953,489	2,089,339	71%	864,150	0
SSD-14/F/60742/R/6458	Strengthening food security and livelihood resilience through diversification of livelihood options and system, improvement of practices, and protection of assets for agriculture, pastoralists and fisheries communities in South Sudan	ACTED	2,783,253	2,241,142	2,610,454	116%	-369,312	0
SSD-14/F/60748/R/5181	WITHDRAWN Disaster Risk Reduction in Support of Improved Agriculture Production for Vulnerable Returnee Families in Aweil North, Northern Bahr el Ghazal [WITHDRAWN]	DRC	222,500	0	0	0%	0	0
SSD-14/F/60759/R/15794	Improve access to food for populations in emergencies and strengthen livelihoods for communities in crises in Upper Nile, Jonglei Unity and Warrap States	WV South Sudan	1,500,000	2,710,000	1,401,476	52%	1,308,524	0

SSD-14/F/60763/R/5179	[SRP on hold] Strengthening Food Security and Livelihood Capacity of Vulnerable Communities in Disaster-Prone Locations of Eastern Equatoria, Central Equatoria, Unity, Lakes and Northern Bahr el Ghazal States in South Sudan (Withdrawn)	IRC	1,671,661	0	0	0%	0	0
SSD-14/F/60786/R/15847	Improve food & livelihoods security of IDP, vulnerable returnees & host communities in Aweil Centre, Northern Bahr El Ghazal	FLDA	197,820	197,820	0	0%	197,820	0
SSD-14/F/60789/R/5157	Strengthening resilience to shocks among vulnerable communities in conflict and disaster affected areas through improved food security and livelihoods.	TEARFUND	1,088,409	394,652	687,725	174%	-293,073	0
SSD-14/F/60814/R/5825	[WITHDRAWN] Responding to acute food insecurity and building livelihood resilience in Melut County, Upper Nile	FAR	444,165	0	0	0%	0	0
SSD-14/F/60825/R/16242	Ensuring food security of pastoralists through the farm animals infection inspection	CDOT	80,970	60,727	0	0%	60,727	0
SSD-14/F/60825/R/16243	Ensuring food security of pastoralists through the farm animals infection inspection	Caritas CCR	117,650	88,237	100,351	114%	-12,114	0
SSD-14/F/60834/R/5120	Sustainable life saving Food Security and Livelihoods support for vulnerable and displaced communities in South Sudan	OXFAM GB	489,581	5,000,000	4,721,784	94%	278,216	0
SSD-14/F/60853/R/16297	WITHDRAWN Providing emergency veterinary services & supplies for control of livestock diseases & public health risks through vaccinations and disease control interventions to protect lives	HeRY	412,950	0	0	0%	0	0
SSD-14/F/60866/R/6088	Enhanced food production, increased microfinance and livelihoods opportunities of resource poor and at-risk households by diversifying and expanding the food-crop production systems to cushion against annual shocks causing chronic food insecurity.	CMA	558,476	418,857	225,000	54%	193,857	0
SSD-14/F/60878/R/5125	Provide essential relief assistance and emergency response to affected populations experiencing acute food insecurity and livelihood stress as a result of the on-going hostilities	NPA	3,683,582	5,523,374	7,637,864	138%	-2,114,490	0
SSD-14/F/60882/R/13107	[WITHDRAWN] Support Agricultural Livelihoods and Productive Safety-Nets for Vulnerable Households in Jonglei state	IMC UK	1,774,150	0	0	0%	0	0
SSD-14/F/60902/R/5146	Increasing Food Security for IDPs in Kapoeta, Eastern Equatoria State	CRS	117,054	117,054	0	0%	117,054	0
SSD-14/F/60958/R/14005	Ensuring immediate access to food and preventing collapse of livelihoods of the most vulnerable severely food insecure families in Northern Bahr El Ghazal, Warrap and Abyei Administrative Area (AAA).	ACF - USA	3,500,000	2,600,000	621,125	24%	1,978,875	0
SSD-14/F/60965/R/5926	[WITHDRAWN] Food Security improvement among vulnerable IDPs, Returnees and host community in Koch county, Unity state.	World Relief	300,137	0	0	0%	0	0
SSD-14/F/60983/R/8058	[WITHDRAWN] Restoration of dignified livelihoods of the vulnerable house holds in Tonj north (Warrap) and Juba county (Doo payam) (Central Equatoria) states of South Sudan;	IRW	498,600	0	0	0%	0	0
SSD-14/F/61007/R/5150	Pibor and Akobo County Emergency Food Security & Livelihood Response, targeting 22,400 vulnerable people in Jonglei state, South Sudan	ZOA	563,100	1,041,922	609,015	58%	432,907	0
SSD-14/F/61035/R/8905	[WITHDRAWN] Improve food security and livelihood situation of IDPs, returnees, and host community in the rural areas in Mundri West	LCED	66,500	0	0	0%	0	0
SSD-14/F/61131/R/7854	Response to shocks and resiliency building of vulnerable communities affected by food security and livelihoods related crises in Warrap, Lakes and Jonglei States	Oxfam Intermon	2,350,000	2,284,000	2,815,323	123%	-531,323	0
SSD-14/F/61160/R/16250	[WITHDRAWN] Fostering resilience to food security and livelihoods for IDPs and Returnees in greater Bor Counties (Twic East, Duk and Bor) in Jonglei State.	C&D	685,060	0	0	0%	0	0
SSD-14/F/61208/R/5645	Improved access to and availability of food to strengthen food security and livelihoods for IDPs and Host Communities in Unity, Upper Nile and Jonglei States.	CARE	6,710,000	3,680,719	4,137,646	112%	-456,927	0
SSD-14/F/61211/R/16238	[WITHDRAWN] Sustainable Livelihoods and Economic Reintegration of vulnerable households in Western Equatoria State	Caritas DPO-CDTY	153,000	0	0	0%	0	0

SSD-14/F/67327/R/16254	[WITHDRAWN] JONGLEI AND WARUP STATES FOOD SECURITY AND LIVELIHOOD PROJECT	JAM International	0	0	0	0%	0	0
SSD-14/F/67328/R/5006	[WITHDRAWN] Food Security and Livelihood Support for Vulnerable Women in Unity State and Northern Bahr el Ghazal State.	DWHH	0	0	0	0%	0	0
SSD-14/F/68902/R/7998	South Sudan Crisis Response in Food Security	WCDO	0	900,000	0	0%	900,000	0
SSD-14/F/68927/R/16641	Food security & livelihood support to conflict affected IDPs & vulnerable host community households in Makal & Fashoda counties	NRDC	0	414,147	0	0%	414,147	0
SSD-14/F/69194/R/561	Emergency Operation in Response to Conflict in South Sudan	WFP	0	533,281,887	447,762,354	84%	85,519,533	0
SSD-14/F/69235/R/5826	[WITHDRAWN] Food Security and Livelihoods Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
SSD-14/F/69434/R/6079	To support livelihoods of the population in the IPC Crisis and Emergency phases and boost their production to improve general availability of food and livestock products in Nyirol and Akobo Counties in Jonglei state	SC	0	1,083,673	0	0%	1,083,673	0
SSD-14/F/69520/R/5768	Response to the food security crisis in Cueibet County, Lakes State.	AVSI	0	260,820	0	0%	260,820	0
Sub total for Food			365,770,766	757,999,800	744,988,220	98%	13,011,580	0

