

**Flash Appeal: Pakistan Floods Relief and Early Recovery Response Plan (Rev**

 List of appeal projects (grouped by Cluster), with funding status of each  
 Report as of 26-Jun-2019

<http://fts.unocha.org> (Table ref: R33)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>EARLY RECOVERY</b>								
PKA-FL-10/S-NF/33930/R/7039	Adaptive Shelter and Shelter for Extremely Vulnerable Households in the least served Union Councils of 21 Flood Affected Districts	UN-HABITAT	0	20,666,408	28,683,289	139%	-8,016,881	0
PKA-FL-10/WS/33933/R/7039	Integrated WASH Assistance in the Least Served Union Councils of 20 Flood Affected Districts	UN-HABITAT	0	10,999,172	10,999,172	100%	0	0
PKA-FL-10/H/33940/R/124	Early Recovery Nutrition Interventions in Flood Affected Districts in Pakistan	UNICEF	0	16,866,901	16,882,315	100%	-15,414	0
PKA-FL-10/WS/34068/R/5179	Water, Sanitation and Hygiene Support for Flood-Affected IDPs in Swat, D.I. Khan, Tank districts in KP, Sindh and Punjab provinces	IRC	0	6,000,000	2,746,702	46%	3,253,298	0
PKA-FL-10/A/34069/R/5146	Agricultural Recovery and Livestock Support for Flood-Affected Communities in Sindh, Balochistan and KPK	CRS	0	6,020,714	3,691,814	61%	2,328,900	0
PKA-FL-10/A/34071/R/5861	Emergency Livestock Management Support for Flood Affecteds in D.I Khan and Tank Districts, Khyber Pakhtunkhwa	IRD	0	587,298	0	0%	587,298	0
PKA-FL-10/A/34080/R/123	Early recovery of agriculture based livelihoods and food security of vulnerable households through provision of critical agricultural and livestock inputs and rehabilitation of irrigation infrastructure in KPK, Punjab, Balochistan and Sindh	FAO	0	81,000,000	94,397,123	117%	-13,397,123	0
PKA-FL-10/H/34085/R/8226	Proposal for Emergency Nutrition Support for flood affected areas in Punjab	NRSP	0	1,217,654	0	0%	1,217,654	0
PKA-FL-10/H/34091/R/12835	Emergency health assistance for flood affected population in Sindh	WVP	0	879,264	0	0%	879,264	0
PKA-FL-10/H/34095/R/5645	Emergency Health Relief and Awareness for Healthy Survival in Sindh	CARE	0	1,119,045	2,717,855	243%	-1,598,810	0
PKA-FL-10/H/34103/R/5195	Malaria control among flood affected population	MERLIN	0	1,925,000	1,925,000	100%	0	0
PKA-FL-10/H/34112/R/12970	To ensure the provision of primary health and MNCH services for survival of flood affected population through restoration and strengthening of affected/closed health facilities and services in KPK Dir Upper	ABKT	0	50,000	0	0%	50,000	0
PKA-FL-10/H/34115/R/1024	To ensure the provision of essential PHC services to the flood affected population in Sindh, Balochistan, Punjab and Khyber Pakhtunkhwa.	JUH	0	800,000	1,206,012	151%	-406,012	0
PKA-FL-10/P-HR-RL/34117/R/5105	Gender Based Violence (GBV) Prevention and Response by addressing protection needs of flood affected women and girls in Pakistan (withdrawn)	UNIFEM	0	0	0	0%	0	0
PKA-FL-10/A/34123/R/14125	Emergency assistance for increased food security through livestock management in the flood affected areas of districts Shangla and Kohistan, Khyber Pakhtunkhwa	RANNA	0	234,000	0	0%	234,000	0
PKA-FL-10/WS/34130/R/5120	Flood Emergency WASH Response in KPK and Sindh Provinces (early recovery)	OXFAM GB	0	6,516,406	3,481,199	53%	3,035,207	0
PKA-FL-10/WS/34134/R/5975	Rehabilitation of Flood affected Drinking Water Supply Schemes and Hygiene Promotion in Flood Affected Areas of Gilgit Baltistan	AKDN	0	500,000	0	0%	500,000	0
PKA-FL-10/H/34138/R/7560	Health care services and life-sustaining early recovery action for flood-affected vulnerable populations in four Union Councils of Raheem Yar Khan Districts, Punjab Province	Malteser International	0	1,011,000	400,000	40%	611,000	0
PKA-FL-10/WS/34131/R/122	Water Quality Monitoring and Improving Healthcare facilities WASH services (Early recovery)	WHO	0	7,630,812	0	0%	7,630,812	0
PKA-FL-10/A/34053/R/13054	Post Floods Emergency Agriculture, veterinary health and livestock Support in flood affected area of D I Khan and Tank Districts	PRDS	0	385,000	0	0%	385,000	0

PKA-FL-10/H/34056/R/13054	Post Floods Health Convalescence through Comprehensive Primary Health Care Project in 12 UCs of Nowshera District KPK	PRDS		0	199,750	0	0%	199,750	0
PKA-FL-10/F/34213/R/13101	Provision of food assistance to the flood affectees in district Thatta Sindh	PAIMAN		0	1,960,000	164,762	8%	1,795,238	0
PKA-FL-10/WS/34340/R/13029	Emergency Relief Water Supply, Sanitation Facilities & Hygiene Education Project for two union councils of district District Nowshera, KPK.	JPI		0	187,503	0	0%	187,503	0
PKA-FL-10/WS/34537/R/5645	Providing access to Water Sanitation and Hygiene for healthy survival in flood affected districts of Nowshera, Charsadd and Swat in KPK	CARE		0	1,000,000	2,000,000	200%	-1,000,000	0
PKA-FL-10/S-NF/34561/R/14216	Provision of Core shelter and NFIs for 84 Flood affected families	KWES		0	75,565	0	0%	75,565	0
PKA-FL-10/WS/34578/R/14205	Early Recovery Water, Sanitation and Hygiene Interventions for the flood affected communities	AJKRSP		0	1,417,171	0	0%	1,417,171	0
PKA-FL-10/S-NF/34597/R/14205	To provide Shelter/NFI support to Flood Affectees of District Neelum, District Muzaffarabad, District Hattian, District Bagh, District Haveli and District Bhimber	AJKRSP		0	1,676,506	0	0%	1,676,506	0
PKA-FL-10/S-NF/34621/R/13054	Provision of 3000 Transitional Shelters in flood affected areas of Nowshera District KPK	PRDS		0	2,050,000	0	0%	2,050,000	0
PKA-FL-10/WS/34623/R/12692	Pakistan Flood Emergency WASH Response in KPK and Punjab Province	QC		0	4,040,000	0	0%	4,040,000	0
PKA-FL-10/A/34626/R/12947	recovery of on farm livelihoods in flood affected areas of Khyber Pukhtunkhwa through a community based approach. ( Union Council Mohib Bandah Nowshera, Mirza Dher, Aagrah and Nissatta Charsadah and Nahqi of Peshawar KPK)da	RDP		0	2,248,975	249,999	11%	1,998,976	0
PKA-FL-10/S-NF/34633/R/13054	Early Recovery Initiative through Provision of 3000 Transitional Shelters in flood affected areas of Dera Ghazi Khan District, Punjab, Pakistan	PRDS		0	2,050,000	0	0%	2,050,000	0
PKA-FL-10/S-NF/34665/R/12692	Humanitarian Response in flood affected Districts of Rajanpur, DG Khan and Muzaffargarh	QC		0	2,120,000	604,396	29%	1,515,604	0
PKA-FL-10/H/34691/R/14153	School Health Forums - Children as Ambassadors of Health & Hygiene and Messengers of Change in 5 districts (Bhakkar, Layyah, Muzaffargarh, Rajanpur & D G Khan)	IHS		0	111,113	0	0%	111,113	0
PKA-FL-10/S-NF/34692/R/14237	Construction of transitional shelter for flood affectees	DDO		0	460,000	0	0%	460,000	0
PKA-FL-10/A/34770/R/12992	Provision of agriculture inputs/technical assistance to the affected farmers of Most affected Districts Swat and Nowshera in KPK	IDEA		0	560,000	0	0%	560,000	0
PKA-FL-10/F/34778/R/12955	Provision of Food and Food & Cash for Work for ensuring food security and revitalizing livelihood activities among the flood affected communities	HIN		0	5,238,658	0	0%	5,238,658	0
PKA-FL-10/H/34781/R/13101	Provision of Primary Health Care Services and make BHUs functional for flood affected UCs of District Rajanpur, Province Punjab	PAIMAN		0	1,013,700	0	0%	1,013,700	0
PKA-FL-10/S-NF/34784/R/5349	Provision of Appropriate Transitional Shelter solutions to flood-affected populations in Sindh Province	HI		0	1,794,377	1,925,439	107%	-131,062	0
PKA-FL-10/S-NF/34786/R/8498	Transitional shelter assistance to Flood Affected Families in Punjab, Sindh and Balochistan, Pakistan.	CW		0	4,361,674	5,011,570	115%	-649,896	0
PKA-FL-10/H/34798/R/1171	Restoration and rehabilitation of basic and comprehensive reproductive health services for flood affected populations	UNFPA		0	15,434,322	0	0%	15,434,322	0
PKA-FL-10/S-NF/34809/R/298	Shelter Support for Flood-Affected Populations	IOM		0	25,777,141	21,634,970	84%	4,142,171	0
PKA-FL-10/S-NF/34824/R/5146	Safe, Dignified, Durable, Transitional Shelters for Flood-Affected Families in Sindh and Balochistan	CRS		0	1,990,170	4,654,292	234%	-2,664,122	0
PKA-FL-10/H/34837/R/14144	Immediate Medical Assistance & Medical Supplies to Flood Affected in Thatta	NWHO		0	44,919	0	0%	44,919	0
PKA-FL-10/A/34850/R/298	Support to Agriculture and Livelihoods Activities in Flood Affected Districts of KP, Punjab and Sindh through Distribution of Tool Kits	IOM		0	2,000,000	1,320,737	66%	679,263	0
PKA-FL-10/A/34855/R/13101	Restore livelihood through provision of livestock and agri support in Rajanpur District	PAIMAN		0	1,173,000	0	0%	1,173,000	0
PKA-FL-10/S-NF/34860/R/8227	Provision of Transitional Shelters support in Balochistan	BRSP		0	584,113	0	0%	584,113	0
PKA-FL-10/S-NF/34861/R/12955	Provision of 800 Transitional Shelter to most vulnerable flood affected families in KPK	HIN		0	626,258	0	0%	626,258	0

