

Consolidated Appeal: Republic of South Sudan 2013

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 21-May-2019

<http://fts.unocha.org> (Table ref: R33)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Project Code | Title | Organization | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Outstanding pledges USD |
|--|---|--------------|---------------------------|--------------------------|--------------------|------------|------------------------|-------------------------|
| 1. HIGH-IMMEDIATE | | | | | | | | |
| SSD-13/H/55197/124 | Support to Emergency Immunization Interventions through provision of vaccines and strengthening cold chain systems to Prevent Outbreak of Vaccine Preventable Diseases in South Sudan | UNICEF | 11,891,351 | 11,891,351 | 4,894,313 | 41% | 6,997,038 | 0 |
| SSD-13/H/55251/R/1171 | Maintaining and scaling up access to quality Reproductive Health (RH) services for IDPs, Returnees, Refugees and other Vulnerable Populations in South Sudan | UNFPA | 4,160,880 | 2,912,616 | 1,165,000 | 40% | 1,747,616 | 0 |
| SSD-13/S-NF/55455/R/298 | Provision of Emergency NFIs and Shelter to IDPs, returnees, and Host community | IOM | 8,794,800 | 8,794,800 | 4,759,186 | 54% | 4,035,614 | 0 |
| SSD-13/H/55471/R/122 | Responding to health-related emergencies in populations of humanitarian concern in the Republic of South Sudan | WHO | 10,604,040 | 10,604,040 | 6,729,232 | 63% | 3,874,808 | 0 |
| SSD-13/E/55519/124 | Providing inclusive access to quality life saving education for IDPs, stranded returnees, refugees and host community affected by emergencies in South Sudan. | UNICEF | 5,788,385 | 5,788,385 | 3,131,837 | 54% | 2,656,548 | 0 |
| SSD-13/F/55863/R/561 | Food Assistance for Food-Insecure and Conflict-Affected Populations in South Sudan | WFP | 321,519,310 | 326,369,536 | 259,081,032 | 79% | 67,288,504 | 0 |
| SSD-13/WS/56024/124 | Emergency WASH Preparedness and Response in South Sudan through the Supplies Core Pipeline | UNICEF | 14,034,553 | 14,034,553 | 7,714,392 | 55% | 6,320,161 | 0 |
| SSD-13/A/56113/R/123 | Improving food and livelihood security of vulnerable host community, returnee, IDP, refugee and pastoral households in South Sudan through increasing access to agricultural, fisheries and livestock inputs and services and strengthening purchasing power | FAO | 16,845,000 | 13,000,000 | 8,399,691 | 65% | 4,600,309 | 0 |
| SSD-13/H/55044/R/124 | Support to the Nutrition Pipeline for Emergency Therapeutic Responses in South Sudan | UNICEF | 18,765,021 | 18,765,021 | 6,814,994 | 36% | 11,950,027 | 0 |
| SSD-13/F/55056/R/561 | Food Assistance for Treatment and Prevention of Malnutrition in children less than 5 years, pregnant and lactating women and other vulnerable groups in priority areas of South Sudan | WFP | 32,337,861 | 32,337,861 | 15,572,304 | 48% | 16,765,557 | 0 |
| Sub total for 1. HIGH-IMMEDIATE | | | 444,741,201 | 444,498,163 | 318,261,981 | 72% | 126,236,182 | 0 |
| 2. HIGH PRIORITY | | | | | | | | |
| SSD-13/P-HR-RL/55182/R/5179 | Improving GBV prevention and response services in humanitarian settings in South Sudan | IRC | 2,129,060 | 2,331,161 | 1,984,971 | 85% | 346,190 | 0 |
| SSD-13/H/55194/R/14826 | Nutritional support for under five children and other vulnerable groups in Mayendit county of Unity State | UNIDO | 341,339 | 341,339 | 300,000 | 88% | 41,339 | 0 |
| SSD-13/CSS/55200/R/561 | Provision of Emergency Data Connectivity and Security Telecommunications to the Humanitarian Community in the Republic of South Sudan | WFP | 2,819,747 | 1,921,526 | 757,626 | 39% | 1,163,900 | 0 |
| SSD-13/F/55266/R/8058 | Enhance resilience of vulnerable households to withstand livelihoods shocks in Tonj North and Magwi Counties | IRW | 575,000 | 287,500 | 0 | 0% | 287,500 | 0 |
| SSD-13/A/55286/R/5162 | Support Agricultural Livelihoods and Productive Safety-Nets for Vulnerable Household in Unity, NBeG, Warrap States and Abyei Administration Area. | Mercy Corps | 1,800,000 | 1,025,000 | 2,658,206 | 259% | -1,633,206 | 0 |
| SSD-13/A/55314/R/5926 | Food Security improvement among vulnerable returnees and IDPs in Koch county, Unity state. | World Relief | 296,627 | 387,631 | 250,000 | 64% | 137,631 | 0 |
| SSD-13/H/55319/R/124 | Strengthen Capacity in the prevention and Management of Common Childhood illnesses and Delivery of minimum emergency response package of integrated curative and preventive maternal, newborn and child health interventions among the vulnerable communities in South Sudan. | UNICEF | 6,182,138 | 4,335,531 | 2,567,671 | 59% | 1,767,860 | 0 |

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|------------------------------|---|--------------|------------|------------|------------|-------|-------------|---|
| SSD-13/H/55326/R/6703 | Ensuring health emergencies response and safety nets to local communities, IDPs and returnees in Twic County (Warrap State) | CCM | 675,000 | 675,000 | 596,246 | 88% | 78,754 | 0 |
| SSD-13/A/55347/R/6458 | Agriculture and livestock support to IDPs and host communities in South Sudan | ACTED | 1,611,505 | 1,261,435 | 675,462 | 54% | 585,973 | 0 |
| SSD-13/MA/55355/16259 | Integrated Humanitarian Mine Action supporting peace, stability and humanitarian and development access in South Sudan | MAG | 5,094,636 | 5,094,636 | 6,227,635 | 122% | -1,132,999 | 0 |
| SSD-13/H/55359/R/5645 | Unity & Jonglei States Integrated Emergency PHC Project | CARE | 1,409,160 | 501,046 | 13,519,836 | 2698% | -13,018,790 | 0 |
| SSD-13/P-HR-RL/55397/R/15835 | CHILD PROTECTION AND PSYCHOSOCIAL SUPPORT TO RETURNEE AND VULNERABLE CHILDREN | SCA | 538,775 | 318,000 | 79,993 | 25% | 238,007 | 0 |
| SSD-13/H/55400/R/5095 | Preparedness and response to health related emergencies in South Sudan and provision of basic health care to vulnerable communities in selected states of South Sudan | MEDAIR | 3,437,995 | 3,194,054 | 2,788,518 | 87% | 405,536 | 0 |
| SSD-13/H/55405/R/7790 | Provision of Integrated Primary Health Care services for vulnerable populations and strengthened health emergency response capacity in Twic County, Warrap State, Agok, Abyei Administrative Area and Ullang, Baiet and Maban Counties, Upper Nile State. | GOAL | 9,620,539 | 9,620,539 | 9,632,983 | 100% | -12,444 | 0 |
| SSD-13/H/55410/5195 | Provision and expansion of community, primary and referral healthcare services in selected Counties of Eastern Equatoria and Jonglei states | MERLIN | 4,646,286 | 4,646,286 | 2,384,756 | 51% | 2,261,530 | 0 |
| SSD-13/MA/55419/5116 | Emergency Landmine and Explosive Remnants of War (ERW) Survey and Clearance Operations throughout South Sudan | UNMAS | 11,145,590 | 11,145,590 | 11,145,590 | 100% | 0 | 0 |
| SSD-13/H/55421/5179 | Basic and Emergency Primary Health Care Services in Northern Bahr el Ghazal and Unity States | IRC | 5,206,533 | 5,206,533 | 4,601,851 | 88% | 604,682 | 0 |
| SSD-13/H/55425/R/6971 | Emergency Primary Health Care and Response Project in Maban, (EPHCR) | RI | 467,610 | 424,610 | 407,957 | 96% | 16,653 | 0 |
| SSD-13/MA/55427/5116 | Empowering At Risk Populations, Landmine/ERW Accident Survivors and Persons with Disabilities through Mine Risk Education and Victim Assistance Interventions | UNMAS | 273,400 | 273,400 | 273,400 | 100% | 0 | 0 |
| SSD-13/S-NF/55429/5834 | Emergency Shelter and NFIs for Returnees/IDPs in NBeG and Warrap States | NRC | 679,000 | 679,000 | 722,415 | 106% | -43,415 | 0 |
| SSD-13/CSS/55434/R/298 | Humanitarian Common Transport Services in the Republic of South Sudan | IOM | 7,301,028 | 7,001,028 | 6,430,561 | 92% | 570,467 | 0 |
| SSD-13/CSS/55435/R/7575 | Provision of Humanitarian Air Services in ROSS | UNHAS | 33,944,769 | 22,058,705 | 30,522,032 | 138% | -8,463,327 | 0 |
| SSD-13/CSS/55457/298 | South Sudan Shelter and NFI Cluster Coordination | IOM | 307,650 | 307,650 | 266,079 | 86% | 41,571 | 0 |
| SSD-13/E/55460/R/6579 | Education in Emergency for IDPs in Warrap | ADRA | 700,000 | 406,573 | 406,573 | 100% | 0 | 0 |
| SSD-13/MA/55463/R/124 | Protecting boys and girls in South Sudan from injuries related to landmines and other explosive remnants of war. | UNICEF | 1,131,184 | 666,879 | 433,209 | 65% | 233,670 | 0 |
| SSD-13/H/55465/R/8452 | Emergency Health Intervention for Vulnerable Populations in Pigi, Akobo and Fangak counties in Jonglei state. | Nile Hope | 993,600 | 1,199,954 | 1,300,000 | 108% | -100,046 | 0 |
| SSD-13/E/55500/R/5768 | Improved access and quality education in Eastern Equatoria State through the establishment of an emergency response mechanism among all the stakeholders operating in the education sector | AVSI | 1,500,000 | 260,000 | 116,980 | 45% | 143,020 | 0 |
| SSD-13/E/55504/R/5162 | Provision of Emergency Education in Response to Conflict and Disaster | Mercy Corps | 1,565,000 | 800,000 | 863,698 | 108% | -63,698 | 0 |
| SSD-13/E/55507/R/13010 | Emergency Provision of Life Saving, inclusive and Quality Education for the acutely vulnerable amongst Stranded Returnees, IDPs and host-communities in Warrap and Jonglei States of South Sudan | PCO | 1,064,000 | 493,000 | 421,861 | 86% | 71,139 | 0 |
| SSD-13/E/55512/R/6079 | Safe, Protective and quality education for emergency affected girls and boys from returnee, IDPs and host communities. | SC | 1,436,101 | 900,000 | 900,000 | 100% | 0 | 0 |
| SSD-13/MA/55517/5349 | Provision of Victim Assistance at national, community and individual level in Central Equatoria State. | HI | 613,000 | 613,000 | 437,831 | 71% | 175,169 | 0 |
| SSD-13/E/55548/R/5660 | Ensuring the right to education for all children affected by emergency in Jonglei, Upper Nile and Unity States through the integration of support system and responsive community action. | INTERMEDIARY | 1,920,511 | 1,087,614 | 646,817 | 59% | 440,797 | 0 |