Health								
SSD-14/H/59852/R/8662	[WITHDRAWN] Emergency Control of Malaria and other Major Vector Borne Diseases (VBDs) among IDPs, Returnees, and Vulnerable Host Communities in Conflict and Flood Affected Areas of Warrap and Upper Nile States.	MI	1,870,691	0	0	0%	0	0
SSD-14/H/59890/R/13107	Reduce maternal morbidity & mortality and provision of emergency surgery and in patient care through support of Raja Civil Hospital	IMC UK	1,859,127	250,000	250,000	100%	0	0
SSD-14/H/59892/R/13107	Reduce maternal morbidity and mortality, and provision of emergency surgery through support of Akobo County Hospital	IMC UK	1,983,698	2,150,000	3,394,935	158%	-1,244,935	0
SSD-14/H/60051/R/15607	Emergency Response for the Treatment and Prevention of Acute Malnutrition among Boys and Girls under five, PLW and Building Community Resilience in Jonglei State	KHI	800,006	800,000	150,000	19%	650,000	0
SSD-14/H/60062/R/16068	Provision of basic Primary Health Care Services to the vulnerable Returnees, IDPs and host community	UNKEA	769,685	384,843	300,000	78%	84,843	0
SSD-14/H/60068/R/16068	Provision of Community Nutrition services to returnees, IDPs and host community in Nasir County; Upper Nile State	UNKEA	400,000	700,000	261,513	37%	438,487	0
SSD-14/H/60069/R/16233	[SRP on hold] Integrated Community Based Nutrition Intervention in Lakes States (Rumbek North) □□□□	AHANI	400,000	0	0	0%	0	0
SSD-14/H/60073/R/16233	[SRP on hold] Provision of Basic Package of Health Services and Community Child Survival Initiatives in Lakes, Jonglei and Unity States □□□□	AHANI	922,875	0	0	0%	0	0
SSD-14/H/60081/R/15090	Provision of basic primary healthcare, emergency referral and health system strengthening assistance for underserved in Mayom Counties in Unity State, South Sudan.	Mulrany International	1,403,840	701,920	0	0%	701,920	0
SSD-14/H/60096/R/5586	[WITHDRAWN] HealthREADY: Improving Health and Disaster Preparedness for Returnees, IDPs and Host Communities	ARC	1,410,275	0	0	0%	0	0
SSD-14/H/60098/R/5645	Unity and Jonglei Emergency PHC Project	CARE	1,111,469	1,353,605	7,312,555	540%	-5,958,950	0
SSD-14/H/60100/R/15607	[SRP on hold] Provision and Expansion of Life-Saving Primary Healthcare Services Among Vulnerable Populations Including Women, Children under five and Building Community Resilience in EES, Jonglei, Lakes and Unity States	KHI	999,915	0	0	0%	0	0
SSD-14/H/60102/R/5645	CARE Emergency Nutrition Project in Unity and Jonglei States	CARE	600,000	800,000	308,634	39%	491,366	0
SSD-14/H/60121/R/8918	[SRP on hold] Treatment and prevention of severe and moderate acute malnutrition in children <5, P&LW in vulnerable and host community in Pochalla County of Jonglei State	CRADA	300,000	0	0	0%	0	0

SSD-14/H/60127/R/13215	[SRP on hold] Improving conditions for provision of night-time essential health services through installation of solar lighting	PCPM	452,000	0	0	0%	0	0
SSD-14/H/60130/R/5768	[SRP on hold] Preventing and Responding to Malnutrition among children and women in Ikotos County, Eastern Equatoria State.	AVSI	300,000	0	0	0%	0	0
SSD-14/H/60158/R/15830	Improving on the provision of Primary Health care Services and Outreach in Emergencies for host community and vulnerable groups in Mayendit county of Unity State of South Sudan	UNIDO	804,430	435,000	571,399	131%	-136,399	0
SSD-14/H/60159/R/15830	Nutrition support for under five children, P&LW and other vulnerable groups including host community in Mayendit and Leer counties of Unity state	UNIDO	500,000	800,000	1,178,601	147%	-378,601	0
SSD-14/H/60160/R/16120	[SRP on hold] Accelerating the Reduction in excess morbidity and mortality from acute Malnutrition among IDPs/Returnees and Host community in Eastern Equatoria, Lakes and Jonglei	HLSS	481,000	0	0	0%	0	0
SSD-14/H/60188/R/14923	WITHDRAW Integrated Lifesaving health interventions for vulnerable population of Fangak	HCO	425,000	0	0	0%	0	0
SSD-14/H/60202/R/8452	Emergency health services provision to the vulnerable communities living in Akobo and Canal (Pigi) in Jonglei state, and Leer county in unity state	Nile Hope	1,498,440	749,220	1,827,626	244%	-1,078,406	0
SSD-14/H/60204/R/13035	Provision of emergency integrated primary health care services targeting IDPs, returnees and host community affected by current conflict.	THESO	1,991,000	597,300	250,000	42%	347,300	0
SSD-14/H/60207/R/13035	[WITHDRAWN] Provision of Emergency nutrition services in Gogrial East County of Warrap State, Guit County of Unity State and anyother identified places with emergency within South Sudan (Withdrawn)	THESO	300,000	0	0	0%	0	0
SSD-14/H/60212/R/7790	Provision of Integrated Primary Health Care services for vulnerable populations and strengthened health emergency response capacity in Agok and Twic Counties, Warrap State and Ballet, Melut and Ulang Counties, Upper Nile State.	GOAL	8,510,137	4,025,215	9,714,358	241%	-5,689,143	0
SSD-14/H/60221/R/15090	Scaling up implementation of High Impact Nutrition Interventions to prevent and manage Acute Malnutrition in Raja county, WBeG state.	Mulrany International	448,000	350,000	0	0%	350,000	0
SSD-14/H/60265/R/6971	Provision, strengthening and expansion of community based nutrition services in Maban and Longchuk county	RI	601,768	700,000	250,000	36%	450,000	0
SSD-14/H/60288/R/14923	Provision of integrated lifesaving nutrition services in Jonglei	HCO	435,700	900,000	323,870	36%	576,130	0
SSD-14/H/60292/R/6088	[SRP on hold] Emergency mobile primary health care services provided to vulnerable populations of children, pregnant women and mothers, and the disabled, IDP and returnee populations cut-off from access to health services due to conflict, insecurity, floods and long distance.	CMA	2,782,000	0	0	0%	0	0
SSD-14/H/60303/R/124	Lifesaving nutrition intervention in South Sudan	UNICEF	15,084,787	43,700,000	28,613,327	65%	15,086,673	0
SSD-14/H/60304/R/16120	Improving access & response to Emergency Primary Health Care & Surgical Services for women, young boys and girls from most vulnerable communities during complex emergencies and Post Conflict situations in Lakes, Eastern Equatoria and Jonglei .	HLSS	914,230	457,115	415,000	91%	42,115	0
SSD-14/H/60306/R/5524	Provision of Emergency Nutrition services and strengthening local capacity to timely response to emergency to reduce the burden of Acute Malnutrition in Lakes State. □□□□	Plan	600,000	1,200,000	0	0%	1,200,000	0
SSD-14/H/60317/R/124	[SRP on hold] Expanding Partnership for Addressing Emergency Nutrition Needs in Underserved Counties	UNICEF	3,621,711	0	0	0%	0	0
SSD-14/H/60331/R/8498	Integrated nutrition interventions for malnourished children and women in South Sudan	CW	1,104,364	2,000,000	963,638	48%	1,036,362	0
SSD-14/H/60339/R/124	Support to emergency and routine immunization interventions through vaccine provision, strengthening of cold chain systems and capacity building to prevent outbreaks of Vaccine Preventable Diseases in South Sudan.	UNICEF	12,616,567	19,599,050	8,371,085	43%	11,227,965	0