PKA-FL-10/S-NF/34886/R/6458	Provision of transitional shelters for flood affected population in Pakistan, Punjab and KPK provinces	ACTED	0	6,004,352	6,353,240	106%	-348,888	0
PKA-FL-10/S-NF/34890/R/13101	Provision of Transitional shelters during early recovery period for extremely marginalized flood affected communities of Thatta (Sindh)	PAIMAN	0	393,000	0	0%	393,000	0
PKA-FL-10/H/34893/R/14235	Relief & Restoration of Flood Victims for Sustainable Livelihood	MOJAZ Foundation	0	161,650	0	0%	161,650	0
PKA-FL-10/A/34895/R/13953	Restore the livelihood of the flood affectees throug Cash for Work	RHD	0	162,052	0	0%	162,052	0
PKA-FL-10/S-NF/34898/R/14212	Support to Flood Affected Communities by providing Indigenous Muddy Shelters & NFIs in 4 UCs of Dera Ghazi Khan District	AAGAH	0	614,623	484,400	79%	130,223	0
PKA-FL-10/H/34920/R/298	IOM Pakistan Primary Health Care Revitalization Program for flood affected communities in Southern Punjab and Southern Sindh	IOM	0	1,524,300	342,149	22%	1,182,151	0
PKA-FL-10/A/34921/R/6079	Protection and Recovery of Households' Food Security and Livelihoods for Flood Affected Families in KPK, Punjab, Sindh and Balochistan.	SC	0	8,219,630	1,327,143	16%	6,892,487	0
PKA-FL-10/H/34945/R/6079	Integrated Emergency Health Assistance for Children and Families Affected flood hit districts in Punjab, Sindh and KPK provinces (Early Recovery)	SC	0	2,499,840	2,340,314	94%	159,526	0
PKA-FL-10/S-NF/34951/R/6079	Provision of Transitional Shelter and NFI to 10,000 families in Punjab, Sindh & KPK.	SC	0	8,000,000	4,871,406	61%	3,128,594	0
PKA-FL-10/S-NF/34968/R/5370	Provision of Shelter in Flood affected areas in Punjab and Sindh	Muslim Aid	0	6,250,041	0	0%	6,250,041	0
PKA-FL-10/F/34969/R/561	Enable flood-affected communities to revive their livelihoods and local rural economies to ensure early recovery and food security (5.25-month portion of 10.5-month EMOP 200177)	WFP	0	89,533,636	21,958,864	25%	67,574,772	0
PKA-FL-10/H/34992/R/12839	To provide immediate and sustainable health services including basic MNCH services in 7 flood affected districts,in KPK,Punjab and Sindh	HHRD	0	450,000	0	0%	450,000	0
PKA-FL-10/H/34998/R/5179	Malaria prevention and response in flood affected districts of Pakistan	IRC	0	903,679	0	0%	903,679	0
PKA-FL-10/A/35038/R/5120	Support to agricultural livelihoods in the flood-affected provinces of KPK and Sindh	OXFAM GB	0	3,782,353	0	0%	3,782,353	0
PKA-FL-10/F/35046/R/5120	Food security and early recovery in the flood-affected provinces of KPK and Sindh	OXFAM GB	0	19,806,647	9,906,467	50%	9,900,180	0
PKA-FL-10/A/35057/R/5090	Restoration of Agriculture and Livestock production, and Livelihood support to the flood affected vulnerable men and women farmers and the landless, in district Rahim Yar Khan -Punjab	HAI	0	546,161	0	0%	546,161	0
PKA-FL-10/S-NF/35072/R/776	Low cost winterized shelter units in Selected Districts Affected by the Floods	UNDP	0	8,000,000	374,500	5%	7,625,500	0
PKA-FL-10/A/35079/R/6971	Post flood Rapid Livelihoods Rebuilding through Supporting Recovery of Livestock Systems in Nowshera District, KPK	RI	0	180,067	0	0%	180,067	0
PKA-FL-10/WS/35080/R/6079	Immediate emergency WASH response for flood affected communities in Punjab, KPK, and Sindh Provinces	SC	0	5,000,000	4,976,069	100%	23,931	0
PKA-FL-10/H/35082/R/14266	AL-Nijat Mobile Unit and Psycho Social Support Flood Relief Services	AWS	0	100,000	0	0%	100,000	0
PKA-FL-10/A/35097/R/776	Reviving Agriculture and Livelihoods Restoration in Flood Affected Areas (RALRIFA)	UNDP	0	20,000,000	0	0%	20,000,000	0
PKA-FL-10/F/35139/R/5179	Emergency livelihoods support to vulnerable flood affected households	IRC	0	3,892,257	4,781,944	123%	-889,687	0
PKA-FL-10/A/35174/R/12839	Livestock assistance to flood victims	HHRD	0	1,483,985	0	0%	1,483,985	0
PKA-FL-10/WS/35202/R/12839	Ensuring availability of safe drinking water to the flood affected population of Sanawa, Tehsil Kot Adu, Muzafargarh	HHRD	0	141,145	0	0%	141,145	0
PKA-FL-10/WS/35248/R/124	Early Recovery WASH Interventions for Flood-affected Populations	UNICEF	0	65,000,000	25,966,644	40%	39,033,356	0
PKA-FL-10/S-NF/35249/R/5767	Transitional shelters for vulnerable returnees and non-displaced communities affected by the floods in Pakistan	UNOPS	0	10,725,115	6,000,000	56%	4,725,115	0
PKA-FL-10/H/35250/R/14213	Revitalization of health services in six health facilities of District Swat and Kohistan in Khyber Pukhtunkhwa	Khyber Aid	0	100,000	0	0%	100,000	0
PKA-FL-10/S-NF/35270/R/8226	Provision of shelter and emergency non-food items to displaced persons in flood affected areas of Sindh	NRSP	0	1,386,287	499,433	36%	886,854	0