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|--------------------------|--|-------------------|------------|------------|------------|------|------------|---|
| SSD-13/E/55551/R/8452 | Responding to Education in Emergencies needs in Akobo and Pigi counties in Jonglei State and Ulang County in Upper Nile state through multi-faceted and timely set of inter-linked activities. | Nile Hope | 1,000,000 | 710,000 | 600,429 | 85% | 109,571 | 0 |
| SSD-13/E/55554/124 | Ensuring that children and youth affected by acute emergencies have inclusive access to quality lifesaving education in a protective environment in South Sudan. | UNICEF | 2,741,838 | 2,741,838 | 2,392,115 | 87% | 349,723 | 0 |
| SSD-13/H/55572/R/13035 | Maintaining existing safety nets with provision of emergency health services and controlling communicable and tropical neglected diseases | THESO | 1,079,340 | 604,671 | 450,000 | 74% | 154,671 | 0 |
| SSD-13/E/55598/R/8497 | Provision of Inclusive education in emergency services for girls and boys in three States of Upper Nile, Jongle and Northern Bhar-el Ghazal | FH | 1,794,119 | 897,060 | 0 | 0% | 897,060 | 0 |
| SSD-13/CSS/55599/7133 | NFI and Emergency Shelter Response to Disaster Affected Communities in South Sudan | CARITAS | 77,380 | 77,380 | 0 | 0% | 77,380 | 0 |
| SSD-13/E/55602/R/15049 | Scaling -up access to life-saving education in acute emergencies for girls and boys in Upper Nile State | SSUDA | 616,000 | 302,900 | 249,997 | 83% | 52,903 | 0 |
| SSD-13/E/55603/R/5103 | Providing children and youth with emergency life-saving messages, psychosocial support and peace building skills | UNESCO | 700,000 | 350,000 | 190,000 | 54% | 160,000 | 0 |
| SSD-13/CSS/55604/R/5146 | NFI and Emergency Shelter Assistance to Disaster Affected Communities in Jonglei State and Abyei Administrative Area | CRS | 592,879 | 296,440 | 296,440 | 100% | 0 | 0 |
| SSD-13/S-NF/55609/15794 | NFI & ES Emergency Response and Coordination for IDPs, Returnees and Vulnerable Host Communities Affected by Conflict and Natural Disasters | WV South Sudan | 642,000 | 642,000 | 638,691 | 99% | 3,309 | 0 |
| SSD-13/S-NF/55612/6458 | NFI support and sustainable shelter solutions for vulnerable flood-affected and internally displaced individuals in South Sudan | ACTED | 788,566 | 788,566 | 294,530 | 37% | 494,036 | 0 |
| SSD-13/S-NF/55616/R/8750 | Construction of sustainable shelters for returnees and provision of shelter repair solutions to IDPs and host communities in the Abyei and Warrap area. | CHF International | 1,650,000 | 825,000 | 0 | 0% | 825,000 | 0 |
| SSD-13/CSS/55617/5181 | Integrated emergency response and emergency preparedness for Returnees, IDPs and Host Communities. | DRC | 193,640 | 193,640 | 193,640 | 100% | 0 | 0 |
| SSD-13/S-NF/55620/5660 | Prepositioning and management of Emergency Shelter and NFIs in Jonglei, Unity, and Western Equatoria States including flood disaster risk reduction of pilot areas of Bor. | INTERSOS | 642,000 | 642,000 | 622,000 | 97% | 20,000 | 0 |
| SSD-13/CSS/55625/5502 | Emergency Preparedness, Response and Reintegration, in Jonglei State Republic of South Sudan | ACT/LWF | 200,000 | 200,000 | 0 | 0% | 200,000 | 0 |
| SSD-13/S-NF/55627/8905 | Distribution of NFI and sustainable local shelter materials for most vulnerable returnees in Yirol, Mundri East/West and Mvolo Counties in Lakes and Western Equatoria States | LCED | 181,000 | 181,000 | 104,245 | 58% | 76,755 | 0 |
| SSD-13/S-NF/55630/R/5095 | Emergency assistance to most vulnerable returnees, IDPs and host community members in South Sudan through the timely provision of NFIs and emergency shelter. | MEDAIR | 1,095,994 | 1,095,994 | 1,288,836 | 118% | -192,842 | 0 |
| SSD-13/S-NF/55633/5527 | NCA Emergency Shelter and Non Food Items Warrap State and Eastern Equatoria States | ACT/NCA | 137,500 | 137,500 | 87,000 | 63% | 50,500 | 0 |
| SSD-13/S-NF/55635/6344 | Comprehensive NFI Assistance in the Most Vulnerable Areas of South Sudan | PAH | 436,720 | 436,720 | 469,016 | 107% | -32,296 | 0 |
| SSD-13/S-NF/55637/R/6079 | Emergency shelter and NFI support to conflict and flood affected populations of Jonglei, Unity and Lakes | SC | 1,006,514 | 656,514 | 232,516 | 35% | 423,998 | 0 |
| SSD-13/S-NF/55638/R/120 | Provision of Transitional Shelters to the Most Vulnerable returnees, IDPs and host communities in the Ten (10) States of South Sudan. | UNHCR | 4,443,010 | 4,443,010 | 560,000 | 13% | 3,883,010 | 0 |
| SSD-13/H/55648/R/15830 | Improving on the provision of Basic Health Services and Outreach in Emergencies in Mayendit and Koch Counties, Unity State, South Sudan | UNIDO | 677,819 | 213,910 | 573,068 | 268% | -359,158 | 0 |
| SSD-13/CSS/55654/R/5767 | Emergency Response Unit | UNOPS | 10,000,000 | 16,700,000 | 16,700,000 | 100% | 0 | 0 |
| SSD-13/CSS/55660/R/119 | Strengthening Humanitarian Coordination and Services in South Sudan | OCHA | 11,443,753 | 10,775,255 | 12,391,850 | 115% | -1,616,595 | 0 |