SSD-14/H/60378/R/6931	Enhancing emergency Primary Health Care services and improving referral system in Rumbek North County through the strengthening of CHD capacity and the involvement of the communities	CUAMM	506,848	253,424	318,603	126%	-65,179	0
SSD-14/H/60379/R/5572	Improving the nutrition status of the most vulnerable and hard to reach groups (children < 5, PLWs and KA, TB and HIV AIDS) in Ayod County	COSV	323,186	700,000	364,358	52%	335,642	0
SSD-14/H/60382/R/5572	Enhancing emergency primary health care services among the vulnerable communities of Ayod County (Jonglei State)	COSV	705,423	705,423	476,599	68%	228,824	0
SSD-14/H/60391/R/1024	[SRP on hold] Integrated IMSAM, IYCF and emergency preparedness in Raja County, Western Bahr el Ghazal State	JUH	340,252	0	0	0%	0	0
SSD-14/H/60404/R/6971	Support basic health services in Maban county	RI	750,000	750,000	250,000	33%	500,000	0
SSD-14/H/60409/R/6971	[SRP on hold] Expansion of basic PHC services in Boma sub-county, Jonglei state	RI	563,890	0	0	0%	0	0
SSD-14/H/60412/R/15675	Strengthening and Sustaining Life- Saving Primary Health Care Services for Vulnerable IDPs, and Affected Host Communities in Selected Areas of, Terekeka, Central Equatoria.	MAGNA	328,169	295,000	100,351	34%	194,649	0
SSD-14/H/60414/R/15667	[SRP on hold] Improving nutritional statuses in children under five, PLWs, IDPs, returnees and other vulnerable groups of population through assessment, prevention, treatment and empowerment of communities in NBeG state.	MaCDA	300,000	0	0	0%	0	0
SSD-14/H/60422/R/15675	[SRP on hold] Provision of Emergency Nutrition Services to Vulnerable Communities of Budi County	MAGNA	298,290	0	0	0%	0	0
SSD-14/H/60424/R/7790	Improving the nutritional status of children aged 6-59 months and pregnant and lactating women through treatment and empowerment of host and IDP communities in Agok and Twic Counties, Warrap State and conflict affected populations in Baliet, Melut and Ulang Counties, Upper Nile State	GOAL	2,317,866	1,900,000	1,815,700	96%	84,300	0
SSD-14/H/60427/R/124	Strengthening the delivering of the Minimum Maternal and Child Health Care Package, including the provision of Intergrated Community Case Managment and Integrated Management of Early Childhood illness and focused Antenatal Care, in an efficient, equitable and sustainable manner for the reduction of morbidity and mortality among IDPs, Returnees, Refugees and host population.	UNICEF	6,102,000	4,585,623	3,522,876	77%	1,062,747	0
SSD-14/H/60434/R/5095	Provision of emergency nutrition services to vulnerable communities in South Sudan	MEDAIR	783,120	1,600,000	1,311,180	82%	288,820	0
SSD-14/H/60439/R/5095	Emergency preparedness and response to acute and protracted health related emergencies in South Sudan	MEDAIR	2,659,908	3,000,000	1,816,617	61%	1,183,383	0
SSD-14/H/60448/R/8452	Emergency Nutrition services provision to children Under 5 and other vulnerable population in Fangak, Akobo and Pigi counties of Jonglei state and Leer county of Unity state	Nile Hope	500,000	1,000,000	443,810	44%	556,190	0
SSD-14/H/60451/R/1171	Maintaining and scaling up access to quality Reproductive Health (RH) services for IDPs, Returnees, Refugees and other Vulnerable Populations in South Sudan	UNFPA	2,750,000	5,484,195	5,341,792	97%	142,403	0
SSD-14/H/60456/R/5059	[SRP on hold] Saving lives through improved access to primary health care services for vulnerable communities in South Sudan	ACT/CA	2,000,000	0	0	0%	0	0
SSD-14/H/60496/R/15012	[SRP on hold] Improve Nutrition situation and prevent malnutrition among the returnees children (Boys & Girls), Pregnant and lactating women and vulnerable group of people including men in Mundri East/West Counties	ACEM	116,500	0	0	0%	0	0
SSD-14/H/60499/R/5926	Community Based Nutrition Support in Complex Emergency Project	World Relief	265,000	1,200,000	200,000	17%	1,000,000	0
SSD-14/H/60500/R/5926	Integrated Primary Health Care Services and Capacity Building Project.	World Relief	1,120,191	580,000	704,281	121%	-124,281	0
SSD-14/H/60519/R/561	Food Assistance for Treatment and Prevention of under-nutrition in children aged less than 5 years and pregnant and lactating women.	WFP	35,193,179	57,018,954	33,520,828	59%	23,498,126	0

SSD-14/H/60554/R/298	Sustaining Life-saving Primary Health Care Services and respond to epidemics for Vulnerable IDPs, Returnees and Affected Host Communities in Upper Nile, Unity, and Jonglei states	IOM	2,448,410	2,700,000	3,885,084	144%	-1,185,084	0
SSD-14/H/60572/R/5157	Integrated response to life-threatening malnutrition in Uror County Jonglei, South Sudan	TEARFUND	1,838,443	1,600,000	2,561,945	160%	-961,945	0
SSD-14/H/60573/R/122	Support and provision of quality life-saving health services among vulnerable groups, including emergency surgical care, health-related emergencies and response to communicable disease outbreaks	WHO	11,373,550	14,500,000	13,892,608	96%	607,392	0
SSD-14/H/60586/R/5582	[SRP on hold] Curative and Emergency Health Services in Northern Bahr El Ghazal State	IAS	358,600	0	0	0%	0	0
SSD-14/H/60617/R/5195	[WITHDRAWN] Provision and expansion of community, primary and referral services in selected counties of Eastern Equatoria State and Jonglei state Withdrawn	MERLIN	1,106,757	0	0	0%	0	0
SSD-14/H/60618/R/6703	Ensuring health emergencies preparedness, response and expansion of basic health services to local communities, returnees and displaced population in Twic County (Warrap State)	CCM	806,780	599,863	485,000	81%	114,863	0
SSD-14/H/60629/R/6703	Strengthen the capacities of the CHDs in the provision of routine and emergency Primary Health Care services for host communities and IDPs (main focus on vulnerable women in childbearing age, newborns and children under 5), and surge the capacities of communities and local authorities to respond to health-related emergencies in Awerial and Yirol East (Lakes State) and Tonj East and Tonj South (Warrap State) Counties.	CCM	750,350	370,089	650,000	176%	-279,911	0
SSD-14/H/60629/R/6931	Strengthen the capacities of the CHDs in the provision of routine and emergency Primary Health Care services for host communities and IDPs (main focus on vulnerable women in childbearing age, newborns and children under 5), and surge the capacities of communities and local authorities to respond to health-related emergencies in Awerial and Yirol East (Lakes State) and Tonj East and Tonj South (Warrap State) Counties.	CUAMM	0	130,000	0	0%	130,000	0
SSD-14/H/60632/R/6703	Support the CHD in preventing and managing Acute Malnutrition among most vulnerable populations (boys and girls U5 and Pregnant and Lactating Women) of local and displaced communities in Awerial and Yirol East (Lakes) and Tonj East and Tonj South (Warrap) counties, through the integrated community-based approach at both health facility and camp level (IDP, POC).	CCM	738,611	1,100,000	510,369	46%	589,631	0
SSD-14/H/60632/R/6931	Support the CHD in preventing and managing Acute Malnutrition among most vulnerable populations (boys and girls U5 and Pregnant and Lactating Women) of local and displaced communities in Awerial and Yirol East (Lakes) and Tonj East and Tonj South (Warrap) counties, through the integrated community-based approach at both health facility and camp level (IDP, POC).	CUAMM	298,442	0	0	0%	0	0
SSD-14/H/60640/R/5195	[WITHDRAWN] Provision and strengthening nutrition services in selected Counties of Jonglei and Eastern Equatoria states by increasing the coverage, quality services, and emergency response capacity	MERLIN	700,000	0	0	0%	0	0
SSD-14/H/60684/R/13107	Community based nutrition interventions to Jonglei and Upper Nile State	IMC UK	2,206,548	2,200,000	2,069,738	94%	130,262	0
SSD-14/H/60698/R/6054	Improvement of the Basic Health Situation of the Population in Rumbek and Panyijiar County (Nyal), South Sudan	Hoffnungszeichen - Sign of Hope e.V	674,479	100,800	0	0%	100,800	0
SSD-14/H/60743/R/6079	Integrated community based nutrition response for internally displaced, conflict affected and vulnerable host communities in South Sudan	SC	2,000,000	3,000,000	2,927,688	98%	72,312	0
SSD-14/H/60744/R/15794	Emergency Health Response to returnees, IDPs, and Vulnerable Communities in Warrap State	WV South Sudan	894,164	1,600,000	478,880	30%	1,121,120	0
SSD-14/H/60749/R/15794	Emergency Response to Malnutrition for Vulnerable Children, Pregnant and Lactating Women, and at risk population in Warrap State, Unity, Upper Nile and Northern Bahr el Ghazal	WV South Sudan	822,603	2,100,000	2,054,768	98%	45,232	0