PKA-FL-10/S-NF/35287/R/14259	Shelter homes for Flood affectees in the areas surrounding of District Hattian 1. salmia 2.chakama 3. Leepa	SACHET		0	81,822	0	0%	81,822	0
PKA-FL-10/A/35309/R/13160	Early Recovery of Agriculture in Muzaffargarh Punjab	IR Pakistan		0	536,259	0	0%	536,259	0
PKA-FL-10/F/35311/R/14171	Food Assistance to Host Communities in Balochistan.	SEPRS		0	966,210	0	0%	966,210	0
PKA-FL-10/H/35333/R/14258	Provision of emergency Reproductive Health care services especially focusing on maternal newborn and child health care services in flood affected area in UC Mirza Dher of Tehsil tangi of District Charsada	SAWERA		0	80,000	0	0%	80,000	0
PKA-FL-10/F/35358/R/5357	Food for Work and Cash for Work for food security for flood affected communities of Shangla and Kohistan, KPK	ACT/CWS		0	2,310,494	348,763	15%	1,961,731	0
PKA-FL-10/H/35366/R/7524	Essential Health Care Programme for the Flood Affected Population in Pakistan	RSPN		0	1,798,000	0	0%	1,798,000	0
PKA-FL-10/A/35371/R/5357	Thatta Food Security Project for Flood Affected Small Scale Farming Families	ACT/CWS		0	142,618	0	0%	142,618	0
PKA-FL-10/S-NF/35381/R/14148	Protection of Most Vulnerable families in Sindh through provision of Transitional shelter	CDF		0	855,000	0	0%	855,000	0
PKA-FL-10/S-NF/35396/R/14261	Transitional Shelter Provision in Rajanpur	FDO		0	335,745	0	0%	335,745	0
PKA-FL-10/H/35398/R/124	Maintaining and Expanding the Prevention of Parent to Child Transmission Continuum of Care in Flood Affected Districts of Punjab, Sindh and Khyber Pakhtunkhwa	UNICEF		0	866,700	0	0%	866,700	0
PKA-FL-10/A/35416/R/123	Cluster-based coordination of immediate and early recovery agricultural assistance	FAO		0	998,074	2,565,644	257%	-1,567,570	0
PKA-FL-10/S-NF/35443/R/1024	Ensuring the provision of Transitional Shelters to flood affected population of Punjab and Sindh provinces.	JUH		0	3,252,290	0	0%	3,252,290	0
PKA-FL-10/H/35493/R/5160	Emergency Comprehensive Healthcare and Mental Health Services for the Flood Affected Population in Punjab	IMC		0	830,700	830,700	100%	0	0
PKA-FL-10/H/35497/R/5160	Emergency Comprehensive Healthcare and Mental Health Services for the Flood Affected Population in Sindh	IMC		0	800,000	800,000	100%	0	0
PKA-FL-10/H/35502/R/124	Assistance to Flood Affected Mothers, Newborns and Children in Pakistan (Early Recovery)	UNICEF		0	19,401,681	5,256,824	27%	14,144,857	0
PKA-FL-10/S-NF/35540/R/7039	District Level Technical Assistance and Policy Support for Shelter and Recovery	UN-HABITAT		0	11,137,416	0	0%	11,137,416	0
PKA-FL-10/A/35575/R/123	Livelihood rehabilitation and mitigation of adverse impact of monsoon floods through early recovery interventions in forestry and fishery sectors in flood affected districts	FAO		0	25,000,000	1,227,831	5%	23,772,169	0
PKA-FL-10/H/35581/R/5090	Provision of health services to the flood affectees in Distt. Rahim Yar Khan - Punjab	HAI		0	180,000	0	0%	180,000	0
PKA-FL-10/A/35606/R/8498	Restoration of agriculture-based livelihoods in the flood-affected districts of Punjab, Sind and Baluchistan, Pakistan	CW		0	3,580,338	408,163	11%	3,172,175	0
PKA-FL-10/H/35609/R/7560	Health care services and life-sustaining early recovery action for flood- affected vulnerable populations in eight Union Councils of Swat and Kohistan Districts	Malteser International		0	1,331,851	1,192,136	90%	139,715	0
PKA-FL-10/H/35613/R/5357	Emergency Health Assistance to Women, Men, Girls, boys and Most Vulnerable Flood Affected Families in Khyber Pakhtunkhwa, Pakistan	ACT/CWS		0	305,000	0	0%	305,000	0
PKA-FL-10/S-NF/35622/R/13955	Provision of transitional Shelter and daily Use NFIs to flood affected Population in Khyber Pukhtoonkhta and Punjab,	FRD		0	1,345,517	0	0%	1,345,517	0
PKA-FL-10/WS/35625/R/14131	Emergency WASH Assistance to Flood affectees of Kohistan, KPK	PRDP		0	460,000	0	0%	460,000	0
PKA-FL-10/H/35626/R/8595	Efficiently Delivering Essential Reproductive Health Services and Products and Essential Primary Health Care to Flood Affected Populations in 15 Districts in All Four Provinces of Pakistan.	MSI		0	250,000	0	0%	250,000	0
PKA-FL-10/H/35638/R/5109	Ensuring continuity in HIV prevention, treatment, care and support to vulnerable populations affected by the floods in Pakistan: Joint UN Team on AIDS	UNAIDS		0	561,000	0	0%	561,000	0
PKA-FL-10/A/35643/R/12966	Ensuring Food For Vulnerable Food Insecure Women and Men Farmers Through Provision of Green Houses for Agri activities In Harsh Winter of Baltistan	CHIP		0	118,236	0	0%	118,236	0

PKA-FL-10/A/35658/R/14320	Agriculture Food Security Revitalization for women headed households of Gilgit Baltistan	AKRSP	0	7,510,000	0	0%	7,510,000	0
PKA-FL-10/H/35669/R/5370	Restoration of Health Facilities in flood affected areas of KPK, Punjab and Sindh	Muslim Aid	0	700,300	0	0%	700,300	0
PKA-FL-10/WS/35673/R/12978	WASH Emergency Response Project	SDF	0	269,530	0	0%	269,530	0
PKA-FL-10/S-NF/35677/R/7608	KPK Shelter Flood Assistance Charsadda District	PartnerAid	0	1,121,884	0	0%	1,121,884	0
PKA-FL-10/WS/35689/R/5186	Emergency WASH assistance to flood affected populations	ACF	0	953,500	0	0%	953,500	0
PKA-FL-10/WS/35695/R/8227	Early recovery WASH Interventions for flood affected population in Districts Jaffar abad, Naseer Abad, JhalMagsi (Balochistan)	BRSP	0	3,188,487	0	0%	3,188,487	0
PKA-FL-10/WS/35702/R/13160	WASH intervention for flood affected communities those are returning home from their emergency shelter in Punjab, Sindh, KPK and Balochistan	IR Pakistan	0	821,954	0	0%	821,954	0
PKA-FL-10/WS/35703/R/5861	Early Recovery WASH Interventions for the flood-affected populations in Punjab, Khyber Pakhtoonkhwa (KPK), and Sindh	IRD	0	2,299,800	0	0%	2,299,800	0
PKA-FL-10/WS/35711/R/5357	Provision of Safe Water, Latrines and Hygiene Promotion, in Flood Affected Villages of Khairpur District in Sindh Province.	ACT/CWS	0	281,700	0	0%	281,700	0
PKA-FL-10/WS/35720/R/1024	Early Recovery WASH interventions for the flood affected population in Balochistan and Sindh.	JUH	0	2,452,970	219,097	9%	2,233,873	0
PKA-FL-10/A/35746/R/6458	Provision of agricultural assets and ability to flood affected population in Pakistan	ACTED	0	4,084,146	4,317,359	106%	-233,213	0
PKA-FL-10/WS/35748/R/14365	Early Recovery WASH Interventions for Flood-affected Populations in in Jafferabad – Balochistan	Sungi	0	261,813	264,003	101%	-2,190	0
PKA-FL-10/H/35749/R/122	Restoration of Healthcare service delivery in the flood affected districts flood hit districts in Punjab, Sindh, Balochistan and KPK provinces,	WHO	0	29,159,439	6,037,762	21%	23,121,677	0
PKA-FL-10/WS/35756/R/14320	Restoration and rehabilitation of Water Supply & Sanitation Schemes and Hygiene Promotion for the flood affected population in Gilgit-Baltistan and district Chitral KPK.	AKRSP	0	1,073,466	0	0%	1,073,466	0
PKA-FL-10/WS/35759/R/124	Early Recovery – WASH Interventions. Provision of Safe Drinking Water and Hygiene Promotion Activities in Flood Affected Areas in Muzaffargarh, Layyah, Rajanpur & DG Khan districts (Punjab).	UNICEF	0	4,779,933	3,651,054	76%	1,128,879	0
PKA-FL-10/WS/35763/R/14318	Recovery – Provision of Improved Sanitation Facilities & Safe Drinking Water in Flood Affected Areas of Districts Mazaffargarh, Mianwall, Bhakkar, Rahim Yar Khan and Layyah (Punjab)	CSWC	0	3,400,608	0	0%	3,400,608	0
PKA-FL-10/WS/35766/R/14366	Provision of Safe Drinking Water and Hygiene Promotion Activities in Flood Affected Areas of Districts Larkana, Shikarpur, Shahdadkot, Kashmore, Ghotaki, Jacobabad, Sukkur, Khairpur and Naushero Feroz (Sindh)	SRSO	0	5,750,531	0	0%	5,750,531	0
PKA-FL-10/S-NF/35788/R/14316	Transitional Shelter and NFIs Support to the flood-affected households in Sindh	SSD	0	1,039,500	0	0%	1,039,500	0
PKA-FL-10/S-NF/35791/R/5975	AKPBS - Shelter Project Gilgit-Baltistan and Chitral (GBC)	AKDN	0	1,990,200	0	0%	1,990,200	0
PKA-FL-10/F/35810/R/6079	Save the Children Food Assistance for Floods Rehabilitation	SC	0	28,985,192	19,276,602	67%	9,708,590	0
PKA-FL-10/WS/35817/R/14373	Provision of Safe Drinking Water and Hygiene Promotion Activities in Flood Affected Areas in Muzaffargarh, Layyah, Rajanpur & DG Khan districts (Punjab) – Early Recovery & Rehabilitation.	PRSP	0	4,027,614	0	0%	4,027,614	0
PKA-FL-10/H/35834/R/5195	To support the support the return of basic health services and normal life to the flood affected populations in Muzaffargarh District, Punjab Province, through restoration of integrated primary health care services.	MERLIN	0	973,631	973,631	100%	0	0
PKA-FL-10/H/35836/R/5195	Restoration of initial package of essential healthcare services for flood affected populations in Nowshera, Charsadda, Swat, and Shangla districts of KPK	MERLIN	0	800,000	800,000	100%	0	0
PKA-FL-10/P-HR-RL/34070/R/5179	Emergency Protection Support for Flood Victims in Khyber Pakhtunkhwa, Punjab and Sindh (Early Recovery)	IRC	0	1,980,000	1,980,000	100%	0	0