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|--------------------------|--|-------------------|-------------|-------------|------------|------|------------|---|
| SSD-13/CSS/55663/R/124 | Institutional capacity building initiative on emergency preparedness and response for the Government of South Sudan's Relief and Rehabilitation Commission (RRC) and Ministry of Humanitarian Affairs and Disaster Management (MoHADAM) | UNICEF | 836,526 | 836,526 | 580,715 | 69% | 255,811 | 0 |
| SSD-13/E/55664/R/5524 | Provision of Education in Emergency Support for children affected by emergencies in Jonglei and Lakes States, South Sudan | Plan | 615,543 | 515,543 | 331,316 | 64% | 184,227 | 0 |
| SSD-13/S/55665/R/5139 | Security Support to Humanitarian organisations operating in South Sudan | UNDSS | 1,981,570 | 1,200,000 | 366,662 | 31% | 833,338 | 0 |
| SSD-13/CSS/55667/R/13139 | Improving the Impact, Safety and Effectiveness of Humanitarian assistance in South Sudan | RedR UK | 253,000 | 253,000 | 0 | 0% | 253,000 | 0 |
| SSD-13/CSS/55668/R/5157 | South Sudan NGO Forum Secretariat hosted by Tearfund | TEARFUND | 1,174,906 | 1,174,906 | 1,174,906 | 100% | 0 | 0 |
| SSD-13/MA/55769/5182 | Village-by-village mine action in support of returnees, IDPs, refugees and access for humanitarian actors | DDG | 2,945,000 | 2,945,000 | 2,921,238 | 99% | 23,762 | 0 |
| SSD-13/MS/55783/R/124 | Provision of emergency WaSH, nutrition, education and protection services to refugee communities in Upper Nile and Unity States | UNICEF | 4,504,780 | 3,100,001 | 2,284,805 | 74% | 815,196 | 0 |
| SSD-13/MS/55792/R/7790 | Integrated Primary Health Care, Nutrition and Food Security Response for Vulnerable Refugee Communities in Maban County, Upper Nile State | GOAL | 2,668,716 | 1,334,358 | 650,000 | 49% | 684,358 | 0 |
| SSD-13/H/55795/R/13107 | Integrated Mental Health and Psychosocial Support and HIV Response in Maban | IMC UK | 850,147 | 425,073 | 425,073 | 100% | 0 | 0 |
| SSD-13/MS/55798/R/5095 | Multi-sector emergency assistance to refugees' communities in Upper Nile State through the provision of health, nutrition, water, sanitation and hygiene interventions | MEDIAIR | 2,083,147 | 5,842,555 | 5,436,266 | 93% | 406,289 | 0 |
| SSD-13/H/55799/8662 | Emergency Control of Malaria and other Major Vector Borne Diseases (VBD) among Refugees in Conflict and Flood Affected Areas of Unity and Upper Nile States. | MI | 1,631,417 | 1,631,417 | 0 | 0% | 1,631,417 | 0 |
| SSD-13/WS/55801/5120 | Supporting access to water and sanitation for refugees in Maban County, Upper Nile State | OXFAM GB | 6,658,945 | 6,658,945 | 6,933,738 | 104% | -274,793 | 0 |
| SSD-13/MS/55803/R/5179 | Protecting and Promoting Urban Refugees' Rights and Self Reliance through Monitoring, Referrals, Improving GBV Prevention and Response and Training; and Emergency GBV and RH services in Yida Refugee Camp | IRC | 4,008,504 | 2,004,252 | 657,200 | 33% | 1,347,052 | 0 |
| SSD-13/MS/55804/R/298 | Emergency Humanitarian Assistance to Sudanese Refugees in Upper Nile State, South Sudan | IOM | 13,900,000 | 11,900,000 | 5,985,730 | 50% | 5,914,270 | 0 |
| SSD-13/MS/55806/298 | Emergency Assistance to vulnerable and stranded South Sudanese returnees | IOM | 21,800,000 | 21,800,000 | 16,512,801 | 76% | 5,287,199 | 0 |
| SSD-13/E/55817/R/6079 | Support to Early Childhood Development and Alternative Education for children and young people amongst Refugee Populations in Upper Nile State | SC | 3,000,293 | 1,800,174 | 754,672 | 42% | 1,045,502 | 0 |
| SSD-13/MS/55818/R/5633 | Emergency WaSH assistance for Sudanese refugees in camps in Maban and Pariang counties | Solidarités | 6,000,000 | 6,000,000 | 5,748,913 | 96% | 251,087 | 0 |
| SSD-13/MS/55819/R/6116 | Emergency WASH and Nutrition Program for Vulnerable Refugees in Pariang County, Unity State. | Samaritan's Purse | 4,150,000 | 4,150,000 | 3,085,526 | 74% | 1,064,474 | 0 |
| SSD-13/MS/55820/120 | Protection of refugees and asylum seekers in South Sudan | UNHCR | 168,358,978 | 168,358,978 | 72,215,089 | 43% | 96,143,889 | 0 |
| SSD-13/MS/55822/120 | Support to the return of Persons of Concern to UNHCR (Returnees and IDPs) | UNHCR | 18,306,444 | 18,306,444 | 2,095,847 | 11% | 16,210,597 | 0 |
| SSD-13/A/55864/R/123 | Empowering farming, fishing and pastoralist communities in South Sudan for resilient livelihoods through enhanced access to appropriate production, post harvest technologies and income generating activities for food and nutrition security | FAO | 22,000,000 | 17,000,000 | 1,282,153 | 8% | 15,717,847 | 0 |
| SSD-13/WS/55874/R/14005 | Addressing Chronic and Acute Water, Hygiene, and Sanitation Needs of the Population of Northern Bahr el Ghazal & Warrap States. | ACF - USA | 3,500,000 | 2,534,597 | 1,919,195 | 76% | 615,402 | 0 |
| SSD-13/MA/55898/5125 | Land Release and Clearance in Greater Equatoria and Greater Upper Nile Regions. | NPA | 7,100,000 | 7,100,000 | 5,496,212 | 77% | 1,603,788 | 0 |
| SSD-13/WS/55933/5120 | Improved Water, Sanitation and Hygiene access to conflict and flood affected populations, returnees and host communities in Upper Nile and Lakes States | OXFAM GB | 1,893,370 | 1,893,370 | 403,877 | 21% | 1,489,493 | 0 |

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|------------------------------|---|--------------|-----------|------------|-----------|------|-----------|---|
| SSD-13/WS/55962/R/5633 | WASH assistance for acutely vulnerable and disaster affected populations in the Republic of South Sudan | Solidarités | 3,200,000 | 3,200,000 | 400,000 | 13% | 2,800,000 | 0 |
| SSD-13/WS/55987/R/5095 | Water, sanitation and hygiene provision in emergency and relief in South Sudan | MEDAIR | 2,431,902 | 3,630,595 | 4,078,584 | 112% | -447,989 | 0 |
| SSD-13/MA/56085/R/7118 | Support for Mine/ERW Clearanc. EOD Operations and Mine Risk Education (MRE) in Jonglei State (Withdrawn) | SIMAS | 1,312,175 | 0 | 0 | 0% | 0 | 0 |
| SSD-13/WS/56146/R/8452 | Provision of emergency safe water, sanitation and hygiene services for IDPs, Returnees and acutely vulnerable host communities in Akobo, Pigi, Fangak, Nasir,Ulang counties of Jonglei and Upper Nile states. | Nile Hope | 845,000 | 700,000 | 572,991 | 82% | 127,009 | 0 |
| SSD-13/CSS/56254/R/123 | Strengthening Food security cluster coordination for effective food security and livelihood response | FAO | 1,200,000 | 1,200,000 | 1,296,087 | 108% | -96,087 | 0 |
| SSD-13/CSS/53541/R/561 | Logistics Cluster Common Services in Support of the Humanitarian Community in South Sudan | WFP | 9,333,585 | 10,280,513 | 5,534,786 | 54% | 4,745,727 | 0 |
| SSD-13/MA/54316/5328 | Humanitarian Mine Action in support of development activities in South Sudan | ACT/DCA | 2,267,882 | 2,267,882 | 1,817,944 | 80% | 449,938 | 0 |
| SSD-13/H/55005/R/5926 | Community Based Nutrition Support in Complex Emergency Project | World Relief | 750,000 | 375,000 | 150,000 | 40% | 225,000 | 0 |
| SSD-13/H/55014/R/6971 | Emergency Nutrition Response in Maban, Upper Nile State (ENR), South Sudan. | RI | 762,294 | 494,645 | 419,963 | 85% | 74,682 | 0 |
| SSD-13/H/55015/R/14005 | Assessment, Treatment and Prevention of Severe and Moderate Acute Malnutrition in Warrap, Northern Bahr el Ghazal and Lakes States | ACF - USA | 4,041,160 | 2,833,886 | 1,976,612 | 70% | 857,274 | 0 |
| SSD-13/H/55019/R/5645 | Unity State Emergency Nutrition Project | CARE | 1,076,538 | 738,269 | 400,000 | 54% | 338,269 | 0 |
| SSD-13/H/55021/R/8498 | Integrated Nutrition interventions for malnourished children and women in South Sudan | CW | 1,338,265 | 1,311,202 | 2,153,613 | 164% | -842,411 | 0 |
| SSD-13/H/55041/R/124 | Expanding Partnership for Addressing Emergency Nutrition Needs in Underserved Counties | UNICEF | 4,614,731 | 3,513,932 | 2,509,557 | 71% | 1,004,375 | 0 |
| SSD-13/H/55043/R/13107 | Community Based Nutrition Intervention in Jonglei, Upper Nile States | IMC UK | 2,518,599 | 2,518,599 | 2,518,599 | 100% | 0 | 0 |
| SSD-13/H/55045/R/15667 | Integrated lifesaving and capacity building nutrition project in Northern Bahr el Ghazal State | MaCDA | 400,000 | 200,000 | 100,000 | 50% | 100,000 | 0 |
| SSD-13/H/55051/R/5195 | Provision and expansion of nutrition services in selected Counties of Eastern Equatoria and Jonglei States | MERLIN | 1,362,837 | 866,418 | 570,000 | 66% | 296,418 | 0 |
| SSD-13/H/55063/R/7790 | Improving nutritional status of children and pregnant and lactating women through treatment and empowerment of communities in Twic County and Agok, Warrap State and Ballet, Ulang and Maban Counties in Upper Nile State | GOAL | 712,191 | 712,191 | 1,385,056 | 194% | -672,865 | 0 |
| SSD-13/H/55067/R/8452 | Addressing Nutrition Emergency Response in children under five, P&LW, IDPs, returnees and other vulnerable population in Akobo, Pigi and Fangak counties (Jonglei state) | Nile Hope | 820,000 | 541,500 | 483,000 | 89% | 58,500 | 0 |
| SSD-13/H/55068/R/5157 | Tearfund's Provision of Life Saving Services to Highly Vulnerable Populations suffering from Malnutrition. | TEARFUND | 219,001 | 1,120,918 | 1,527,340 | 136% | -406,422 | 0 |
| SSD-13/P-HR-RL/55119/R/5586 | Provide assistance and support to survivors of gender-based violence and improve prevention in the States of WBeG, NBeG, Warrap and Upper Nile. | ARC | 2,955,908 | 1,774,545 | 1,313,510 | 74% | 461,035 | 0 |
| SSD-13/P-HR-RL/55120/R/8452 | Providing Support to GBV survivors and strengthening referral systems to improve Gender Based Violence Prevention in Jonglei and Upper Nile states. | Nile Hope | 698,937 | 600,500 | 469,878 | 78% | 130,622 | 0 |
| SSD-13/P-HR-RL/55127/R/14100 | Decreasing violence and increasing the safety and security of civilians affected by violent conflict in South Sudan. □□□□ | NPP | 4,050,000 | 4,050,000 | 756,763 | 19% | 3,293,237 | 0 |
| SSD-13/P-HR-RL/55129/R/5181 | Enabling community protection and conflict reduction in displaced and returning populations in Abyei | DRC | 380,482 | 380,482 | 380,482 | 100% | 0 | 0 |
| SSD-13/P-HR-RL/55130/R/5128 | Providing support to emergency affected children in Upper Nile State through provision of psycho-social support and reinforcement of preventive and response mechanisms. | CESVI | 831,724 | 399,400 | 280,018 | 70% | 119,382 | 0 |
| SSD-13/P-HR-RL/55132/R/1171 | Enhanced GBV multisectoral prevention and response, monitoring and coordination in South Sudan □□□□ | UNFPA | 727,600 | 583,150 | 411,588 | 71% | 171,562 | 0 |
| SSD-13/P-HR-RL/55136/R/15661 | Provide Emergency supports to survivors of Gender -Based Violence and Strengthen referral systems to improve prevention of GBV □□□□ | NPC | 333,170 | 166,585 | 95,099 | 57% | 71,486 | 0 |