SSD-14/H/60761/R/5179	Basic and Emergency Primary Healthcare Services in Northern Bahr el Ghazal, Lakes, Jonglei and Unity States	IRC	6,634,895	4,622,921	5,308,105	115%	-685,184	0
SSD-14/H/60780/R/5179	Emergency Nutrition Response in Aweil South and Aweil East Counties, Northern Bahr el Ghazal State and Panyijar County, Unity State	IRC	1,282,844	731,046	2,527,581	346%	-1,796,535	0
SSD-14/H/60962/R/15673	Improve Health Status of the communities in Bor and Duk counties. Provide effective and equitable healthcare that is accessible to the most vulnerable group of the rural communities.	SMC	1,300,000	650,000	160,000	25%	490,000	0
SSD-14/H/60974/R/14005	Assessment, treatment and prevention of severe and moderate acute malnutrition in South Sudan	ACF - USA	2,767,756	3,600,000	8,318,650	231%	-4,718,650	0
SSD-14/H/61087/R/16241	[SRP on hold] This project aims to improve Maternal health through provision of basic health training for women, girls and men and provision of life saving drugs and vaccines in the local dispensaries to reduce the risk of death during emergencies.	BARA	300,000	0	0	0%	0	0
SSD-14/H/61198/R/8434	[SRP on hold] Maintaining access to Basic Health Care Package for Returnees and Vulnerable Communities of Eastern Equatoria State.	CDoT	440,658	0	0	0%	0	0
SSD-14/H/67342/R/6115	Delivery of emergency health care services for the Internally Displaced Persons (IDPs) in Katigi, Wonduruba, Dolo and Kuda Payam and Yei, Central Equatoria State	ACROSS	0	385,301	0	0%	385,301	0
SSD-14/H/67344/R/5143	EMERGENCY INTEGRATED PRIMARY HEALTH CARE RESPONSE IN KAYA PAYAM OF MOROBO AND JEMEZA, RIJONG AND TALI PAYAMS OF TEREKEKA COUNTY	AMREF	0	725,000	0	0%	725,000	0
SSD-14/H/67345/R/5858	Rehabilitation and refurbishing of Bor Hospital operating room	IMA World Health	0	205,000	205,000	100%	0	0
SSD-14/H/67346/R/13107	Emergency health assistance for conflict affected and displaced populations in South Sudan	IMC UK	0	2,700,000	3,370,000	125%	-670,000	0
SSD-14/H/67347/R/8449	[WITHDRAWN] Deliver Primary Health Care services in the post-conflict scenario of Juba targeting Hosting Community at large and IDPs Withdrawn	OVCII	0	0	0	0%	0	0
SSD-14/H/67348/R/6686	[WITHDRAWN] Emergency Support for Mahad PHCU and Kuda PHCU in Central Equatoria State	PIN	0	0	0	0%	0	0
SSD-14/H/68969/R/8449	Community-Based Mental Health Care in Juba IDP camps and conflict-affected areas	OVCII	0	130,100	130,000	100%	100	0
SSD-14/H/68983/R/1171	Ensuring Care and Dignity through provision of Life Saving Reproductive Health Services for South Sudanese Women and Girls	UNFPA	0	1,223,993	0	0%	1,223,993	0
SSD-14/H/69236/R/5826	WITHDRAWN Health Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
SSD-14/H/69242/R/5826	WITHDRAWN Nutrition Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
SSD-14/H/69537/R/6931	Support to the CHD in preventing and treating Acute Malnutrition in Under 5, Pregnant and Lactating Women and other vulnerable groups in order to reduce morbidity and mortality in Yirol West County and in ensuring Greater Yirol effective referral system	CUAMM	0	600,000	0	0%	600,000	0
SSD-14/H/69551/R/16293	Respond to the nutrition emergency through integrated management of acute malnutrition in Jonglei County	CADA	0	300,000	0	0%	300,000	0
SSD-14/H/69576/R/13060	Nutrition response for Internally Displaced People and other vulnerable lactating/ anaemic mothers, children in need with specific focus on children 7 months and 5 years in Duk County.	JDF	0	400,000	70,000	18%	330,000	0
Sub total for Health			165,970,417	208,000,000	164,248,952	79%	43,751,048	0

Mine action

SSD-14/MA/59934/R/5328	Humanitarian Mine Action in Support of Development and Humanitarian Activities in South Sudan	ACT/DCA	2,943,044	1,734,603	1,697,307	98%	37,296	0
SSD-14/MA/60094/R/5349	[SRP on hold] Provision of Victim Assistance at national, community and individual level in Central Equatoria State	HI	164,514	0	0	0%	0	0
SSD-14/MA/60119/R/5125	Humanitarian Disarmament - Emergency Response Land release (BAC and EOD) in South Sudan	NPA	4,965,000	1,150,000	3,158,704	275%	-2,008,704	0

SSD-14/MA/60318/R/5116	Emergency Landmine and Explosive Remnants of War (ERW) Survey and Clearance Operations.	UNMAS	12,131,321	8,458,225	6,494,695	77%	1,963,530	0
SSD-14/MA/60494/R/7117	Mine Risk Education (MRE) on the dangers posed by explosive remnants of war (ERW) and Hazard Areas (HA) marking in Jonglei and Central Equatoria states	OSIL	216,608	108,304	58,934	54%	49,370	0
SSD-14/MA/60508/R/5349	[SRP on hold] Inclusion of people with disabilities into mine risk education in South Sudan	HI	180,938	0	0	0%	0	0
SSD-14/MA/60541/R/7118	[SRP on hold] Support for Mine Risk Education in Jonglei State	SIMAS	290,000	0	0	0%	0	0
SSD-14/MA/60579/R/124	Protecting boys and girls in South Sudan from injuries related to landmines and other explosive remnants of war.	UNICEF	1,242,000	640,000	213,104	33%	426,896	0
SSD-14/MA/60591/R/16259	Improving human security and humanitarian access and contributing to community empowerment by reducing the threat from landmines and ERW in South Sudan	MAG	7,504,097	2,845,108	2,211,841	78%	633,267	0
SSD-14/MA/60673/R/5182	Enhancing physical security through community-based humanitarian mine action and weapons and stockpile management.	DDG	2,320,272	2,063,760	1,618,737	78%	445,023	0
SSD-14/MA/69238/R/5826	WITHDRAWN Mine Action Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
Sub total for Mine action			31,957,794	17,000,000	15,453,322	91%	1,546,678	0