PKA-FL-10/H/34334/R/12977	Community Based Management of Acute Malnutrition (CMAM) Program in 10 selected flood affected areas of Nowshera district of KPK Province - Pakistan	FPHC		0	257,721	0	0%	257,721	0
PKA-FL-10/ER/34353/R/13008	Non farm Livelihoods	Children First		0	141,713	0	0%	141,713	0
PKA-FL-10/ER/34368/R/8227	Improved Non-Farm Livelihoods and Social cohesion among flood affected communities in Jaffarabad and Naseerabad districts of Balochistan.	BRSP		0	984,967	0	0%	984,967	0
PKA-FL-10/ER/34388/R/5103	Promoting Cultural Industries for Livelihood Recovery in Flood Affected Areas	UNESCO		0	478,000	35,000	7%	443,000	0
PKA-FL-10/ER/34483/R/13029	Supporting Livelihoods Recovery in severely flood affected areas of upper swat, KPK	JPI		0	89,900	0	0%	89,900	0
PKA-FL-10/ER/34516/R/14135	Improvement of Governance and Basic Community Infrastructure in District Jaffar Abad, Balochistan Abad, Balochistan.	PIDS		0	516,526	0	0%	516,526	0
PKA-FL-10/E/34526/R/5103	Reactivation and Early Recovery of the Education System in Flood Affected Areas: Support to Non-formal Basic and Secondary Education and Capacity Building of Education Department for Disaster Management	UNESCO		0	5,700,000	0	0%	5,700,000	0
PKA-FL-10/ER/34532/R/5645	Development-Oriented Emergency and Transitional Aid for the Flood affected Population of Khyber Pakhtoonkwa and Sindh	CARE		0	2,602,300	2,602,301	100%	-1	0
PKA-FL-10/ER/34565/R/14205	Post Disaster livelihood restoration and rehabilitation	AJKRSP		0	944,247	0	0%	944,247	0
PKA-FL-10/ER/34601/R/14216	Community livelihood rehabilitation project in District Neelum (3 UC, 1. Neelum, 2.. Barrian 3.Dudnyal ) & Other affected areas of District Neelum	KWES		0	115,293	0	0%	115,293	0
PKA-FL-10/ER/34627/R/12692	Restoration of Lives and Livelihoods in Flood Affected Districts of DG Khan, Rajan Pur and Muzaffar Garh	QC		0	2,654,745	27,473	1%	2,627,272	0
PKA-FL-10/ER/34651/R/12963	Support Livelihoods through Cash for Work Programme in District DIKhan- KP	CMDO		0	206,500	0	0%	206,500	0
PKA-FL-10/ER/34660/R/8766	Immediate restoration of damaged and destroyed Community Infrastructure in the flood affected areas for stabilization and start up of routine life.	NIDA		0	122,000	0	0%	122,000	0
PKA-FL-10/ER/34689/R/14237	Restoration & recovery of Community based infrastructure in Tehsil sharda district Neelum	DDO		0	126,500	0	0%	126,500	0
PKA-FL-10/ER/34722/R/12968	To address the needs of local communities related to access affected by Floods in District DI Khan and Charsadda of KPK Province.	SARHAD		0	192,100	0	0%	192,100	0
PKA-FL-10/E/34723/R/12955	Provision of educational facilities by establishment of alternative spaces, rehabilitation , PTC/SMC capacity building and teachers identification of fully/partially 600 damaged govt schools	HIN		0	600,000	0	0%	600,000	0
PKA-FL-10/ER/34733/R/12968	To address the needs of local communities related to access affected by Floods in Bajour and Mohmand Agencies of FATA.	SARHAD		0	194,300	0	0%	194,300	0
PKA-FL-10/ER/34736/R/8498	Restoration of non-farm livelihoods & community infrastructure in the flood affected districts of KPK, Punjab, Sindh and Baluchistan, Pakistan.	CW		0	4,835,459	4,815,409	100%	20,050	0
PKA-FL-10/E/34741/R/8765	Reviving and Strengthening Education Systems in the Flood Affected Areas of KPK	SRSP		0	3,135,913	0	0%	3,135,913	0
PKA-FL-10/E/34749/R/12992	Provide assistance for access to quality education, Imparting DDR, Provision of hygiene education and psychosocial support at schools affected by flood in the Upper of District Swat (Tehsil Matta and Madayan)	IDEA		0	169,060	0	0%	169,060	0
PKA-FL-10/ER/34757/R/13101	Reducing environment degradation through participatory approaches in Thatta	PAIMAN		0	816,000	0	0%	816,000	0
PKA-FL-10/ER/34759/R/13101	Community Restoration of Small Bridges, Pathways, Culverts and Water Channels in District Thatta	PAIMAN		0	877,000	0	0%	877,000	0
PKA-FL-10/E/34768/R/14291	Welcome to School Campaign in Khyber Pakhtunkhwa (KP) and FATA	Philanthrope		0	1,985,000	0	0%	1,985,000	0

PKA-FL-10/ER/34797/R/14129	Livelihood support and prevention of Environmental hazards through community restoration initiatives in District Kohistan (Tehsil Pattan, Palas ,Dassu)	MCDO		0	275,170	0	0%	275,170	0
PKA-FL-10/ER/34800/R/14212	Livelihood Support to 8,000 Vulnerable Flood Affected Women Home Based Workers/Entrepreneurs by provision of Raw Material and Tools Lost in the recent Floods in 50 UCs of Dera Ghazi Khan, Rajan Pur, Rahim Yar Khan, Jhang & Mian Wali Districts.	AAGAH		0	1,479,064	0	0%	1,479,064	0
PKA-FL-10/ER/34801/R/14181	Restoration of basic physical Infrastructure and non-farm livelihoods in Taluka Majhand District Jamshoro in Sindh	AMRDO		0	373,797	0	0%	373,797	0
PKA-FL-10/ER/34815/R/13101	Restore Community Infrastructure for Flood affected people of DI Khan	PAIMAN		0	642,000	0	0%	642,000	0
PKA-FL-10/E/34825/R/14251	Training of 500 male & 500 female school teachers to support the psychosocial recovery and well-being of 50,000 flood affected children, District Muzaffargarh	IFC		0	224,412	0	0%	224,412	0
PKA-FL-10/ER/34826/R/298	Enabling returns through debris removal thereby improving access to homes	IOM		0	10,369,552	0	0%	10,369,552	0
PKA-FL-10/ER/34829/R/5492	Early Recovery of Livelihoods in Flood Affected Areas of UC Nahqi, District Peshawar and UC Aagra, District Charsada, Khyber Pakhtunkhwa, Pakistan	Trocaire		0	289,226	0	0%	289,226	0
PKA-FL-10/ER/34830/R/298	Repairing community infrastructure and revitalizing critical livelihoods in 60 peri-urban villages across flood affected areas	IOM		0	15,227,913	8,527,691	56%	6,700,222	0
PKA-FL-10/ER/34832/R/298	Human Resources and Rapid Procurement Support to the National Disaster Management Authority (NDMA) for the Flood Affected Vulnerable Population in Pakistan During the Early Recovery	IOM		0	4,000,000	5,051,394	126%	-1,051,394	0
PKA-FL-10/ER/34836/R/13054	Post Floods emergency Convalescence of Essential Community structures, livelihoods and Environment in Charsadda KPK	PRDS		0	274,495	0	0%	274,495	0
PKA-FL-10/E/34859/R/5179	Rehabilitation of Education Facilities in Khyber Pukhtunkhwa	IRC		0	671,000	0	0%	671,000	0
PKA-FL-10/P-HR-RL/34868/R/13008	Rehabilitating flood affected children in the three union councils (Hinjrui, Bait Qaim Wala and DD Panah) Tehsil Kot Adu, District Muzaffargarh, South Punjab.	Children First		0	115,000	0	0%	115,000	0
PKA-FL-10/ER/34875/R/6458	Community facilities rehabilitation and livelihoods intervention for highly vulnerable flood affected households in Pakistan	ACTED		0	3,540,222	3,540,222	100%	0	0
PKA-FL-10/ER/34884/R/13101	Promoting Livelihood opportunities in flood affected Tehsil Land Kotal of Khyber Agency FATA	PAIMAN		0	246,000	0	0%	246,000	0
PKA-FL-10/E/34891/R/5146	Supporting Quality Teaching and Learning in Jaffarabad and Nasirabad	CRS		0	124,774	0	0%	124,774	0
PKA-FL-10/ER/34903/R/7039	Integrated Settlement Restoration in the Least Served Flood Affected Union Councils in 21 Districts	UN-HABITAT		0	9,444,884	9,444,884	100%	0	0
PKA-FL-10/ER/34905/R/14235	Relief & Restoration of Flood Victims for Sustainable Livelihood	MOJAZ Foundation		0	332,448	0	0%	332,448	0
PKA-FL-10/ER/34931/R/6079	Economic relief and livelihood support for the extremely vulnerable flood affected families, focusing women and women headed households in KPK, Punjab, Sindh and Baluchistan	SC		0	18,762,924	7,423,941	40%	11,338,983	0
PKA-FL-10/ER/34952/R/13101	Restoration of Integrated Non Farm Livelihoods in Dist. Layyah, Punjab	PAIMAN		0	993,800	0	0%	993,800	0
PKA-FL-10/E/34954/R/6079	Provide access to and quality of education to flood affected boys and girls to resume their education in flood hit areas	SC		0	13,060,911	8,796,709	67%	4,264,202	0
PKA-FL-10/P-HR-RL/34962/R/6079	Strengthening the protective environment of women, children and elderly in flood-affected areas.	SC		0	3,409,764	278,697	8%	3,131,067	0
PKA-FL-10/ER/34965/R/14251	Support 1500 workers (70% female workers, 30% male workers) for Livelihood by providing productive tools & assets, and to build their capacity on Business Development Services & Disaster Risk Management to uplift their socio-economic & psychosocial conditions, at 2 UCs of District Muzaffargarh	IFC		0	313,648	0	0%	313,648	0
PKA-FL-10/ER/34975/R/776	Area-Based and Integrated Community Restoration in Flood-Affected Areas	UNDP		0	44,932,333	50,371,250	112%	-5,438,917	0