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| SSD-13/P-HR-RL/55138/R/5660 | Strengthening the protection of vulnerable and conflict-affected women, men and children in Bor and Pibor counties in Jonglei State | INTER SOS | 528,366 | 480,000 | 425,000 | 89% | 55,000 | 0 |
| SSD-13/H/55140/R/7607 | Addressing emergency nutrition needs of vulnerable groups in Aweil West and Aweil Centre, NBeG State | Malaria Consortium | 1,148,177 | 694,873 | 250,000 | 36% | 444,873 | 0 |
| SSD-13/P-HR-RL/55141/R/5179 | Emergency protection monitoring and strengthening community protection and justice capacity | IRC | 2,655,631 | 1,469,142 | 576,414 | 39% | 892,728 | 0 |
| SSD-13/P-HR-RL/55144/R/5834 | Information Counselling and Legal Assistance (ICLA) □□□□ | NRC | 3,472,150 | 3,472,150 | 1,608,420 | 46% | 1,863,730 | 0 |
| SSD-13/P-HR-RL/55147/R/124 | Protection of boys and girls affected by conflict and other emergencies in South Sudan □□□□ | UNICEF | 7,327,150 | 6,393,973 | 3,931,262 | 61% | 2,462,711 | 0 |
| SSD-13/P-HR-RL/55148/R/8918 | Prevention and response to children boys and girls affected by emergencies in Pibor (Boma) and Pochalla counties | CRADA | 940,000 | 380,000 | 0 | 0% | 380,000 | 0 |
| SSD-13/P-HR-RL/55152/R/120 | Protection of returnees and IDPs, Prevention of Statelessness and Protection of Stateless Individuals in the Republic of South Sudan □□□□ | UNHCR | 19,011,520 | 19,011,520 | 6,483,687 | 34% | 12,527,833 | 0 |
| SSD-13/ER/55153/R/14005 | Integrated emergency food security and resilience building program in Warrap and Northern Bahr el Ghazal States | ACF - USA | 3,426,405 | 1,995,923 | 1,565,941 | 78% | 429,982 | 0 |
| SSD-13/H/55154/R/15794 | Emergency Response to Malnutrition Among Returnees, IDPs and Vulnerable Host Communities in South Sudan | WV South Sudan | 2,000,000 | 1,300,000 | 1,442,005 | 111% | -142,005 | 0 |
| SSD-13/CSS/55155/R/5834 | South Sudan Protection Cluster NGO Co-Coordinator □□□□ | NRC | 232,804 | 116,402 | 0 | 0% | 116,402 | 0 |
| SSD-13/H/55158/R/6079 | Strengthening nutrition service provision with a focus on capacity building, quality service provision and enhanced coverage | SC | 1,844,326 | 1,147,163 | 1,147,163 | 100% | 0 | 0 |
| SSD-13/P-HR-RL/55160/R/5524 | WITHDRAWN: Child Protection and support to returnees in Jonglei States □□□□ | Plan | 247,500 | 0 | 0 | 0% | 0 | 0 |
| SSD-13/P-HR-RL/55166/R/124 | Preventing and responding to Gender Based Violence against women, girls and boys in five states of South Sudan (Jonglei, WES, Warrap, Unity and Upper Nile States) | UNICEF | 2,095,307 | 1,047,654 | 757,170 | 72% | 290,484 | 0 |
| SSD-13/P-HR-RL/55167/R/6079 | Protection and Care of Children affected by violence, conflict, displacement and other emergencies in South Sudan | SC | 2,274,224 | 1,305,408 | 1,305,408 | 100% | 0 | 0 |
| SSD-13/H/55168/R/5095 | Provision of emergency nutrition services to vulnerable communities in South Sudan | MEDAIR | 1,159,783 | 613,625 | 600,000 | 98% | 13,625 | 0 |
| SSD-13/A/55169/R/7981 | Increasing food production of the vulnerable groups of returnees, IDPs and host community through crop diversification & Agriculture inputs support in Northern Bahr el Ghazal, South Sudan | AMURT International | 684,055 | 468,028 | 250,000 | 53% | 218,028 | 0 |
| SSD-13/P-HR-RL/55176/R/15794 | Enhanced Protection & Psychosocial Support for Children Affected by Emergencies and Conflict in Unity, Upper Nile, and Warrap States | WV South Sudan | 1,547,231 | 713,626 | 477,225 | 67% | 236,401 | 0 |
| SSD-13/H/58555/R/15090 | Provision of nutrition services for the vulnerable populations including the Children Under-5 and the Pregnant and Lactating Women (PLW) in Raga County, Western Bahr el Ghazal State. | Mulrany International | 0 | 300,000 | 200,000 | 67% | 100,000 | 0 |
| SSD-13/E/59013/R/7026 | Affording emergency in education in Pariang County, Unity State, toward a better quantity and quality of education opportunities for vulnerable host communities and returnees. Human resources | Mani Tese | 0 | 374,500 | 310,000 | 83% | 64,500 | 0 |
| SSD-13/H/59289/R/16018 | Emergency nutrition in Jonglei State (Fangak and Pigi counties) □□□□ | HELP e.V. | 0 | 443,950 | 0 | 0% | 443,950 | 0 |
| Sub total for 2. HIGH PRIORITY | | | 553,566,751 | 508,328,906 | 332,848,229 | 65% | 175,480,677 | 0 |

3. MEDIUM PRIORITY

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|------------------------|---|------|-----------|-----------|-----------|------|------------|---|
| SSD-13/A/55198/R/5645 | Emergency Food Security and Livelihood Response Project in Unity State | CARE | 1,628,000 | 1,007,646 | 2,846,556 | 282% | -1,838,910 | 0 |
| SSD-13/ER/55235/R/8498 | Improving food & livelihoods security of poor & vulnerable returnee & host populations in South Sudan. | CW | 1,006,470 | 553,235 | 1,363,674 | 246% | -810,439 | 0 |
| SSD-13/ER/55246/R/5834 | Food Security and Livelihood Recovery In South Sudan | NRC | 2,750,000 | 2,750,000 | 2,948,006 | 107% | -198,006 | 0 |
| SSD-13/ER/55247/R/7790 | Fostering resilience, asset development and livelihood expansion for crisis affected populations in in Twic Count, Warrap State and Juba County, Central Equatorial State and Abyei Administrative Area | GOAL | 1,460,634 | 1,460,634 | 1,555,662 | 107% | -95,028 | 0 |