Multi-sector

SSD-14/MS/59856/R/8662	Emergency Control of Malaria and other Major Vector Borne Diseases (VBD) among Refugees in Conflict and Flood Affected Areas of Unity and Upper Nile States	MI	452,961	259,878	0	0%	259,878	0
SSD-14/MS/59891/R/13107	Sexual Reproductive Health and STI/HIV/AIDS Care and Prevention in Maban	IMC UK	850,147	487,756	0	0%	487,756	0
SSD-14/MS/60092/R/5349	Inclusion of persons with disability in refugee emergency responses to the South Sudan crisis	HI	196,459	112,715	0	0%	112,715	0
SSD-14/MS/60345/R/120	Protection and reintegration of returnees through community based interventions in the areas of return.	UNHCR	10,784,807	9,633,605	0	0%	9,633,605	0
SSD-14/MS/60349/R/120	Ensuring Capacity Building and Protection of Refugees and Asylum Seekers in South Sudan	UNHCR	191,894,678	191,894,678	55,427,788	29%	136,466,890	0
SSD-14/MS/60627/R/5837	"Comprehensive Primary Healthcare and Nutrition Services for Refugees in Ajuong Thok Settlement and surrounding community, Pariyang County".	AHA	2,700,500	1,350,250	0	0%	1,350,250	0
SSD-14/MS/60644/R/5120	Supporting access to water and sanitation for refugees in Maban County, Upper Nile State	OXFAM GB	4,284,319	1,100,000	1,073,383	98%	26,617	0
SSD-14/MS/60696/R/5095	Multi-sector assistance to refugees in Yusuf Batil Camp through the provision of health, nutrition, water, sanitation and hygiene services	MEDAIR	6,138,248	6,138,248	7,372,851	120%	-1,234,603	0
SSD-14/MS/60713/R/6116	Provision of emergency WASH and nutrition services for refugees living in Pariang County, and Secondary Health Services in Maban County	Samaritan's Purse	5,050,000	2,897,349	4,428,523	153%	-1,531,174	0
SSD-14/MS/60718/R/6458	Ensuring overall camp sustainability through integrated camp management support: improved livelihoods, WASH and shelter services, environmental protection and mainstreaming active protection for refugees in South Sudan	ACTED	681,029	2,981,061	3,730,969	125%	-749,908	0
SSD-14/MS/60747/R/298	Tracking and Monitoring of Returnees, IDPs and other vulnerable, mobile populations in South Sudan	IOM	3,557,750	1,300,000	1,300,000	100%	0	0
SSD-14/MS/60760/R/5179	Provision of Gender-Based Violence, Health, WASH and Protection Services to Refugees in Unity and Central Equatoria States, South Sudan	IRC	7,582,867	2,605,016	2,741,863	105%	-136,847	0
SSD-14/MS/60762/R/298	Emergency Humanitarian Assistance to Sudanese Refugees	IOM	11,350,000	11,350,000	7,599,576	67%	3,750,424	0
SSD-14/MS/60782/R/298	Emergency transport assistance to vulnerable and stranded South Sudanese returnees	IOM	17,120,000	1,316,908	1,295,969	98%	20,939	0
SSD-14/MS/60837/R/5645	Emergency and Humanitarian Assistance to refugees and host communities around refugee camps in Unity State, South Sudan.	CARE	2,420,000	1,388,433	0	0%	1,388,433	0

SSD-14/MS/61019/R/6079	Resilience building of refugee and host community children and youth through equitable access to quality education and protection services	SC	2,960,375	4,390,868	870,456	20%	3,520,412	0
SSD-14/MS/61147/R/124	Provision of emergency WaSH, Health, Nutrition, Education and Child Protection services to refugee communities in Upper Nile and Unity States	UNICEF	4,662,958	2,675,290	0	0%	2,675,290	0
SSD-14/MS/68904/R/5502	Protection and Humanitarian Assistance for Refugees with focus on Children and Young People in Maban, Ajuong Thok and Host communities in Upper Nile and Unity States□□□□	ACT/LWF	0	1,243,993	0	0%	1,243,993	0
SSD-14/MS/68930/R/5181	Protection and Assistance to Refugees in Upper Nile State	DRC	0	1,962,248	756,620	39%	1,205,628	0
SSD-14/MS/69070/R/5767	Road maintenance to provide humanitarian community with transportation access to refugees in Unity State	UNOPS	0	2,848,674	1,502,952	53%	1,345,722	0
SSD-14/MS/69240/R/5826	WITHDRAWN Multi Sector Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
Sub total for Multi-sector			272,687,098	247,936,970	88,100,950	36%	159,836,020	0

Protection/Human rights/Rule of law								
SSD-14/P-HR-RL/60093/R/5586	Promoting Protective Environments for Vulnerable Populations through Community-Based, Multi-Sectoral, and Survivor-Centered Gender-based Violence Prevention and Response Interventions	ARC	988,102	1,241,076	0	0%	1,241,076	0
SSD-14/P-HR-RL/60124/R/8918	WITHDRAWN Protection for children affected by Emergencies in Jonglei state by strengthening existing community protection assets.	CRADA	380,000	0	0	0%	0	0
SSD-14/P-HR-RL/60147/R/15830	WITHDRAWN Prevention and response to Gender Based Violence against vulnerable groups of IDPs, returnees, and host communities in Unity State	UNIDO	422,368	0	0	0%	0	0
SSD-14/P-HR-RL/60161/R/16120	Protection of IDPs, Returnees and Host communities through increased access to emergency medical services for GBV survivors and accelerated prevention and responses to GBV during emergencies in Lakes and Eastern Equatoria State.	HLSS	1,180,000	442,500	442,500	100%	0	0
SSD-14/P-HR-RL/60208/R/13035	Provision of protection, Care and support and safety space to IDPs, and provision of emergency GBV services to Women and girls reducing the incidence of GBV in identified counties of Warrap state.	THESO	160,200	120,150	0	0%	120,150	0
SSD-14/P-HR-RL/60233/R/120	Protection of IDPs, returnees, host communities and at-risk populations and prevention of Statelessness in the Republic of South Sudan	UNHCR	27,388,448	31,888,985	4,712,380	15%	27,176,605	0
SSD-14/P-HR-RL/60234/R/15661	WITHDRAWN Enhances Prevention and protection approaches against GBV survivors in emergencies affected populations in Nyirol county	NPC	186,030	0	0	0%	0	0
SSD-14/P-HR-RL/60261/R/5110	Increasing protection and building resilience in boys and girls, adolescents and families affected by conflict	VSF (Switzerland)	350,000	131,250	250,000	190%	-118,750	0
SSD-14/P-HR-RL/60269/R/1171	Strengthened quality and ethical multi-sectoral GBV prevention, response, monitoring and coordination in South Sudan	UNFPA	885,960	4,301,169	2,237,100	52%	2,064,069	0
SSD-14/P-HR-RL/60340/R/8452	Increasing access to services, and provide psychosocial support to GBV survivors and children affected by the emergency in Central Equatoria, Jonglei, and Upper Nile States	Nile Hope	688,000	562,440	512,489	91%	49,951	0
SSD-14/P-HR-RL/60413/R/5834	Information, Counselling & Legal Assistance (ICLA) & Protection Cluster Coordination in Warrap, Lakes & CE	NRC	2,560,464	2,567,610	3,512,866	137%	-945,256	0
SSD-14/P-HR-RL/60417/R/5645	Protection, prevention and response to Gender Based Violence in Jonglei, Upper Nile and Unity States□□□□	CARE	1,187,780	1,790,000	3,748,310	209%	-1,958,310	0
SSD-14/P-HR-RL/60428/R/5660	Strengthening protection of vulnerable and conflict affected women, men and children in Central Equatoria and Jonglei States	INTERSOS	610,000	1,725,000	675,000	39%	1,050,000	0
SSD-14/P-HR-RL/60461/R/15659	WITHDRAWN Emergency Response on SGBV and protection needs in Fangak County, Jonglei State	SALF	280,000	0	0	0%	0	0
SSD-14/P-HR-RL/60485/R/16286	Access to life-saving protection services to displaced children in Bor County	CINA	66,000	49,500	0	0%	49,500	0
SSD-14/P-HR-RL/60491/R/8915	Support to Survivors of Sexual Gender Based Violence and Children in Conflict/ Emergency.	CCOC	277,227	230,940	836,349	362%	-605,409	0