PKA-FL-10/H/34979/R/12944	Provision of Emergency Nutrition Assistance for Floods Affected Children and Families in District Swat.	PADO		0	95,000	0	0%	95,000	0
PKA-FL-10/ER/34987/R/14279	Environment Protection in flood affected Areas through Sensitization & Demonstration of alternative energy sources	IDSP		0	133,000	0	0%	133,000	0
PKA-FL-10/P-HR-RL/34993/R/14139	Community Child Protection Action in Jaffarabad and Naseerabad Districts-Balochistan	IFT		0	172,000	0	0%	172,000	0
PKA-FL-10/H/34995/R/14205	To provide nutritional support for malnourished children women of AJK	AJKRSP		0	1,987,518	0	0%	1,987,518	0
PKA-FL-10/ER/35011/R/13955	Improvement in social cohesion and restoration of normal life in flood affected population of Punjab.	FRD		0	1,238,666	0	0%	1,238,666	0
PKA-FL-10/ER/35058/R/5120	Early livelihoods recovery in the flood-affected provinces of KP and Sindh	OXFAM GB		0	2,253,981	478,040	21%	1,775,941	0
PKA-FL-10/ER/35068/R/13072	Restoration of livelihoods and community infrastructure in 8 selected UCs of district Tank	PES		0	166,000	0	0%	166,000	0
PKA-FL-10/ER/35102/R/14295	Restoring flood affected communities through Initiating income generating activities for home based women workers in 11 Tehsils of South Punjab	AIMS Organization		0	357,986	0	0%	357,986	0
PKA-FL-10/E/35107/R/12972	Education through Alternate means for flood affected children in IDP camps and damaged schools	NCHD		0	7,329,479	0	0%	7,329,479	0
PKA-FL-10/ER/35138/R/14194	Provision of Reconstruction Oriented Skills Training (ROST) to the crisis affected population of Naseerabad and Jaffarabad Districts.	SOCIO		0	264,000	0	0%	264,000	0
PKA-FL-10/E/35146/R/13952	Rehabilitation and Strengthening of Government Primary Education System	DDF		0	713,085	0	0%	713,085	0
PKA-FL-10/P-HR-RL/35194/R/5660	Living Protection: CFS as protection enhancement in flood affected communities	INTERSOS		0	402,320	0	0%	402,320	0
PKA-FL-10/P-HR-RL/35207/R/124	Recovery programmes and interventions to protect vulnerable children and women affected by the floods and ensure access to appropriate social benefits and services	UNICEF		0	8,800,000	8,947,958	102%	-147,958	0
PKA-FL-10/P-HR-RL/35208/R/1171	Facilitating a coordinated and effective response to gender-based violence among populations who return to or resettle in flood affected areas	UNFPA		0	2,430,000	0	0%	2,430,000	0
PKA-FL-10/P-HR-RL/35208/R/5105	Facilitating a coordinated and effective response to gender-based violence among populations who return to or resettle in flood affected areas	UNIFEM		0	2,000,000	0	0%	2,000,000	0
PKA-FL-10/E/35221/R/124	Ensuring Equitable Access to Quality and Safe Education for all Children in the Flood Affected Provinces.	UNICEF		0	35,895,000	25,560,071	72%	10,134,929	0
PKA-FL-10/P-HR-RL/35229/R/13956	Emergency Child Protection interventions to protect vulnerable children affected by the flood in selected Union Councils of Kohistan District of Khyber Pukhtukhwa	WASFD		0	200,000	0	0%	200,000	0
PKA-FL-10/E/35235/R/13956	Government Schools Renovations & Partial Re-construction in District Charsadda Khyber-Pakhtunkhwa	WASFD		0	80,273	0	0%	80,273	0
PKA-FL-10/E/35255/R/14302	Temporary Learning Centers	IPHD		0	148,340	0	0%	148,340	0
PKA-FL-10/ER/35256/R/5767	Immediate rehabilitation of basic community infrastructures in Pakistan	UNOPS		0	3,584,109	0	0%	3,584,109	0
PKA-FL-10/ER/35259/R/14171	Restore basic community infrastructure and environment degradation through participatory approaches in Jaffarabad.	SEPRS		0	503,000	0	0%	503,000	0
PKA-FL-10/E/35262/R/14221	Back to School/Emergency Education: Mitigating the Impact of Floods on 8,000 schoolchildren at Rahim Yar Khan district, Punjab	READ Foundation		0	347,197	0	0%	347,197	0
PKA-FL-10/P-HR-RL/35317/R/5160	Capacity Building of the Relief Workers on Identification and Response to Gender Based Violence (GBV)	IMC		0	600,000	0	0%	600,000	0
PKA-FL-10/ER/35322/R/13029	Supporting Livelihoods Recovery in severely flood affected areas of Tehsil Jamrud and Bara, Khyber Agency FATA	JPI		0	197,400	0	0%	197,400	0
PKA-FL-10/ER/35338/R/13054	Post Floods emergency Convalescence of Essential Community structures, livelihoods and Environment in D I Khan District KPK	PRDS		0	274,495	0	0%	274,495	0
PKA-FL-10/ER/35378/R/12970	Restoration and rehabilitation of non-form livelihood and community infrastructure schemes in flood affected Dir Upper	ABKT		0	199,448	0	0%	199,448	0
PKA-FL-10/E/35384/R/14145	Learning Environment in Government Schools	ADO		0	50,847	0	0%	50,847	0



PKA-FL-10/ER/35414/R/13101	Reducing environment degradation through participatory approaches in Rajanpur	PAIMAN		0	522,000	0	0%	522,000	0
PKA-FL-10/P-HR-RL/35423/R/5834	Information Counseling and Legal Assistance (ICLA) in Khyber Pakhtunkhwa (KP)	NRC		0	501,857	0	0%	501,857	0
PKA-FL-10/E/35424/R/14257	Creating Child Friendly Learning and Recreational Spaces for Children and Adults	CGN-P		0	946,473	499,587	53%	446,886	0
PKA-FL-10/ER/35429/R/12992	Restoration of flood affected small enterprises for sustainable livelihood through cash grant in Bara Tehsil of Khyber agency FATA	IDEA		0	130,000	0	0%	130,000	0
PKA-FL-10/P-HR-RL/35444/R/12951	Support flood affected children through friendly environment in District Shakar Pur (Sindh).	RDO		0	166,291	0	0%	166,291	0
PKA-FL-10/E/35453/R/12951	Support flood affected community to lead prosperous life through Functional literacy numeracy of district Muzafar Garh.	RDO		0	161,255	0	0%	161,255	0
PKA-FL-10/P-HR-RL/35461/R/14315	Rehabilitation of traumatized children in flood affected areas of district shikarpur	MDF		0	149,526	0	0%	149,526	0
PKA-FL-10/H/35465/R/13134	Community Management of Acute Malnutrition to under five children, pregnant and lactating women in selected 10 union councils of district charsada	AF		0	140,736	0	0%	140,736	0
PKA-FL-10/P-HR-RL/35482/R/14237	Protective Services for flood affected children in three most affected districts (Neelum, Hattaian, Haveli )	DDO		0	145,000	0	0%	145,000	0
PKA-FL-10/ER/35499/R/14251	Support 4500 workers (70% female workers, 30% male workers) for Livelihood by providing productive tools & assets, and to build their capacity on Business Development Services & Disaster Risk Management to uplift their socio-economic & psychosocial conditions at 6 UCs of District Layyah	IFC		0	940,944	0	0%	940,944	0
PKA-FL-10/ER/35503/R/14251	Cash-for-work programme to remove rubble, mud and debris from Union Council Baseera of District Muzaffargarh	IFC		0	340,743	0	0%	340,743	0
PKA-FL-10/ER/35512/R/14302	Repairing community link roads Khan Garh Doma, Sultanpur, and Langarwah, Tehsil Alipur, District Muzaffargarh	IPHD		0	155,519	0	0%	155,519	0
PKA-FL-10/ER/35522/R/12959	Community restoration through rehabilitation of basic infrastructure and support to non farm livelihoods in flood affected areas in District Thatta, Sindh and Di Khan, Khyber Pakhtunkhwa..	HRDN		0	496,300	0	0%	496,300	0
PKA-FL-10/ER/35536/R/14181	Restoration of basic physical Infrastructure and non-farm livelihood in Taluka Thulh and Jackabad of District Jackabad Sindh	AMRDO		0	374,069	0	0%	374,069	0
PKA-FL-10/H/35537/R/14151	Emergency Nutrition Assistance for flood affected Children and Women in Two districts of Sindh; Sukkur and Shikarpur	SYWO Sukkur		0	122,000	0	0%	122,000	0
PKA-FL-10/ER/35542/R/14312	Community restoration through infrastructure improvement & livelihood support in District Shikarpur, Sindh Paksitan	Takhleeq Foundation		0	344,767	0	0%	344,767	0
PKA-FL-10/E/35544/R/5370	Restoration of educational system and services affected by flood	Muslim Aid		0	1,745,000	0	0%	1,745,000	0
PKA-FL-10/H/35558/R/12977	Community Based Management of Acute Malnutrition (CMAM) Program in 10 selected flood affected areas of Charsadda district of KPK Province - Pakistan	FPHC		0	257,721	0	0%	257,721	0
PKA-FL-10/ER/35563/R/14151	Restoration and Rehabilitation of livelihood in District Sukkur, Shikarpur& Kashmore, Sindh	SYWO Sukkur		0	240,000	0	0%	240,000	0
PKA-FL-10/E/35569/R/124	Education Cluster Coordination	UNICEF		0	700,000	0	0%	700,000	0
PKA-FL-10/ER/35599/R/1024	Restoring livelihood options for flood affected population in Punjab, Sindh, and Balochistan Provinces	JUH		0	2,801,717	0	0%	2,801,717	0
PKA-FL-10/P-HR-RL/35624/R/6079	District Level Community-based Child Protection Systems	SC		0	4,000,000	2,592,289	65%	1,407,711	0
PKA-FL-10/E/35668/R/7524	Provision of Basic Education Services for all Boys and Girls in Community Schools Destroyed in Flood Affected Area in Pakistan	RSPN		0	9,718,435	0	0%	9,718,435	0
PKA-FL-10/P-HR-RL/35699/R/14316	STOP for Child Protection (S – Space, structure, T – Trust, time, talking, O – Opportunity to play, organized play, P – Play, and partnership with parents)	SSD		0	141,476	226,057	160%	-84,581	0
PKA-FL-10/P-HR-RL/35699/R/14329	STOP for Child Protection (S – Space, structure, T – Trust, time, talking, O – Opportunity to play, organized play, P – Play, and partnership with parents)	CRC		0	0	0	0%	0	0