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|------------------------|---|-------------------|-----------|-----------|-----------|------|------------|---|
| SSD-13/A/55279/R/7026 | Improve vulnerable household productivity and livelihood in three counties of Unity State (Pariang, Guit, and Rubkona) | Mani Tese | 843,106 | 210,276 | 0 | 0% | 210,276 | 0 |
| SSD-13/ER/55291/R/5120 | Strengthening the choice and resilience of livelihood options | OXFAM GB | 1,467,495 | 1,441,372 | 1,380,417 | 96% | 60,955 | 0 |
| SSD-13/H/55294/R/13035 | Provision of basic integrated emergency nutrition services to areas with high malnutrition rates which are underserved, marginalised with food insecurity | THESO | 585,046 | 292,524 | 0 | 0% | 292,524 | 0 |
| SSD-13/A/55296/R/5524 | Improve Access to agricultural production inputs and services for Vulnerable IDPs, Returnees and Host Communities in Jonglei State, South Sudan | Plan | 376,250 | 347,375 | 280,000 | 81% | 67,375 | 0 |
| SSD-13/ER/55297/R/120 | Food Security and Livelihood Support for Returnees, IDPs and Host Communities. | UNHCR | 7,370,713 | 7,370,713 | 1,000,000 | 14% | 6,370,713 | 0 |
| SSD-13/A/55300/R/6971 | Enhancing Food Security and Livelihood Resilience of Vulnerable Host Community and Returnees in Upper Nile State(EFSLR) | Ri | 646,286 | 323,143 | 270,000 | 84% | 53,143 | 0 |
| SSD-13/A/55302/R/5654 | 6Livestock Emergency Response Project (LERP) | VSF (Belgium) | 715,000 | 620,500 | 670,000 | 108% | -49,500 | 0 |
| SSD-13/A/55305/R/5587 | Linking emergency and rehabilitation response to build the resilience of South Sudanese communities to shocks (Upper Nile Jonglei Warrap Maban Fashoda Pibor Abyei and Warrap/Abyei | VSF (Germany) | 1,500,000 | 750,000 | 1,565,493 | 209% | -815,493 | 0 |
| SSD-13/ER/55307/R/6116 | Food Security and Livelihoods Support to Vulnerable Returnees, IDPs and Host Communities in Northern Bahr el Ghazal State. | Samaritan's Purse | 537,500 | 468,489 | 577,464 | 123% | -108,975 | 0 |
| SSD-13/ER/55309/R/5633 | Livelihood support to acutely vulnerable populations in rural and peri-urban areas in the Republic of South Sudan | Solidarités | 2,700,000 | 1,350,000 | 440,497 | 33% | 909,503 | 0 |
| SSD-13/A/55310/R/5110 | Protecting and Rebuilding Livestock Assets for Enhanced Resilience of Pastoralists/Agro-Pastoralists in Unity State | VSF (Switzerland) | 600,000 | 528,000 | 630,000 | 119% | -102,000 | 0 |
| SSD-13/A/55312/R/6079 | Emergency Food Security and Livelihoods Support for returnee, IDP and host community households in Northern Bahr El Ghazal State | SC | 929,500 | 464,750 | 0 | 0% | 464,750 | 0 |
| SSD-13/A/55317/R/14922 | Sustainable food security to save lives and reduce food insecurity among the returnees in Aweil West County – Northern Bahr el Ghazal State Project | SPEDP | 375,000 | 187,000 | 140,000 | 75% | 47,000 | 0 |
| SSD-13/A/55321/R/5157 | Food security and livelihoods support to returnees, IDP's and vulnerable host communities to reduce food insecurity and protect livelihoods in conflict and natural disaster affected areas of Urur County, Jonglei & Aweil Centre, Northern Bahr el Ghazal | TEARFUND | 800,951 | 231,940 | 246,368 | 106% | -14,428 | 0 |
| SSD-13/H/55330/R/6703 | Ensuring health safety nets and EP&R to health needs of host, IDPs and returnees' communities in Greater Yirol (Lakes State) and Greater Tonj (Warrap State) | CCM | 888,300 | 888,300 | 520,223 | 59% | 368,077 | 0 |
| SSD-13/H/55330/R/6931 | Ensuring health safety nets and EP&R to health needs of host, IDPs and returnees' communities in Greater Yirol (Lakes State) and Greater Tonj (Warrap State) | CUAMM | 375,025 | 375,025 | 357,695 | 95% | 17,330 | 0 |
| SSD-13/ER/55341/R/5768 | Livelihood Opportunities for Vulnerable Communities in Ikwoto and Torit Counties, Eastern Equatoria State | AVSI | 410,000 | 205,000 | 0 | 0% | 205,000 | 0 |
| SSD-13/H/55433/13107 | Reduce maternal morbidity & mortality and provision of emergency surgery through support of Akobo County Hospital | IMC UK | 1,974,689 | 1,974,689 | 3,187,476 | 161% | -1,212,787 | 0 |
| SSD-13/H/55438/13107 | Reduce maternal morbidity & mortality and provision of emergency surgery and in patient care through support of Raja Civil Hospital | IMC UK | 1,841,127 | 1,841,127 | 1,841,127 | 100% | 0 | 0 |
| SSD-13/H/55464/R/8662 | Emergency Control of Malaria and other Major Vector Borne Diseases (VBD) among IDPs, Returnees and Vulnerable Host Communities in Conflict and Flood Affected Areas of Warrap, Unity and Upper Nile States. | MI | 1,220,000 | 1,870,462 | 2,070,250 | 111% | -199,788 | 0 |
| SSD-13/E/55492/R/5179 | Safe, dignified and inclusive access to quality life-saving education and psychosocial support for boys and girls from emergency-affected IDP, returnee and host communities - WITHDRAWN | IRC | 700,000 | 0 | 0 | 0% | 0 | 0 |
| SSD-13/E/55499/R/14826 | Preparedness, Response and Recovery in Education Emergencies in Unity State | UNIDO | 435,792 | 200,000 | 0 | 0% | 200,000 | 0 |
| SSD-13/E/55550/R/14935 | Provision of quality and timely Education Responses in emergencies for children and youths in Pibor, Nyirol and Urur Counties Jonglei State□□□□ | UNYMPDA | 240,000 | 200,000 | 0 | 0% | 200,000 | 0 |

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| SSD-13/E/55596/R/7981 | Sustained access to quality education in a safe and secure learning environment for children and youth affected by emergencies in Northern Bahr el Ghazal State, in South Sudan. | AMURT International | 881,680 | 400,000 | 0 | 0% | 400,000 | 0 |
| SSD-13/E/55600/R/14923 | Providing life saving education in emergency in Jonglei | HCO | 280,000 | 300,000 | 307,041 | 102% | -7,041 | 0 |
| SSD-13/E/55601/R/6723 | Education in emergency for children and youth affected by conflict. | IBIS | 290,000 | 145,000 | 92,000 | 63% | 53,000 | 0 |
| SSD-13/E/55605/120 | Provision of protective learning spaces and delivery of life-saving messages to stranded returnees, IDPs and host communities affected by conflict and flood or other emergency. | UNHCR | 1,554,588 | 1,554,588 | 738,353 | 47% | 816,235 | 0 |
| SSD-13/S-NF/55606/6115 | Emergency Shelters for returnees in Abubu, Rumbek Central County Lakes State. | ACROSS | 225,965 | 225,965 | 0 | 0% | 225,965 | 0 |
| SSD-13/E/55610/R/15668 | Addressing education needs for children in emergency in Nyiroi and Uror counties in Jonglei state | UNWWA | 350,000 | 150,000 | 0 | 0% | 150,000 | 0 |
| SSD-13/E/55613/R/15672 | Provision of protective temporary learning spaces and emergency scholastic materials to affected school children in Uror County to ensure continuity of education. | DORD | 400,000 | 200,000 | 0 | 0% | 200,000 | 0 |
| SSD-13/MS/55786/R/6458 | Diversifying community mechanisms and livelihood opportunities for refugees in Unity and Upper Nile | ACTED | 1,289,564 | 2,849,623 | 1,815,613 | 64% | 1,034,010 | 0 |
| SSD-13/MS/55787/R/8477 | Emergency assistance for hygiene promotion and food security/livelihoods among host community and refugees in Maban, Upper Nile State | CAFOD | 2,080,071 | 731,737 | 731,900 | 100% | -163 | 0 |
| SSD-13/MS/55790/R/5181 | Strengthening the protective environment for refugee women and girls | DRC | 994,423 | 497,212 | 497,212 | 100% | 0 | 0 |
| SSD-13/MS/55807/R/5502 | Protection and assistance programme in Batil and Gendrassa Refugee camps | ACT/LWF | 449,928 | 224,963 | 817,053 | 363% | -592,090 | 0 |
| SSD-13/MS/55812/R/5349 | Preventing and reducing suffering of conflict affected population in Maban County | HI | 1,375,290 | 605,364 | 605,364 | 100% | 0 | 0 |
| SSD-13/A/55828/R/5181 | Integrated Food Security and Livelihood Support Project for the host communities in Maban County, Upper Nile State | DRC | 674,300 | 337,150 | 337,150 | 100% | 0 | 0 |
| SSD-13/ER/55831/R/8918 | Emergency intervention to protect livelihoods of Pastoralists and agro pastoralists food security, livelihoods enhancement and to build resilience at community level. | CRADA | 460,000 | 287,500 | 115,000 | 40% | 172,500 | 0 |
| SSD-13/WS/55915/R/14945 | Provide timely and equitable WASH services to acutely under-served host communities, returnees and IDPs populations in emergency to withstand WASH crises in Ayod County of Jonglei State | CMD | 500,000 | 550,000 | 514,764 | 94% | 35,236 | 0 |
| SSD-13/WS/55922/5582 | Integrated Water Resource Management and Hygiene and Sanitation project in acutely vulnerable and crisis affected communities in Jonglei, Greater Bahr El Ghazal and Eastern Equatoria states targeting 79,860 people. | IAS | 1,629,774 | 1,629,774 | 940,705 | 58% | 689,069 | 0 |
| SSD-13/WS/55923/R/13107 | Improved access to and utilization of safe water supply, environmental sanitation and proper hygiene practices | IMC UK | 1,801,816 | 900,910 | 0 | 0% | 900,910 | 0 |
| SSD-13/WS/55935/R/5660 | Fostering behaviour change in hygiene practices and sanitation providing WASH services to vulnerable communities and emergency affected population in Unity State | INTERSOS | 835,470 | 486,776 | 0 | 0% | 486,776 | 0 |
| SSD-13/WS/55937/298 | Provision of Emergency WASH assistance for population affected by conflict and natural disasters in Northern Bahr el Ghazal, Warrap and Upper Nile states. | IOM | 5,865,587 | 5,865,587 | 4,850,000 | 83% | 1,015,587 | 0 |
| SSD-13/WS/55938/R/5179 | Emergency WASH preparedness and response for IDP, disaster affected and vulnerable communities in NBeG and Unity states | IRC | 463,588 | 1,894,365 | 951,603 | 50% | 942,762 | 0 |
| SSD-13/WS/55939/R/8058 | Provide timely and equitable access to sustainable WASH services to acutely deprived IDPs, returnees and host communities in South Sudan | IRW | 500,000 | 500,000 | 250,679 | 50% | 249,321 | 0 |
| SSD-13/WS/55951/5524 | Improve Access to Sanitation and Hygiene for Vulnerable IDPs, Returnees and Host Communities in Jonglei State, South Sudan | Plan | 520,000 | 520,000 | 340,000 | 65% | 180,000 | 0 |
| SSD-13/WS/55964/6116 | Emergency WASH Services Provision in the Greater Bahr-el-Ghazal region (NBeG and Warrap). | Samaritan's Purse | 3,000,662 | 3,000,662 | 2,896,678 | 97% | 103,984 | 0 |
| SSD-13/F/55967/R/7854 | Humanitarian Food Security Response in Warrap State | Oxfam Intermon | 1,500,000 | 933,604 | 771,390 | 83% | 162,214 | 195,567 |