SSD-14/P-HR-RL/60548/R/5128	WITHDRAWN South Sudanese Women, Men, Boys and Girls are provided with enhanced child protection and GBV programming - through direct service implementation and by creating durable solutions through capacity building.	CESVI	1,189,372	0	0	0%	0	0
SSD-14/P-HR-RL/60553/R/124	Prevention of GBV and building child sensitive GBV response services in South Sudan.	UNICEF	1,449,489	2,506,939	2,412,276	96%	94,663	0
SSD-14/P-HR-RL/60575/R/14923	Emergency child protection and child centered resilience building in Jonglei	HCO	400,000	150,000	149,245	99%	755	0
SSD-14/P-HR-RL/60583/R/124	Protecting boys and girls affected by conflict and other emergencies in South Sudan	UNICEF	6,567,145	9,227,713	13,560,759	147%	-4,333,046	0
SSD-14/P-HR-RL/60598/R/16287	Provision of th Psychosocial support service to the children affced by emmergencies and Conflict in Twic County, Turalei, Warrap State.	ARARD	42,600	100,000	42,588	43%	57,412	0
SSD-14/P-HR-RL/60605/R/15835	Child Protection and psychosocial support to returnee and vulnerable children	SCA	376,790	141,291	141,292	100%	-1	0
SSD-14/P-HR-RL/60738/R/6079	Emergency child protection services and support to children affected by conflict, violence, displacement and other emergencies in South Sudan	SC	1,239,634	2,321,400	1,945,481	84%	375,919	0
SSD-14/P-HR-RL/60745/R/13025	WITHDRAWN Strengthening Child Protection Systems to respond to Child Protection needs of Children and women affected by South Sudan Crisis in Western Equatoria	CMMB	355,498	0	0	0%	0	0
SSD-14/P-HR-RL/60755/R/15794	Protection of children and youth (boys and girls) affected by emergencies through resilience building of host and displaced communities in Warrap, Upper Nile Jonglei and Unity States.	WV South Sudan	900,000	2,100,000	1,948,074	93%	151,926	0
SSD-14/P-HR-RL/60764/R/5179	Strengthening community protection and improving child protection and gender-based violence (GBV) prevention and response services in humanitarian settings in South Sudan	IRC	2,250,812	4,672,000	4,143,805	89%	528,195	0
SSD-14/P-HR-RL/60939/R/16295	WITHDRAWN Protection of Children affected by conflict and other emergencies in Warrap State	TOCH	120,000	0	0	0%	0	0
SSD-14/P-HR-RL/61020/R/14100	Reducing Violence and Increasing the Safety and Security of Civilians in South Sudan	NPP	4,550,000	6,989,625	5,975,779	85%	1,013,846	0
SSD-14/P-HR-RL/61091/R/15668	[SRP on hold] Strengthening protection of the vulnerable and conflict Affected children in Uror	UNWWA	295,000	0	0	0%	0	0
SSD-14/P-HR-RL/61092/R/16294	WITHDRAWN Community Integrated Child Protection in Emergency	NCDA	131,355	0	0	0%	0	0
SSD-14/P-HR-RL/67310/R/8498	Protecting and promoting the rights of the most vulnerable South Sudanese IDPs in Central Equatoria and Unity States	CW	0	200,000	0	0%	200,000	0
SSD-14/P-HR-RL/67352/R/5181	Emergency Protection Response for IDPs in Upper Nile and Unity States	DRC	0	1,410,000	581,248	41%	828,752	0
SSD-14/P-HR-RL/69243/R/5826	WITHDRAWN Protection Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
SSD-14/P-HR-RL/69571/R/5524	Provision of Psycho social support to boys and girls affected by crisis in Aerial County□□□□	Plan	0	1,015,412	0	0%	1,015,412	0
SSD-14/P-HR-RL/69577/R/5349	Promoting equal access to Emergency services and inclusive protection mechanisms for persons with disability and vulnerable persons in disabling situations in South Sudan crisis response	HI	0	750,000	1,402,485	187%	-652,485	0
SSD-14/P-HR-RL/69578/R/298	Psychosocial support to conflict-affected populations living in UNMISS Protection of Civilian sites in South Sudan	IOM	0	665,000	250,000	38%	415,000	0
SSD-14/P-HR-RL/69593/R/16143	Provision of Psychosocial Support, and Protection from Exploitation, for conflict affected and displaced children, adolescents and their families in Central Equatoria State.	TdH - L	0	700,000	155,000	22%	545,000	0
SSD-14/P-HR-RL/69603/R/8005	Information Saves Lives: Amplifying Humanitarian Response through Community Radio	IN	0	1,000,000	250,000	25%	750,000	0
Sub total for Protection/Human rights/Rule of law			57,478,274	79,000,000	49,885,026	63%	29,114,974	0
Sector not yet specified								
SSD-14/SNYS/65340/R/7622	Common Humanitarian Fund	CHF	0	0	24,517,355	0%	-24,517,355	0
SSD-14/SNYS/65800/R/6459	CERF 2014 Rapid Response - to be allocated to specific agencies	UN Agencies	0	0	0	0%	0	0

SSD-14/SNYS/67545/R/124	to be allocated to specific projects	UNICEF	0	0	27,592,604	0%	-27,592,604	0
SSD-14/SNYS/68607/R/298	to be allocated to specific projects	IOM	0	0	0	0%	0	0
SSD-14/SNYS/69402/R/561	to be allocated to specific projects	WFP	0	0	26,773,209	0%	-26,773,209	0
SSD-14/SNYS/70676/R/120	to be allocated to specific projects	UNHCR	0	0	54,445,652	0%	-54,445,652	0
SSD-14/SNYS/71224/R/6079	To be allocated to a specific sector/ projects	SC	0	0	0	0%	0	0
SSD-14/SNYS/77128/R/124	To be allocated to a specific sector/ projects	UNICEF	0	0	11,058,452	0%	-11,058,452	0
Sub total for Sector not yet specified			0	0	144,387,272	0%	-144,387,272	0

Shelter and non-food items

SSD-14/S-NF/60736/R/6458	WITHDRAWN Emergency response on basic Non-Food Items and transitional shelter where appropriate to the population affected by crisis in South Sudan	ACTED	614,800	0	0	0%	0	0
SSD-14/S-NF/60746/R/6079	[SRP on hold] Emergency shelter support to conflict and flood affected populations of Jonglei and Lakes States	SC	745,000	0	0	0%	0	0
SSD-14/S-NF/60795/R/5834	Emergency Shelter and NFIs for IDPs in Warrap, Lakes state central equitorial and Jonglei States	NRC	1,807,230	5,142,500	5,552,549	108%	-410,049	0
SSD-14/S-NF/60850/R/298	Provision of Emergency NFIs and Shelter to IDPs, returnees, and host communities in South Sudan	IOM	11,271,750	37,496,387	22,943,040	61%	14,553,347	0
SSD-14/S-NF/60858/R/298	Republic of South Sudan Shelter and NFI Cluster Coordination	IOM	390,600	1,441,376	759,847	53%	681,529	0
SSD-14/S-NF/60877/R/8905	Provision of emergency shelter and NFI for conflict and flood affected IDPs and most vulnerable host communities as well as enhance capacity of emergency responses team in, Juba, Yirol West and Mundri Counties	LCED	357,000	324,500	391,162	121%	-66,662	0
SSD-14/S-NF/60887/R/5375	WITHDRAWN [SRP on hold] Increased protection and resilience to 1074 vulnerable families in Warrap State by the provision of more sustainable shelters in 2014	CORDAID	1,287,248	0	0	0%	0	0
SSD-14/S-NF/60915/R/5181	Integrated Emergency Response and Emergency Preparedness for IDPs, Returnees and Host Communities	DRC	181,500	2,244,826	342,338	15%	1,902,488	0
SSD-14/S-NF/60920/R/5660	Preposition and Distribution of Life-Saving Non-Food Items and Shelter materials for most vulnerable South Sudanese, based on Assessed Needs	INTERSOS	1,167,139	1,537,801	624,559	41%	913,242	0
SSD-14/S-NF/60924/R/5095	Emergency assistance to most vulnerable IDPs, returnees and host community members through the timely provision of NFIs and emergency shelter.	MEDAIR	1,091,244	1,091,244	839,620	77%	251,624	0
SSD-14/S-NF/60952/R/15794	NFI Emergency Response and Coordination for IDPs, Returnees and Vulnerable Host communities affected by conflict and natural disasters.	WV South Sudan	671,760	1,200,000	1,289,555	107%	-89,555	0
SSD-14/S-NF/67312/R/5524	Strengthening NFI/Shelter cluster coordination in Lakes State and emergency NFI/Shelter to vulnerable persons displaced by conflict	Plan	0	197,290	0	0%	197,290	0
SSD-14/S-NF/67334/R/6115	WITHDRAWN Provision of emergency shelter support for the Internally Displaced Persons (IDPs) in Lainya, Bungu and Ganji in Central Equatoria State.	ACROSS	0	0	0	0%	0	0
SSD-14/S-NF/67335/R/8498	Provision of Emergency Shelter and NFIs to the conflict affected populations in Juba (CES) and Unity State, South Sudan.	CW	0	1,764,236	1,646,616	93%	117,620	0
SSD-14/S-NF/67336/R/5146	Response to IDPs in Lakes and Jonglei States	CRS	0	1,864,928	883,179	47%	981,749	0
SSD-14/S-NF/67337/R/5502	Basic NFIs and emergency shelter distribution to displaced populations in Twic East and Duk Counties, Jonglei.	ACT/LWF	0	195,000	450,000	231%	-255,000	0
SSD-14/S-NF/67338/R/5162	Provision of emergency shelter solutions and essential non-food items to emergency-affected persons in Unity State	Mercy Corps	0	350,000	0	0%	350,000	0