PKA-FL-10/ER/35736/R/776	Restoration of community's energy needs through provision of subsidised and alternate energy in selected flood affected areas.	UNDP		0	9,250,000	3,504,250	38%	5,745,750	0
PKA-FL-10/ER/35700/R/14268	Community Basic Infrastructure Response to Flood Affected District Sibi	BRDS		0	91,528	0	0%	91,528	0
PKA-FL-10/ER/34519/R/5103	Restoration of Livelihoods at the World Heritage Sites of Moenjodaro and Thatta	UNESCO		0	400,000	0	0%	400,000	0
PKA-FL-10/ER/34528/R/5103	Restoration of degraded Early Warning Systems as part of Reducing Risk in the Recovery Process	UNESCO		0	1,300,000	0	0%	1,300,000	0
PKA-FL-10/ER/34535/R/5103	Reduction of environmental risks within Flood Emergency Situation for Community Recovery and Rebuilding	UNESCO		0	1,200,000	0	0%	1,200,000	0
PKA-FL-10/ER/34539/R/5103	Identification of Hazardous Environmental (Landslides) Risks to Guide Community Recovery	UNESCO		0	1,100,000	0	0%	1,100,000	0
PKA-FL-10/ER/34703/R/5104	Employment and decent work for livelihoods recovery in the aftermath of the flooding in Pakistan	ILO		0	5,555,000	200,000	4%	5,355,000	0
PKA-FL-10/ER/34900/R/14202	Availability of CNIC to Affected Population	UDO		0	103,106	0	0%	103,106	0
PKA-FL-10/ER/35292/R/14216	Livelihood recovery Rehabilitation project in flood effected 35 villages of District Bhakher south Punjab Pakistan	KWES		0	113,293	0	0%	113,293	0
PKA-FL-10/ER/35300/R/14198	Helping the affectees in acquisition of CNICs and other legal documents and reconstruction of the damaged infrastructure in FR Peshawar and Khyber Agency (FATA)	KKT		0	202,000	0	0%	202,000	0
PKA-FL-10/ER/35356/R/12989	Restore Economic and Ecological Services Affected by Environmental Degradation in Flood Affected area of District Upper Dir	STEP		0	179,596	0	0%	179,596	0
PKA-FL-10/ER/35392/R/14122	Revival of Carpet Industry for Livelihood of Flood Affected People District Layyah	The NGO World		0	200,029	0	0%	200,029	0
PKA-FL-10/ER/35449/R/14298	HAMMDA FOUNDATION PROJECT OF MICRO-FINANCE AND VOCATIONAL TRAINING FOR FLOOD AFFECTED NON-FARM LIVELIHOOD at Thesil Kot Adu UC BUDH 10 MOUZA	HF		0	410,000	0	0%	410,000	0
PKA-FL-10/ER/35495/R/5126	Minimising Environmental Consequences of the Flood and Humanitarian Response	UNEP		0	1,570,000	0	0%	1,570,000	0
PKA-FL-10/ER/35516/R/14398	Community Restoration through governance support to public service delivery mechanisms in 3 affected Union Councils of District Rahim Yar Khan	PWO		0	24,080	0	0%	24,080	0
PKA-FL-10/ER/35516/R/14397	Community Restoration through governance support to public service delivery mechanisms in 3 affected Union Councils of District Rahim Yar Khan	HDO		0	24,080	0	0%	24,080	0
PKA-FL-10/ER/35641/R/8153	Rehabilitation for IDPs	AMAR Foundation		0	23,000	0	0%	23,000	0
PKA-FL-10/ER/35562/R/14304	Restoration of essential livelihoods infrastructure and revitalizing livelihoods in flood affected area of lower deer.( PHKN(Pakistani hoslamand khawateen net work)	PHKN		0	182,331	0	0%	182,331	0
PKA-FL-10/ER/35765/R/12841	Livelihood Centres for the Empowerment and Livelihood	CAMP		0	343,926	0	0%	343,926	0
PKA-FL-10/CSS/34034/R/5105	Gender Realities of Flood-Affected Areas	UNIFEM		0	30,000	0	0%	30,000	0
PKA-FL-10/CSS/34034/R/1171	Gender Realities of Flood-Affected Areas	UNFPA		0	0	0	0%	0	0
PKA-FL-10/ER/34785/R/12992	Provide assistance for Restoration and Reconstruction of community Infrastructure, promotion of hygienic condition, re integration of social cohesion in disaster effected areas of Timergara Sub Division Dir Lower	IDEA		0	480,954	0	0%	480,954	0
PKA-FL-10/F/35167/R/13160	Livelihood Recovery Project for Neelum (LRPN)	IR Pakistan		0	237,801	0	0%	237,801	0
PKA-FL-10/H/35188/R/13160	Emergency Health Response in Charsaddah/Nowshera	IR Pakistan		0	94,815	0	0%	94,815	0
PKA-FL-10/P-HR-RL/34215/R/7039	Protection of Housing, Land and Property Rights in the Flood Affected Areas of Pakistan	UN-HABITAT		0	2,085,622	0	0%	2,085,622	0
PKA-FL-10/P-HR-RL/35198/R/776	Support to Legal, Economic and Social protection of the vulnerable communities in flood affected areas.	UNDP		0	6,851,598	0	0%	6,851,598	0
PKA-FL-10/S-NF/35547/R/7039	Shelter Cluster Coordination	UN-HABITAT		0	1,003,809	0	0%	1,003,809	0

PKA-FL-10/WS/35141/R/13029	Early Recovery WASH Interventions for flood affectees in Bajour & Mohmand Agencies of FATA, Pakistan	JPI	0	379,500	0	0%	379,500	0
PKA-FL-10/WS/35719/R/12986	Life Saving Emergency Relief Assistant through Gender Empowerment	FF	0	213,752	0	0%	213,752	0
<b>Sub total for EARLY RECOVERY</b>			<b>0</b>	<b>980,858,932</b>	<b>487,952,011</b>	<b>50%</b>	<b>492,906,921</b>	<b>0</b>

#### NOT SPECIFIED

PKA-FL-10/F/33892/R/5826	Food Security	UN Agencies and NGOs (details not yet provided)	156,250,000	0	0	0%	0	0
PKA-FL-10/H/33893/5826	Health	UN Agencies and NGOs (details not yet provided)	56,200,000	0	0	0%	0	0
PKA-FL-10/CSS/33894/R/6459	Logistics, Emergency Telecommunications and Coordination	UN Agencies	15,624,000	0	0	0%	0	0
PKA-FL-10/H/33895/R/5826	Nutrition	UN Agencies and NGOs (details not yet provided)	14,150,847	0	0	0%	0	0
PKA-FL-10/P-HR-RL/33896/R/5826	Protection	UN Agencies and NGOs (details not yet provided)	2,000,000	0	0	0%	0	0
PKA-FL-10/S-NF/33897/5826	Shelter/NFI	UN Agencies and NGOs (details not yet provided)	105,000,000	0	0	0%	0	0
PKA-FL-10/WS/33898/R/5826	WASH	UN Agencies and NGOs (details not yet provided)	110,500,000	0	0	0%	0	0
PKA-FL-10/SNYS/33899/5826	To be allocated to specific project/cluster	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
PKA-FL-10/SNYS/33911/5325	To be allocated to specific project/cluster	NGOs	0	0	0	0%	0	0
PKA-FL-10/SNYS/33915/6459	To be allocated to specific project/cluster	UN Agencies	0	0	5,610,000	0%	-5,610,000	91,841,096
PKA-FL-10/SNYS/33916/124	To be allocated to specific project/cluster	UNICEF	0	0	14,102,753	0%	-14,102,753	0
PKA-FL-10/SNYS/33918/120	To be allocated to specific project/cluster	UNHCR	0	0	42,908,969	0%	-42,908,969	0
PKA-FL-10/H/33983/R/5325	Health needs of affected population	NGOs	0	0	0	0%	0	0
PKA-FL-10/SNYS/34021/R/561	To be allocated to specific project/cluster	WFP	0	0	60,000,000	0%	-60,000,000	0
PKA-FL-10/S-NF/33931/R/5826	(WITHDRAWN) Provision of Emergency Shelter and NFIs For Flood Affected Populations (Shelter Cluster Consortium)	UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
PKA-FL-10/SNYS/35586/R/298	Awaiting allocation to specific project/sector	IOM	0	0	1,765,800	0%	-1,765,800	0
PKA-FL-10/SNYS/40498/R/776	To be allocated to specific project/cluster	UNDP	0	0	0	0%	0	0
PKA-FL-10/SNYS/40499/R/7039	To be allocated to specific project/cluster	UN-HABITAT	0	0	0	0%	0	0
<b>Sub total for NOT SPECIFIED</b>			<b>459,724,847</b>	<b>0</b>	<b>124,387,522</b>	<b>0%</b>	<b>-124,387,522</b>	<b>91,841,096</b>