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| SSD-13/WS/55979/R/14573 | Old Fangak Clean Water Project | ASMP | 104,000 | 52,000 | 108,129 | 208% | -56,129 | 0 |
| SSD-13/WS/55983/R/8477 | Supporting equitable access to safe water, improved sanitation and increased knowledge of good hygiene in Dioceses of Yei and Juba | CAFOD | 865,265 | 865,265 | 644,800 | 75% | 220,465 | 0 |
| SSD-13/WS/55991/R/7790 | Improved access to potable water sources and sanitation facilities and improved hygiene practices in vulnerable populations in Twic County and Agok, Warrap State and Ulang, Baliet and Maban Counties, Upper Nile State | GOAL | 2,247,767 | 2,247,767 | 2,497,160 | 111% | -249,393 | 0 |
| SSD-13/F/56017/R/15794 | Life-saving Emergency Food Security & Nutrition Assistance for Vulnerable Populations in Southern Sudan | WV South Sudan | 7,832,787 | 6,898,506 | 14,288,748 | 207% | -7,390,242 | 0 |
| SSD-13/CSS/56027/124 | Emergency WASH Preparedness, Response and Coordination in South Sudan | UNICEF | 8,514,997 | 8,514,997 | 1,135,831 | 13% | 7,379,166 | 0 |
| SSD-13/WS/56136/R/13021 | Emergency School WASH support Project in Conflict related/vulnerable areas in Northern Bahr El Ghazal | AWODA | 302,257 | 151,129 | 0 | 0% | 151,129 | 0 |
| SSD-13/WS/56138/7854 | Humanitarian Wash response in Warrap State | Oxfam Intermon | 1,000,000 | 1,000,000 | 874,778 | 87% | 125,222 | 0 |
| SSD-13/WS/56140/5527 | Access to Water, Sanitation and Hygiene | ACT/NCA | 765,900 | 765,900 | 528,975 | 69% | 236,925 | 0 |
| SSD-13/WS/56145/R/8458 | Improved Hygiene, Sustainable water supply and sanitation for most vulnerable schools and communities of Central Equatoria and contribute to the successful reintegration of returnees through increased community capacity. | JEN | 1,859,000 | 557,700 | 0 | 0% | 557,700 | 0 |
| SSD-13/WS/56148/6344 | WASH and EP&R in the Most Vulnerable Areas of South Sudan | PAH | 2,054,180 | 2,054,180 | 890,052 | 43% | 1,164,128 | 0 |
| SSD-13/H/54887/R/298 | Sustaining Life-saving Primary Health Care Services for Vulnerable IDPs, Returnees and Affected Host Communities in Upper Nile, Warrap and Western Bahr el Ghazal States | IOM | 2,426,760 | 1,638,485 | 850,209 | 52% | 788,276 | 0 |
| SSD-13/H/55016/R/5586 | Providing services for prevention and treatment of malnourished in children U5 years and Pregnant and Lactating Women in Kapoeta East and Kapoeta South Counties in South Sudan | ARC | 1,212,945 | 496,487 | 95,224 | 19% | 401,263 | 0 |
| SSD-13/H/55038/R/14923 | Provision of integrated emergency nutrition services in northern Jonglei | HCO | 310,000 | 205,309 | 90,005 | 44% | 115,304 | 0 |
| SSD-13/H/55055/R/6422 | Nutritional support to Children, Pregnant and Lactating Women in Lakes State | BRAC | 366,877 | 192,325 | 191,851 | 100% | 474 | 0 |
| SSD-13/H/55062/R/5572 | Improvement of the malnutrition conditions of vulnerable groups of women, pregnant and lactating women, men, boys and girls under 5 in the Ayod County | COSV | 282,819 | 282,819 | 260,540 | 92% | 22,279 | 0 |
| SSD-13/P-HR-RL/55117/R/8918 | Female Counterpart Dialogue To Enhance community peace building and reconciliation to mitigate resource based conflicts and displacements in conflict hot spot areas of North--Eastern Jonglei region | CRADA | 326,000 | 226,000 | 0 | 0% | 226,000 | 0 |
| SSD-13/P-HR-RL/55118/R/15668 | WITHDRAWN: Strengthening Protection of the Vulnerable and Conflict Affected Children in Bor an Urur County | UNWWA | 210,000 | 0 | 0 | 0% | 0 | 0 |
| SSD-13/P-HR-RL/55122/R/8915 | Prevention and Response to girls and young women at-risk and survivors of GBV. | CCOC | 513,279 | 313,279 | 0 | 0% | 313,279 | 0 |
| SSD-13/CSS/55124/R/5182 | Conflict Reduction Sub-Cluster Coordinator | DDG | 188,160 | 94,080 | 0 | 0% | 94,080 | 0 |
| SSD-13/H/55135/R/15607 | Provision and expansion of emergency nutrition services to combat malnutrition and strengthen local capacity in Jonglei and Lakes States. | KHI | 747,691 | 485,753 | 723,815 | 149% | -238,062 | 0 |
| SSD-13/P-HR-RL/55139/R/8750 | Improved prevention and support to survivors of gender-based violence (GBV) in Jonglei and Warrap State/Abyei Area | CHF International | 1,207,138 | 1,207,138 | 0 | 0% | 1,207,138 | 0 |
| SSD-13/P-HR-RL/55142/R/15659 | Protection and SGBV Response during emergencies in Fangak and Pigi counties of Jonglei State | SALF | 340,000 | 170,000 | 134,239 | 79% | 35,761 | 0 |
| SSD-13/H/55145/R/6703 | Enhancing EP&R to nutrition needs of host, IDPs and returnees' communities in Greater Yirol (Lakes State) and Greater Tonj (Warrap State) | CCM | 590,000 | 590,000 | 475,000 | 81% | 115,000 | 0 |
| SSD-13/H/55145/R/6931 | Enhancing EP&R to nutrition needs of host, IDPs and returnees' communities in Greater Yirol (Lakes State) and Greater Tonj (Warrap State) | CUAMM | 232,000 | 232,000 | 0 | 0% | 232,000 | 0 |

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| SSD-13/P-HR-RL/55164/R/7039 | Access to land for IDPs and returnees to support durable reintegration solutions□□□□ | UN-HABITAT | 2,568,000 | 1,284,000 | 1,284,000 | 100% | 0 | 0 |
| SSD-13/H/52569/R/16068 | Strengthen the capacity of community to address the root cause of malnutrition and improved the nutrition status of children under 5 and P&LW□ | UNKEA | 531,675 | 307,605 | 158,940 | 52% | 148,665 | 0 |
| SSD-13/H/52572/R/16068 | To provide of basic Primary Health Care Packages to the vulnerable Returnees, host community and IDPs □□□□ | UNKEA | 529,000 | 333,305 | 150,000 | 45% | 183,305 | 0 |
| SSD-13/E/57680/R/15658 | Increased access to safe learning space for 1,150 school going children affected by conflict and deliver lifesaving messages to 136 persons (T.O.Ts) amongst IDPs in Pibor County in Jonglei State. | CAD | 0 | 221,450 | 0 | 0% | 221,450 | 0 |
| SSD-13/E/58571/R/14945 | Provide protective temporary learning spaces, emergency teaching and learning materials and deliver lifesaving psycho - social support to vulnerable IDPs, returnees and host communities in Ayod County of Jonglei State□□□ | CMD | 0 | 144,500 | 101,000 | 70% | 43,500 | 0 |
| SSD-13/A/59296/R/5146 | Provision of Vegetable Seeds and Tools and Accompanying Training to Increase Agricultural Production to Populations in Agok in Abyei Administrative Area and Bor in Jonglei | CRS | 0 | 65,860 | 65,860 | 100% | 0 | 0 |
| Sub total for 3. MEDIUM PRIORITY | | | 100,428,087 | 84,300,819 | 67,012,569 | 79% | 17,288,250 | 195,567 |