SSD-14/S-NF/67341/R/5006	WITHDRAWN Support to conflict affected IDPs in South Sudan (Unity State) with life saving materials and supplies	DWHH	0	0	0	0%	0	0
SSD-14/S-NF/67353/R/120	Emergency Shelter and NFIs for IDPs affected by the crisis in South Sudan	UNHCR	0	13,149,912	460,000	3%	12,689,912	0
SSD-14/S-NF/69241/R/5826	WITHDRAWN NFI and Emergency Shelter Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
Sub total for Shelter and non-food items			19,585,271	68,000,000	36,182,465	53%	31,817,535	0

Water and Sanitation

SSD-14/WS/60291/R/16236	WITHDRAWN Responding to the Rights of Vulnerable Communities for Safe Drinking Water, Sanitation and Hygiene Education	GHA	424,000	0	0	0%	0	0
SSD-14/WS/60537/R/15667	WITHDRAWN Provision of emergency WASH assistance for acutely vulnerable population affected by disaster and conflict in NBeG	MaCDA	428,000	0	0	0%	0	0
SSD-14/WS/60570/R/13021	Emergency WASH Support for IDPs affected by politico-military situation from Unity, Bor and Upper Nile to Lakes and Warrap State	AWODA	326,340	163,170	0	0%	163,170	0
SSD-14/WS/60620/R/16068	Accelerated WASH Project (AWASHP)	UNKEA	400,000	200,000	168,745	84%	31,255	0
SSD-14/WS/60635/R/5645	WASH Emergency response to Vulnerable Host and IDPs communities in Unity, Upper Nile and Jonglei State	CARE	2,411,361	2,697,399	4,046,421	150%	-1,349,022	0
SSD-14/WS/60654/R/16018	WITHDRAWN Emergency Water, Sanitation and Hygiene Promotion project for 20,000 most vulnerable men, women, girls and boys, including those with disabilities amongst conflict and or floods affected; IDPs and extremely vulnerable host communities	HELP e.V.	500,000	0	0	0%	0	0
SSD-14/WS/60680/R/5095	Access to safe water and improved sanitation and hygiene practices for emergency affected and chronically vulnerable communities	MEDIAIR	3,000,921	3,400,000	2,417,003	71%	982,997	0
SSD-14/WS/60682/R/14945	Provide timely and equitable WASH services to emergency affected IDPs, returnees and acutely vulnerable host communities to withstand WASH crises in Ayod, Duk and Nyiroi Counties of Jonglei State	CMD	600,000	850,000	1,287,924	152%	-437,924	0
SSD-14/WS/60719/R/8452	Provision of Emergency Water, Sanitation and Hygiene Support for communities affected by conflicts and Natural Disasters in Jonglei State (Akobo, Canal, Fangak) and Upper Nile (Ulang and Nasir) and Central Equatoria (Juba) states	Nile Hope	855,000	740,000	596,442	81%	143,558	0
SSD-14/WS/60726/R/6458	Improved WASH situation in South Sudan through strengthening of water and sanitation facilities, facilitation of sanitation and hygiene best practices, and building sustainable operation and maintenance as well as community resilience	ACTED	1,689,213	2,998,228	2,998,228	100%	0	0
SSD-14/WS/60735/R/298	Provision of emergency WASH assistance for vulnerable populations in South Sudan	IOM	6,684,520	5,000,000	9,979,962	200%	-4,979,962	0
SSD-14/WS/60740/R/5834	People affected by displacement in Jonglei, Lakes, Upper Nile, Unity and Warrap have reduced risk of exposure to WASH related diseases	NRC	811,000	946,580	946,580	100%	0	0
SSD-14/WS/60754/R/5179	Emergency water, sanitation and Hygiene(WASH) and cholera preparedness and response for IDPs, Disaster affected and vulnerable communities in South Sudan	IRC	1,374,351	4,200,000	4,502,260	107%	-302,260	0
SSD-14/WS/60769/R/6116	Emergency WASH services provision in the Greater Bahr El Ghazal Region, Eastern Equatoria, Lakes, Unity and Abyei	Samaritan's Purse	3,485,500	5,300,000	1,430,200	27%	3,869,800	0
SSD-14/WS/60783/R/5059	[SRP on hold] Emergency Water, Hygiene and Sanitation Intervention for Conflict and Disaster Affected Populations of South Sudan	ACT/CA	1,000,000	0	0	0%	0	0
SSD-14/WS/60787/R/6971	Strengthening Accessibility of Safe Water, Sanitation and Hygiene in Renk and Melut Counties (SASWASH)	RI	1,000,000	500,000	0	0%	500,000	0
SSD-14/WS/60794/R/5157	Increasing access to safe water and improving sanitation and hygiene practices among vulnerable communities.	TEARFUND	2,067,055	1,600,000	1,009,874	63%	590,126	0

SSD-14/WS/60796/R/16120	Improved access to safe water, sustainable basic sanitation and hygiene practices among IDPs/Returnees/Host communities mostly women and children in most vulnerable and severely underserved counties in Lakes and Eastern Equatoria	HLSS	794,000	150,000	0	0%	150,000	0
SSD-14/WS/60811/R/8431	Improving access to safe water, basic sanitation and hygiene services in sustainable manner for IDPs and for the host communities in Eastern Equatoria State, South Sudan	AAR Japan	700,000	350,000	467,007	133%	-117,007	0
SSD-14/WS/60813/R/13010	WITHDRAWN Emergency life saving Water, Sanitation and Hygiene Promotion project for 10,000 most vulnerable men, women, girls and boys, including those with disabilities amongst conflict and or floods affected; IDPs and extremely vulnerable host communities in Warrap and NBEG States.	PCO	400,000	0	0	0%	0	0
SSD-14/WS/60815/R/15661	WITHDRAWN Provide safe water, sanitation and hygiene services to IDPs and vulnerable populations affected by acute emergencies and maintain access to such services in an areas prone to water conflicts in Nyirol county	NPC	186,635	0	0	0%	0	0
SSD-14/WS/60819/R/5103	WITHDRAWN Increasing South Sudan's resilience to flood risks and shocks	UNESCO	2,915,750	0	0	0%	0	0
SSD-14/WS/60820/R/5120	Emergency WASH support for vulnerable and displaced communities in South Sudan	OXFAM GB	2,480,318	10,900,000	12,745,399	117%	-1,845,399	0
SSD-14/WS/60823/R/5633	WASH assistance for conflict affected populations in the Republic of South Sudan	Solidarit�es	3,565,240	7,300,000	15,967,919	219%	-8,667,919	0
SSD-14/WS/60826/R/5582	Life saving WASH services for crisis affected and acutely vulnerable communities in Jonglei and Northern Bahr El Ghazal	IAS	2,195,600	3,320,000	1,225,115	37%	2,094,885	0
SSD-14/WS/60831/R/15049	WITHDRAWN Increase access to life-saving Water and Sanitation services to Conflict-affected and communities in Upper Nile State.	SSUDA	398,400	0	0	0%	0	0
SSD-14/WS/60835/R/7790	Emergency WASH preparedness and response through improved access to potable water sources, increased knowledge on and capacity for water purification, provision of emergency sanitation facilities, promotion of hygiene seeking behaviour and prepositioning of stocks at host and IDP communities at Agok and Twic Counties, Warrap State and Baliet, Melut and Ulang Counties in Upper Nile State.	GOAL	2,150,221	1,600,000	1,424,910	89%	175,090	0
SSD-14/WS/60845/R/15659	WITHDRAWN Increase access to safe water, sanitation and hygiene services to emergency affected and vulnerable communities in Pibor and Fangak County.	SALF	375,000	0	0	0%	0	0
SSD-14/WS/60851/R/14573	Fangak County Water & Hygiene Project	ASMP	139,000	104,250	185,000	177%	-80,750	0
SSD-14/WS/60859/R/13035	Provision of emergency Water, Sanitation and Hygiene services to 45000 vulnerable populations including victims of armed conflicts, disaster emergency to improve the public health resilience in emergencies in Gogrial East, Tonj North in Warrap and in UN-House POCs CE State.	THESO	245,750	250,000	0	0%	250,000	0
SSD-14/WS/60862/R/15830	Addressing chronic and acute Water, Hygiene and Sanitation needs to vulnerable and disasters affected population of Unity and Upper Nile state	UNIDO	388,553	250,000	0	0%	250,000	0
SSD-14/WS/60883/R/7854	Strengthening of emergency response and resilience for vulnerable communities in South Sudan through a WASH intervention in Warrap, Lakes and Jonglei States	Oxfam Intermon	2,000,000	4,750,000	4,273,441	90%	476,559	0
SSD-14/WS/60888/R/6054	[SRP on hold] Improvement of drinking water supply and promoting health awareness through water, sanitation (WASH) projects in Unity State	Hoffnungszeichen - Sign of Hope e.V	835,290	0	0	0%	0	0
SSD-14/WS/60890/R/8081	WITHDRAWN - Assistance of WASH to IDPs in Central Equatoria and Jonglei State: Waste Management, Latrine, Drainage, Water Supply, Hand-washing facility and Water distribution System	PWJ	1,129,140	0	0	0%	0	0