#### RELIEF

PKA-FL-10/SNYS/33900/R/8487	Emergency Response Fund (ERF)	ERF (OCHA)	0	0	18,360,811	0%	-18,360,811	0
PKA-FL-10/F/33914/R/561	Emergency Food Assistance to Families Affected by Monsoon Floods (EMOP 200177)	WFP	0	417,228,257	378,213,864	91%	39,014,393	0
PKA-FL-10/WS/33921/R/124	Relief WASH Interventions for the flood-affected populations	UNICEF	0	50,000,000	50,434,612	101%	-434,612	0
PKA-FL-10/H/33926/122	Provision of Essential emergency Package of Healthcare including MNCH/RH/FP, psychosocial support and HIV treatment and care for the population living in flood affected districts	WHO	0	30,028,157	20,301,499	68%	9,726,658	0
PKA-FL-10/S-NF/33929/R/120	Emergency shelter and basic domestic items support to flood affected populations in Pakistan	UNHCR	0	102,421,117	64,541,635	63%	37,879,482	0

PKA-FL-10/CSS/33965/R/561	Logistics Augmentation, Aviation Services and Coordination in Support of the Humanitarian Community's Response to the Monsoon Floods (SO 200181)	WFP		0	46,103,514	43,491,146	94%	2,612,368	0
PKA-FL-10/H/34108/R/124	Emergency Assistance to Flood Affected Mothers, Newborns and Children in Pakistan	UNICEF		0	30,557,719	29,840,117	98%	717,602	0
PKA-FL-10/WS/34027/R/6079	Immediate emergency WASH response for flood affected communities in Punjab, KPK and Sindh Province (3 months)	SC		0	2,200,000	1,968,501	89%	231,499	0
PKA-FL-10/H/34028/R/6079	Integrated Emergency Health Assistance for Children and Families Affected by Monsoon Floods in Punjab, Sindh and KPK (Relief)	SC		0	2,000,000	1,765,670	88%	234,330	0
PKA-FL-10/H/34044/R/5370	Provision of emergency health facilities in Flood affected areas	Muslim Aid		0	353,100	0	0%	353,100	0
PKA-FL-10/H/34074/R/1024	Emergency Nutritional Services to the flood affected populations in Sibi, Naseerabad and Jafferabad districts of Balochistan province	JUH		0	530,670	271,533	51%	259,137	0
PKA-FL-10/H/34075/R/6971	Reduce malnutrition in children ,pregnant women and lactating mothers in the flood affected communities in Jaffarabad and Naseerabad in Balochistan	RI		0	588,765	0	0%	588,765	0
PKA-FL-10/H/34076/R/13034	Emergency Nutrition Services (Community Management of Acute Malnutrition CMAM) in flood Affected Area's in 8 UC's of District Nowshera KPK	CDO		0	154,364	0	0%	154,364	0
PKA-FL-10/H/34081/R/1024	Emergency Nutritional Services to the flood affected populations in District Peshawar, Khyber Pukhtoonkhwa province	JUH		0	305,170	0	0%	305,170	0
PKA-FL-10/H/34083/R/14113	Provision of Emergency Nutrition Services for the Flood Affected Communities in Muzaffargarh and Layyah districts of Punjab with a special focus on pregnant and lactating women and children under 5 years of age	GPP		0	261,500	0	0%	261,500	0
PKA-FL-10/H/34092/R/298	Provision of Emergency Health Care Services through Strengthening Referral Mechanisms to Flood Affected IDPs and Host Communities in Dera Ghazi Khan Division of South Punjab, Pakistan	IOM		0	618,859	0	0%	618,859	0
PKA-FL-10/H/34099/R/5195	Provision of life saving and emergency health services to the flood affected population through and support to integrated primary health services in the targeted districts of Punjab	MERLIN		0	859,211	905,562	105%	-46,351	0
PKA-FL-10/H/34101/R/6971	Mobile Health Units in Rahim Yar Khan, Punjab	RI		0	150,821	0	0%	150,821	0
PKA-FL-10/H/34105/R/12841	Provision of Health Services to the Flood Affected areas	CAMP		0	103,289	0	0%	103,289	0
PKA-FL-10/H/34114/R/12839	Extension and Expansion of PHC Services in flood affected areas in KPK	HHRD		0	270,000	0	0%	270,000	0
PKA-FL-10/H/34116/R/5162	Mobile Medical Units for Flood Affected Populations in Sindh and Balochistan provinces	Mercy Corps		0	202,500	0	0%	202,500	0
PKA-FL-10/H/34118/R/12986	Emergency Comprehensive PHC Project for Flood Affectees of KPK & Punjab with special focus on psycho social support & gender as cross cutting themes	FF		0	75,000	0	0%	75,000	0
PKA-FL-10/WS/34119/R/5861	Relief WASH Interventions for the flood-affected populations in Punjab, Khyber Pakhtoonkhwa (KPK), and Sindh	IRD		0	1,488,600	0	0%	1,488,600	0
PKA-FL-10/H/34120/R/5375	Emergency Provision of Primary Health care services to flood affected population at the North (Shangla, Kohistan) and South (Kohat, surroundings of Peshawar) of KP province	CORDAID		0	800,000	0	0%	800,000	0
PKA-FL-10/WS/34127/R/5370	WASH support to flood affectees in Sindh, Punjab and KPK	Muslim Aid		0	2,300,000	0	0%	2,300,000	0
PKA-FL-10/WS/34133/R/5889	Provision of emergency WASH services (Drinking water, sanitation facilities and health & hygiene) to the flood affectees in selected union councils of KPK and Sindh	ARC		0	735,750	0	0%	735,750	0
PKA-FL-10/H/34137/R/1171	Provision of life saving reproductive health services to populations affected by floods	UNFPA		0	9,594,469	9,100,559	95%	493,910	0
PKA-FL-10/H/34146/R/122	Surveillance and response to epidemics and other public health events of national concern; prevention, control and treatment of vaccine preventable and endemic diseases in the flood affected areas of Pakistan	WHO		0	22,182,923	18,241,723	82%	3,941,200	0

PKA-FL-10/WS/34152/R/8226	Provision of WASH facilities in flood affected areas and hygiene promotion through distribution of hygiene kits and dissemination of messages on safe hygiene practices.	NRSP		0	3,000,000	0	0%	3,000,000	0
PKA-FL-10/WS/34162/R/124	Water, Sanitation & Hygiene Cluster Coordination	UNICEF		0	4,037,290	0	0%	4,037,290	0
PKA-FL-10/S-NF/34026/R/6079	Provision of Emergency Shelter and NFI to 40,000 families in Punjab and Sindh	SC		0	10,000,000	6,058,889	61%	3,941,111	0
PKA-FL-10/H/34045/R/13937	Provision of psychosocial support & medical camps for the flood affectees in district swat ( UCs Madyan,Kalam,Bahrain)	BFO		0	120,000	0	0%	120,000	0
PKA-FL-10/S-NF/34065/R/5179	Emergency Shelter and NFI Support in Qambar, Shadadkot and Khairpur districts in Sindh, Leiah and Bhakkar districts in southern Punjab	IRC		0	3,590,975	0	0%	3,590,975	0
PKA-FL-10/H/34109/R/13937	Emergency Health support & services to Flood affected population of Charsadda ( 1 Manzoray Camp & UCs Dawalat Pura & Hisara Yaseenzai)	BFO		0	162,000	0	0%	162,000	0
PKA-FL-10/H/34179/R/13999	Medical Camps and medicinal support for flood affectees of UC Agra District Charsadda, Khyber Pakhtunkhwa.	KWH		0	91,855	0	0%	91,855	0
PKA-FL-10/H/34293/R/12968	Provision of Health Services to Flood Affected Populations at Charsadda District of KPK	SARHAD		0	120,640	0	0%	120,640	0
PKA-FL-10/S-NF/34325/R/5660	Emergency sheltering contribution to the flood affected population of Khyber Pakhtunkhwa Provinc	INTEROSOS		0	245,030	0	0%	245,030	0
PKA-FL-10/H/34476/R/13937	Risks Reduction of malaria outbreak through emergency diagnosis and community awareness in flood affected areas of Lower Orakzai Agency	BFO		0	133,131	0	0%	133,131	0
PKA-FL-10/F/34619/R/5492	Emergency Food Assistance to Victims of the Pakistan Floods in KPK and Sindh.	Trocaire		0	707,000	327,473	46%	379,527	0
PKA-FL-10/WS/34629/R/12692	WASH Humanitarian Response in District of Rajanpur, DG Khan and Muzaffargarh	QC		0	2,860,500	0	0%	2,860,500	0
PKA-FL-10/S-NF/34631/R/14144	Emergency Assistance to Flood Affected Populations – Shelter and Plastic Sheets	NWHO		0	93,112	0	0%	93,112	0
PKA-FL-10/H/34649/R/12963	Emergency Primary Health Care in Tehsil Pabbi Nowshera District KPK	CMDO		0	60,000	0	0%	60,000	0
PKA-FL-10/H/34683/R/14153	Establishment of "Health Homes for Elderly & Disabled" besides provision of onsite healthcare and support to both the most vulnerable groups in 4 flood affected districts of Punjab	IHS		0	275,882	0	0%	275,882	0
PKA-FL-10/H/34730/R/14284	Malaria Control Project in Flood Affected Area of Jaffarabad and Naseerabad districts of Balochistan (MCP)	GRHO		0	184,362	0	0%	184,362	0
PKA-FL-10/H/34792/R/12955	Primary health care services to flood affected communities at Kot Adu, Muzaffargarh(Punjab)	HIN		0	143,200	0	0%	143,200	0
PKA-FL-10/S-NF/34796/R/5349	Emergency Provision of Shelter and NFIs to 15,000 households within flood-affected populations in Thatta District of Sindh Province	HI		0	1,250,030	1,250,030	100%	0	0
PKA-FL-10/S-NF/34834/R/298	Residual Emergency Shelter and Non-Food Items Support to the Monsoon Flood-Affected Population in Pakistan	IOM		0	42,347,359	31,384,604	74%	10,962,755	0
PKA-FL-10/S-NF/34854/R/6971	Emergency Shelter to flood affected population in Punjab	RI		0	768,160	0	0%	768,160	0
PKA-FL-10/S-NF/34881/R/6458	Provision of emergency shelters and NFI kits for flood affected population in Pakistan, Punjab and KPK provinces	ACTED		0	2,301,780	0	0%	2,301,780	0
PKA-FL-10/H/34892/R/8227	Emergency health response in flood affected areas of Balochistan	BRSP		0	144,771	0	0%	144,771	0
PKA-FL-10/S-NF/34897/R/5160	Provision of Emergency Shelter and NFIs to the Flood Affected Population in Punjab, Sindh and Khyber Pakhtunkhwa (KPK)	IMC		0	6,250,041	50,000	1%	6,200,041	0
PKA-FL-10/S-NF/34901/R/14235	Relief & Restoration of Flood Victims for Sustainable Livelihood	MOJAZ Foundation		0	243,207	0	0%	243,207	0
PKA-FL-10/H/34916/R/5179	Emergency Primary Health Care Response for Flood Affected Communities in Punjab, Sindh and KP	IRC		0	720,000	0	0%	720,000	0
PKA-FL-10/H/34917/R/14140	An initiative to prevent children by the harmful affects of Diarrhea in flood affected communities	PRWSWO		0	76,184	0	0%	76,184	0
PKA-FL-10/H/34918/R/12835	Emergency health assistance for flood affected population in KPK (Lower Dir, Nowshera, Charsada and Peshawar)	WVP		0	534,944	0	0%	534,944	0
PKA-FL-10/H/34927/R/12835	Emergency health assistance for flood affected population in Punjab	WVP		0	775,264	0	0%	775,264	0