4. LOW PRIORITY

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|------------------------------|--|---------|-----------|-----------|-----------|------|------------|---|
| SSD-13/P-HR-RL/55181/R/5527 | Faith Communities, Conflict Mitigation and Peace Building | ACT/NCA | 267,118 | 267,118 | 180,000 | 67% | 87,118 | 0 |
| SSD-13/A/55195/R/13021 | Vegetable gardening project around water points/catchment areas in NBeG. | AWODA | 300,000 | 52,000 | 10,000 | 19% | 42,000 | 0 |
| SSD-13/ER/55196/R/8477 | Recovery, Reintegration & Sustainable Livelihoods Programme | CAFOD | 200,000 | 60,000 | 0 | 0% | 60,000 | 0 |
| SSD-13/A/55201/R/14910 | Enhance crop production, community afforestation and promote energy saving stoves as alternative livelihoods among women and youth for peace building within pibor, Urur, Akobo, and Duk counties of Jonglei state | CASI | 800,000 | 240,000 | 0 | 0% | 240,000 | 0 |
| SSD-13/A/55204/R/5128 | Support to vulnerable host and refugee communities in Upper Nile through support for improved animal health services (vaccinations, destocking and coordination) | CESVI | 991,349 | 991,349 | 1,328,534 | 134% | -337,185 | 0 |
| SSD-13/A/55232/R/14945 | Food security and livelihoods support to IDPs, returnees and vulnerable host communities in Ayod County, Jonglei State | CMD | 766,000 | 193,500 | 165,087 | 85% | 28,413 | 0 |
| SSD-13/ER/55240/R/5328 | EXPANDED SOUTH SUDAN INTEGRATED REHABILITATION AND RECOVERY (E-SSIRAR) PROJECT, PHASE IV. | ACT/DCA | 2,222,960 | 2,222,960 | 2,222,960 | 100% | 0 | 0 |
| SSD-13/A/55253/R/13107 | Improved Household Food Security Project in Jonglei and Western Bahr el Ghazal States | IMC UK | 2,452,298 | 735,689 | 0 | 0% | 735,689 | 0 |
| SSD-13/ER/55260/R/5179 | WITHDRAWN Strengthening Agriculture, Incomes and Resiliency in Northern Bahr el Ghazal and Eastern Equatoria States-(STAIR) - WITHDRAWN | IRC | 1,200,000 | 0 | 0 | 0% | 0 | 0 |
| SSD-13/A/55273/R/15667 | Integrated food security and strengthen capacity of the local communities on sustainable agricultural production and resilience building program in Western Equatorial State. | MaCDA | 344,000 | 103,200 | 0 | 0% | 103,200 | 0 |
| SSD-13/ER/55285/R/13010 | Emergency Life saving food security and livelihoods support programme for the most vulnerable; IDPs, stranded returnees and conflict or floods affected host communities in WBeG(Raja County) state | PCO | 960,000 | 337,000 | 150,002 | 45% | 186,998 | 0 |
| SSD-13/ER/55299/R/14826 | Building the capacity of affected households vulnerable to food insecurity and livelihoods in Mayendit Counties of Unity State. □□□□ | UNIDO | 455,212 | 136,564 | 0 | 0% | 136,564 | 0 |
| SSD-13/P-HR-RL/55399/R/14935 | Strengthening the capacity of the community in Ayod county to respond to sexual and gender based violence among women and girls displaced □□□□ | UNYMPDA | 192,082 | 96,041 | 0 | 0% | 96,041 | 0 |
| SSD-13/H/55436/R/6088 | Provision of essential gender-sensitive high-impact health services, emergency referral and health system strengthening assistance in underserved Fangak, Nyiroi & Pigi Counties in Jonglei and Longechuk County in Upper Nile, South Sudan. | CMA | 2,720,272 | 1,235,136 | 2,387,938 | 193% | -1,152,802 | 0 |

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|--------------------------|---|-----------------------|-----------|-----------|------------|------|------------|---|
| SSD-13/H/55445/R/15794 | Improving Basic Health Services and Outreach for Emergency Affected and Vulnerable Communities in South Sudan | WV South Sudan | 1,396,449 | 1,496,449 | 902,604 | 60% | 593,845 | 0 |
| SSD-13/H/55447/R/7607 | Integrated Health Systems Strengthening for provision of Basic Package of Health Services and Community Child Survival Initiatives in Northern Bahr el Ghazal *WITHDRAWN | Malaria Consortium | 2,622,505 | 0 | 0 | 0% | 0 | 0 |
| SSD-13/H/55451/5527 | Provision of Basic Health Care Services in Warrap and Eastern Equatoria States | ACT/NCA | 566,500 | 566,500 | 0 | 0% | 566,500 | 0 |
| SSD-13/H/55461/R/5572 | Improving life condition of the rural people of Ayod County (Jonglei State) through support of Primary Health Care System | COSV | 458,606 | 654,682 | 805,292 | 123% | -150,610 | 0 |
| SSD-13/H/55473/5582 | Curative and Emergency Health Services in Northern Bahr El Ghazal State | IAS | 364,458 | 364,458 | 182,916 | 50% | 181,542 | 0 |
| SSD-13/E/55485/R/15614 | Improving access to quality education during emergency. | ARDI | 150,000 | 75,000 | 0 | 0% | 75,000 | 0 |
| SSD-13/E/55488/R/14957 | Emergency Education in Central Equatoria and Warrap: provision of temporary learning spaces; training on life-saving messages and psychosocial support to youths and children. Supply emergency teaching and learning materials to ensure continuity of education | CDAS | 402,000 | 149,420 | 0 | 0% | 149,420 | 0 |
| SSD-13/E/55495/R/15659 | Emergency Education Response in Pibor,pigi and Fangak counties of Jonglei State | SALF | 441,000 | 220,500 | 0 | 0% | 220,500 | 0 |
| SSD-13/H/55501/R/6754 | Maintain the existing safety net by providing basic health package and emergency referral services in Rumbek Central | Sign of Hope | 45,000 | 30,000 | 0 | 0% | 30,000 | 0 |
| SSD-13/H/55510/R/5926 | Emergency Basic Health Care Services Project | World Relief | 445,000 | 445,000 | 257,967 | 58% | 187,033 | 0 |
| SSD-13/H/55523/R/5586 | Increase access to quality health services in existing health facilities and emergency referrals in Kajo Keji, Magwi, Malakal, Kapoeta East and South counties of South Sudan | ARC | 4,987,713 | 2,497,713 | 5,153,878 | 206% | -2,656,165 | 0 |
| SSD-13/H/55575/R/15667 | Integrated lifesaving and capacity building primary health care support project in Northern Bahr el Ghazal State | MaCDA | 410,000 | 234,600 | 0 | 0% | 234,600 | 0 |
| SSD-13/H/55582/R/15673 | Health Service Delivery Strengthening of Essential Primary Healthcare in Bor and Duk counties of Jonglei State | SMC | 450,147 | 225,074 | 0 | 0% | 225,074 | 0 |
| SSD-13/E/55608/R/8918 | South Sudan Education In Emergency Project (SSEEP) | CRADA | 665,000 | 335,000 | 0 | 0% | 335,000 | 0 |
| SSD-13/S-NF/55623/R/8058 | Emergency NFI/ES project for Returnees, IDPs and vulnerable host communities in Central Equatoria State. | IRW | 220,000 | 110,000 | 0 | 0% | 110,000 | 0 |
| SSD-13/E/55626/5834 | Alternative Education for children, youth, adults and teachers in high return and displacement affected communities in Warrap, NBeG and CES. | NRC | 4,135,595 | 4,135,595 | 12,310,208 | 298% | -8,174,613 | 0 |
| SSD-13/H/55646/R/8434 | Maintaining Access to Basic Health Care Services for Vulnerable Communities in Eastern Equatoria State. | CDoT | 2,885,000 | 1,442,500 | 100,000 | 7% | 1,342,500 | 0 |
| SSD-13/H/55652/R/15675 | Provision and Expansion of Emergency Health Services to combat maternal and child morbidity and mortality in Central and Eastern Equatoria states. | MAGNA | 741,629 | 370,815 | 500,000 | 135% | -129,185 | 0 |
| SSD-13/MS/55802/R/6971 | Enhanced Community Capacity in Mitigating Natural Resources Based Conflict in Refugees Camp in Maban County (ECMNC) □ | RI | 626,465 | 313,232 | 0 | 0% | 313,232 | 0 |
| SSD-13/A/55872/R/15711 | Building agricultural production and micro enterprise development capacities of recent returnees from the North in Yei River County for sustainable household food supply and supplementary income generation. | ACT/CRWRC/World Renew | 349,830 | 104,949 | 0 | 0% | 104,949 | 0 |
| SSD-13/ER/55893/R/15603 | The Vegetable Gardens Project (VeG) | ADESO | 485,000 | 145,489 | 0 | 0% | 145,489 | 0 |
| SSD-13/WS/55901/6458 | Strengthening water and sanitation facilities and information management in South Sudan | ACTED | 2,339,645 | 2,339,645 | 1,271,666 | 54% | 1,067,979 | 0 |
| SSD-13/WS/55904/R/5645 | Emergency WASH Response for Returnees, IDPs & Host Communities in Jonglei, Upper Nile & Unity State -South Sudan | CARE | 1,836,053 | 1,395,401 | 558,396 | 40% | 837,005 | 0 |
| SSD-13/WS/55907/R/1024 | Providing clean water services and improving hygiene and sanitation conditions at household, community and facility levels in Ezo County, Western Equatoria State | JUH | 665,000 | 332,500 | 0 | 0% | 332,500 | 0 |