SSD-14/WS/60907/R/5128	WITHDRAWN Support to returnees and vulnerable communities in Northern Bahr el Ghazal through provision of sanitation facilities, clean water, and community mobilization	CESVI	688,449	0	0	0%	0	0
SSD-14/WS/60908/R/15658	WITHDRAWN Provision of emergency WASH services to vulnerable IDPs and Host Communities of Pibor, Uror and Old Fangak Counties, Jonglei state South Sudan.	CAD	200,000	0	0	0%	0	0
SSD-14/WS/60912/R/16240	Community Improve Access to Water and Environmental Sanitation	SUFEM	184,668	138,501	0	0%	138,501	0
SSD-14/WS/60944/R/5586	WITHDRAWN Stabilizing Returnee Communities and Building Emergency Preparedness of Communities Hosting Returnees and IDPs in North Bahr el Ghazal and Warrap states: Upgrade of Community-Managed Strategic WASH Assets	ARC	1,345,770	0	0	0%	0	0
SSD-14/WS/60951/R/16009	Provision of Improved Water and Sanitation Services for the Health of Host Communities and Returnees and Longechuk and Maiwut	LDA	304,704	152,352	0	0%	152,352	0
SSD-14/WS/60960/R/14005	Reduced Morbidity and Prevention of Malnutrition in South Sudan by Addressing Emergency, Chronic and Acute WASH needs of populations in NBeG, Warrap and Abyei	ACF - USA	1,999,999	2,200,000	2,827,157	129%	-627,157	0
SSD-14/WS/60967/R/15794	Emergency WASH Project for Conflict Affected and Chronically Vulnerable Communities in South Sudan	WV South Sudan	1,758,500	6,900,000	4,652,472	67%	2,247,528	0
SSD-14/WS/60978/R/8058	Improvement of WASH infrastructure and scaling up of Emergency assistance for IDPs, returnees and disaster Affected Communities in Warrap and Central Equatorial states of South Sudan;	IRW	420,000	250,000	420,000	168%	-170,000	0
SSD-14/WS/60980/R/5660	WASH services to populations affected by emergencies in CES, Unity, Jonglei, Warrap (Abyei) and Western Equatoria	INTERSOS	791,586	600,000	0	0%	600,000	0
SSD-14/WS/60998/R/15725	WASH project to relief distressed women and children in conflict affected communities in Lakes State	RUWASSA	250,000	187,500	0	0%	187,500	0
SSD-14/WS/61032/R/5150	Emergency Life-saving Water & Sanitation Project, targeting 31,500 extremely vulnerable people and IDPs in Akobo and Pibor counties, Jonglei state	ZOA	332,560	249,420	0	0%	249,420	0
SSD-14/WS/61038/R/124	Strengthened Coping Mechanisms and Capacity in Emergency WASH Preparedness, Response and Coordination in South Sudan	UNICEF	5,932,846	19,600,000	17,197,200	88%	2,402,800	0
SSD-14/WS/61042/R/124	Strengthened Humanitarian Supplies Core Pipeline for Emergency WASH Preparedness and Response in South Sudan	UNICEF	7,986,373	21,300,000	14,974,764	70%	6,325,236	0
SSD-14/WS/61049/R/5146	Increasing emergency water supply, sanitation and hygiene promotion preparedness and response for the most vulnerable population (IDPs and host communities) in Lakes, Jonglei, Upper Nile States and Abyei/Agok areas.	CRS	1,323,816	1,600,000	2,222,020	139%	-622,020	0
SSD-14/WS/61064/R/6344	WASH and Emergency Response in most vulnerable communities of Jonglei State, South Sudan	PAH	3,787,000	2,800,000	1,306,156	47%	1,493,844	0
SSD-14/WS/61083/R/14922	WITHDRAWN To increase Access to safe clean water and improved sanitation and Hygiene practice among the emergency affected communities in Northern Bahr el Ghazal and Central Equatoria	SPEDP	400,000	0	0	0%	0	0
SSD-14/WS/61084/R/5103	[SRP on hold] The development of groundwater resources to support urgent emergency response, early-recovery and drought resilience in South Sudan	UNESCO	6,093,346	0	0	0%	0	0
SSD-14/WS/61207/R/16298	WITHDRAWN Hygiene and Sanitation Project Mundri East	MAYA	75,000	0	0	0%	0	0
SSD-14/WS/67350/R/5524	Improving access to water, sanitation and hygiene for people of humanitarian concern in Akobo county, Jonglei state, South Sudan	Plan	0	500,000	576,836	115%	-76,836	0
SSD-14/WS/67354/R/8498	Emergency WASH services for conflict affected populations in South Sudan	CW	0	1,000,000	1,117,080	112%	-117,080	0
SSD-14/WS/68751/R/16623	WASH emergency Preparedness and Response to IDPs, Returnees and vulnerable host community of Central Equatoria, Terekeka County.	CASS	0	150,000	0	0%	150,000	0

SSD-14/WS/69244/R/5826	WITHDRAWN Water, Sanitation and Hygiene Jan-Dec cluster additional requirements	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
SSD-14/WS/69331/R/16297	Improving the delivery of WASH services to the adversely affected population of Panjiar County in Unity state	HeRY	0	150,000	0	0%	150,000	0
SSD-14/WS/69360/R/8458	Resilience of communities through WASH-related activities in Yei River County	JEN	0	500,000	408,504	82%	91,496	0
SSD-14/WS/69550/R/6536	WASH Support to Vulnerable Conflict Affected People in Bor, Akobo, Nyirol, and Uror in Jonglei, South Sudan	Pact Inc.	0	3,000,000	0	0%	3,000,000	0
SSD-14/WS/69574/R/5162	Emergency Water, Sanitation and Hygiene Assistance to communities affected by conflict	Mercy Corps	0	2,410,000	0	0%	2,410,000	0
SSD-14/WS/69582/R/298	Procurement and management of Core Pipeline WASH emergency supplies to support Emergency Water Sanitation and Hygiene (WASH) response in South Sudan	IOM	0	4,300,000	3,134,420	73%	1,165,580	0
SSD-14/WS/69651/R/6686	Emergency WASH assistance to IDPs in Juba (non-POC)	PIN	0	192,600	440,250	229%	-247,650	0
SSD-14/WS/69728/R/5120	Procurement and management of Core Pipeline WASH emergency supplies to support Emergency Water Sanitation and Hygiene (WASH) response in South Sudan	OXFAM GB	0	1,250,000	1,250,000	100%	0	0
Sub total for Water and Sanitation			81,830,775	127,000,000	116,199,289	91%	10,800,711	0

GRAND TOTAL: USD	1,101,369,452	1,801,753,424	1,592,131,988	88%	209,621,436	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.