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|-------------------------|--|---------------------|-----------|-----------|-----------|------|------------|---------|
| SSD-13/WS/55913/R/5128 | Support to vulnerable communities in Northern Bahr el Ghazal through provision of sanitation facilities, clean water, and community mobilization | CESVI | 913,207 | 388,238 | 0 | 0% | 388,238 | 0 |
| SSD-13/WS/55927/R/8918 | Improved Access To Safe Drinking Water, Sanitation Facilities & Hygiene Services For Emergency Affected Populations | CRADA | 695,500 | 395,500 | 0 | 0% | 395,500 | 0 |
| SSD-13/WS/55928/R/15661 | Increases access to safe water, sanitation, and hygiene services to acutely vulnerable populations affected by emergencies, and to maintain stability of access to such services in areas prone to water-related conflict | NPC | 396,895 | 140,800 | 0 | 0% | 140,800 | 0 |
| SSD-13/WS/55944/R/15729 | Water, Sanitation and Hygiene _ WASH intervention for flood affected communities of Payinjjar | PACODES | 300,000 | 150,000 | 0 | 0% | 150,000 | 0 |
| SSD-13/A/55954/R/15847 | Enhancing agricultural production and gender equity in Northern Bahr el Ghazal state | FLDA | 233,769 | 112,129 | 59,997 | 54% | 52,132 | 0 |
| SSD-13/WS/55955/R/15725 | WATER SANITATION & HYGIENE PROJECT | RUWASSA | 515,300 | 191,700 | 125,000 | 65% | 66,700 | 0 |
| SSD-13/WS/55966/R/15049 | Responding to Acute WASH needs of Emergency affected children in Upper Nile State | SSUDA | 560,000 | 329,400 | 0 | 0% | 329,400 | 0 |
| SSD-13/WS/55969/R/5157 | Increasing Access to Safe Water and Promoting Improved Sanitation and Hygiene practices | TEARFUND | 1,668,880 | 1,726,999 | 3,011,551 | 174% | -1,284,552 | 0 |
| SSD-13/WS/55974/R/7981 | Enhancing resilience of emergency-affected returnees, IDPs and vulnerable host communities in timely accessing safe water and improved sanitation and hygiene facilities in Warrap and Northern Bahr el Ghazal States, South Sudan. | AMURT International | 778,532 | 233,560 | 0 | 0% | 233,560 | 0 |
| SSD-13/WS/55976/R/5586 | Improving access to safe water, basic sanitation and hygiene services for host communities and those affected by acute emergencies in Upper Nile State | ARC | 1,318,348 | 731,481 | 119,264 | 16% | 612,217 | 0 |
| SSD-13/WS/56023/R/13035 | Provision of basic Emergency Water and Sanitation Services for better health to the returnees, victims(IDPs) of natural disasters and armed violences | THESO | 449,500 | 245,750 | 0 | 0% | 245,750 | 0 |
| SSD-13/WS/56028/R/14826 | Water Sanitation and Hygiene promotion for vulnerable and emergency affected populations in Unity State(Koch, Mayendit, Leer and Panyjjar.) | UNIDO | 464,985 | 232,492 | 0 | 0% | 232,492 | 0 |
| SSD-13/WS/56030/R/15794 | Emergency WASH Project for Vulnerable Communities in Conflict & Emergency Affected Areas | WV South Sudan | 994,400 | 994,400 | 1,193,384 | 120% | -198,984 | 420,000 |
| SSD-13/WS/56135/R/15614 | Access to Safe Water for Guinea Worm Endemic communities | ARDI | 500,000 | 250,000 | 0 | 0% | 250,000 | 0 |
| SSD-13/WS/56137/R/15658 | WASH in Schools in Pibor County | CAD | 274,000 | 186,289 | 87,711 | 47% | 98,578 | 0 |
| SSD-13/WS/56141/R/5834 | Water, Sanitation and Hygiene in NBeG and Warrap States | NRC | 976,000 | 976,000 | 663,554 | 68% | 312,446 | 0 |
| SSD-13/WS/56142/R/13010 | Emergency Life-Saving Water, Sanitation and Hygiene Promotion project for 10,000 acutely vulnerable conflict and or floods affected: women, men, girls and boys(including those with disabilities) amongst stranded returnees, IDPs and host communities living in Warrap State of South Sudan. | PCO | 470,000 | 235,000 | 0 | 0% | 235,000 | 0 |
| SSD-13/WS/56143/5146 | Emergency Water and Sanitation Project for IDPs,Returnees and Host Communities in Wuror County. | CRS | 1,173,750 | 1,173,750 | 1,173,750 | 100% | 0 | 0 |
| SSD-13/WS/56144/R/15659 | Response to emergency water, sanitation and hygiene needs in Fangak, and pigl counties of Jonglei State | SALF | 446,000 | 223,000 | 0 | 0% | 223,000 | 0 |
| SSD-13/A/52835/R/5825 | Improving nutrition, food security, dietary diversity & animal health in Northern Upper Nile | FAR | 791,175 | 234,645 | 0 | 0% | 234,645 | 0 |
| SSD-13/ER/53001/R/15729 | Food Security and Livelihoods (FSL) | PACODES | 250,000 | 75,000 | 0 | 0% | 75,000 | 0 |
| SSD-13/H/55032/R/8918 | Treatment and prevention in Emergency of severe and moderate acute malnutrition in children <5, P&LW in vulnerable and host community in Pochalla County of Jonglei State | CRADA | 395,000 | 197,500 | 0 | 0% | 197,500 | 89,000 |
| SSD-13/ER/55163/R/5527 | Food Security and Livelihood Development | ACT/NCA | 310,200 | 93,060 | 198,750 | 214% | -105,690 | 0 |

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| SSD-13/A/55172/R/8452 | Enhancement of Food Security and Livelihoods among IDPs, returnees and vulnerable host communities in Akobo and Pigi Counties | Nile Hope | 665,000 | 155,000 | 457,878 | 295% | -302,878 | 0 |
| SSD-13/A/55177/R/5125 | Humanitarian Food Security and Livelihoods in South Sudan | NPA | 260,000 | 78,000 | 0 | 0% | 78,000 | 0 |
| SSD-13/E/55481/R/16068 | Holistic and Inclusive Learning Friendly Emergency Education Project Targeting IDPs and Returnees in 3 Counties | UNKEA | 508,485 | 300,000 | 257,010 | 86% | 42,990 | 31,225 |
| SSD-13/WS/59213/R/6490 | Support to Jury River County population through Improvement of Water and Sanitation facilities and Improvement of Hygiene practices including Waste Management | DAI | 0 | 82,970 | 0 | 0% | 82,970 | 0 |
| SSD-13/A/52577/R/16068 | To strengthen the capacity of the local community on sustainable agricultural production and improve their skills on agri business | UNKEA | 406,000 | 121,800 | 0 | 0% | 121,800 | 45,500 |
| Sub total for 4. LOW PRIORITY | | | 58,274,812 | 34,909,542 | 35,835,297 | 103% | -925,755 | 585,725 |

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|---------------------------------------|--------------------------|--------|----------|----------|-------------------|-----------|--------------------|----------|
| 5. NOT SPECIFIED | | | | | | | | |
| SSD-13/SNYS/57319/7622 | Common Humanitarian Fund | CHF | 0 | 0 | 6,495,871 | 0% | -6,495,871 | 0 |
| SSD-13/SNYS/58023/R/124 | to be allocated | UNICEF | 0 | 0 | 0 | 0% | 0 | 0 |
| SSD-13/SNYS/58222/R/298 | to be allocated | IOM | 0 | 0 | 6,000,000 | 0% | -6,000,000 | 0 |
| SSD-13/SNYS/58254/R/120 | to be allocated | UNHCR | 0 | 0 | 5,466,412 | 0% | -5,466,412 | 0 |
| Sub total for 5. NOT SPECIFIED | | | 0 | 0 | 17,962,283 | 0% | -17,962,283 | 0 |

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|-------------------------|--|--|----------------------|----------------------|--------------------|------------|--------------------|----------------|
| GRAND TOTAL: USD | | | 1,157,010,851 | 1,072,037,430 | 771,920,359 | 72% | 300,117,071 | 781,292 |
|-------------------------|--|--|----------------------|----------------------|--------------------|------------|--------------------|----------------|

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.