PKA-FL-10/S-NF/34940/R/14211	Providing NFI Kits for Flood Affected in Muzafargarh and Rahim yar khan and Installation of shelter and temporary toilets for most vulnerable	OWO		0	250,000	0	0%	250,000	0
PKA-FL-10/WS/35016/R/5120	Flood Emergency WASH Response in KPK and Sindh Provinces (relief)	OXFAM GB		0	13,032,812	14,709,423	113%	-1,676,611	0
PKA-FL-10/H/35047/R/6971	Emergency Health Units for Flood Affectees in Kachi, Balochistan	RI		0	60,000	0	0%	60,000	0
PKA-FL-10/S-NF/35059/R/5090	Emergency Shelters & NFIs provision to 5000 worst flood-affected families in Tehsil Liaqat Pur- Distt. Rahim Yar Khan – Punjab	HAI		0	1,616,317	0	0%	1,616,317	0
PKA-FL-10/H/35060/R/6971	Emergency Health Units for Flood Affected population in Swat and Lower Dir, KPK	RI		0	120,000	0	0%	120,000	0
PKA-FL-10/S-NF/35061/R/5120	Distribution of emergency shelter items in KPK and Sindh provinces	OXFAM GB		0	2,348,530	0	0%	2,348,530	0
PKA-FL-10/H/35062/R/6971	Mobile Health Unit in Kashmore, Sindh	RI		0	150,821	0	0%	150,821	0
PKA-FL-10/S-NF/35063/R/14141	Emergency Shelter and NFI Project Gilgit-Baltistan and Chitral (GBC)	Focus Humanitarian Assistance		0	490,562	871,217	178%	-380,655	0
PKA-FL-10/H/35122/R/14194	Ensure provision of Emergency Comprehensive Essential Primary Health Care in District Naseerabad and Jafarabad.	SOCIO		0	171,000	0	0%	171,000	0
PKA-FL-10/H/35147/R/14153	Establishing 10 MOBILE HEALTH UNITS (MHUs) in the 2 worst flood affected districts of Punjab: Muzafargarh and Layyah	IHS		0	170,033	0	0%	170,033	0
PKA-FL-10/H/35152/R/12982	Strengthening and supporting integrated essential PHC/MNCH services at facility level to ensure availability to and access of Flood affected community to these services in most far plunge and remote areas of Muzafargarh, where basic health services and facilities are not sufficient.	PODA		0	168,000	0	0%	168,000	0
PKA-FL-10/WS/35153/R/13029	Emergency WASH Interventions for flood affectees in Districts Dadu and Shahdadkot, Sindh, Pakistan	JPI		0	196,605	0	0%	196,605	0
PKA-FL-10/H/35180/R/14230	Muzafargarh Health Reform Project	SYCOP		0	68,190	0	0%	68,190	0
PKA-FL-10/F/35219/R/14141	Food Distribution Project Gilgit-Baltistan and Chitral	Focus Humanitarian Assistance		0	2,155,000	0	0%	2,155,000	0
PKA-FL-10/S-NF/35236/R/13029	Humanitarian Response to flood Affected Population through provision of NFIs to bring the situation toward normality in four districts (Swat, Shangla, Kohistan & D.I.Khan) of KPK	JPI		0	588,437	0	0%	588,437	0
PKA-FL-10/H/35245/R/12960	Capacity building for the Provision of Comprehensive Health Care (CHC) Services to improve the Physical and Psychosocial Health of Women and Children in 3 UCs of District Swat	ICDI		0	96,752	0	0%	96,752	0
PKA-FL-10/H/35246/R/14213	Provision of Comprehensive Primary Healthcare Services in Six Health Facilities of district Swat and Kohistan Khyber Pukhtunkhwa	Khyber Aid		0	180,000	0	0%	180,000	0
PKA-FL-10/S-NF/35254/R/5834	Providing winterized shelter and NFIs to flood affected families in KPK Province	NRC		0	2,140,014	892,354	42%	1,247,660	0
PKA-FL-10/H/35266/R/14216	Emergency Health Relief and Awareness for Healthy Survival in 4 UC of District Neelum & other needy Union Council of District Neelum	KWES		0	100,117	0	0%	100,117	0
PKA-FL-10/S-NF/35276/R/14154	To provide adequate shelter material in local environs to flood affected families	Pattan		0	498,404	0	0%	498,404	0
PKA-FL-10/H/35278/R/12836	Provision of specialized care of physical and mental health/psychiatric illnesses at Tertiary Level care Health Facilities in Nowshera, Charsadda, Muzafargarh and Thatta	BF		0	152,400	0	0%	152,400	0
PKA-FL-10/S-NF/35279/R/5834	Facilitation of house repairs to secure core shelter for flood affected families in KPK.	NRC		0	3,745,024	2,495,523	67%	1,249,501	0
PKA-FL-10/H/35315/R/5160	Emergency Comprehensive Healthcare and Mental Health Services for the Flood Affected Population in KPK	IMC		0	720,000	907,339	126%	-187,339	0
PKA-FL-10/H/35328/R/14170	Provision of Quality Health Care Services & Distribution Hygiene Kits Among Flood Affectees of Jaffarabad through Mobile Health Units.	YMSESDO		0	130,272	0	0%	130,272	0
PKA-FL-10/S-NF/35351/R/14140	Emergency Assistance to Flood Affected Population of District Rahimyarkhan, Punjab Province	PRWSWO		0	182,385	0	0%	182,385	0
PKA-FL-10/S-NF/35385/R/14148	Protection of flood affected families through provision of emergency shelter & basic domestic items in Sindh.	CDF		0	572,450	0	0%	572,450	0

PKA-FL-10/S-NF/35399/R/14131	Emergency NFIs and Shelter Assistance to Flood affectees of Kohistan, KPK (ENSAF)	PRDP		0	500,000	0	0%	500,000	0
PKA-FL-10/H/35402/R/120	PHC Medicines for Afghan refugees	UNHCR		0	535,000	500,000	93%	35,000	0
PKA-FL-10/S-NF/35425/R/13937	Assistance of Winterized NFIs kits to the flood affectees in District Kohistan & Batagram KPK and District Jamshooro & Khair Pur Sindh	BFO		0	2,586,013	229,863	9%	2,356,150	0
PKA-FL-10/S-NF/35498/R/14298	Provision of Shelter and NFIs to Flood Victims in Punjab	HF		0	880,000	0	0%	880,000	0
PKA-FL-10/H/35621/R/7560	Life-saving health care services for flood affected vulnerable populations in eight Union Councils of Swat and Kohistan Districts	Malteser International		0	646,000	408,163	63%	237,837	0
PKA-FL-10/H/35623/R/7560	Life-saving health care services for flood affected vulnerable populations in four Union Councils of Raheem Yar Khan District	Malteser International		0	323,000	0	0%	323,000	0
PKA-FL-10/H/35656/R/14265	Supporting Pakistani women affected by recent floods in accessing nutritional basic needs and medical help	Shirkat Gah		0	165,650	0	0%	165,650	0
PKA-FL-10/WS/35661/R/13160	WASH intervention for most vulnerable flood affected communities (living at camps/higher ground/roads/public buildings) in Punjab, Sindh, KPK and Balochistan	IR Pakistan		0	1,082,506	559,302	52%	523,204	0
PKA-FL-10/WS/35674/R/122	Water Quality Monitoring and Improving Healthcare facilities WASH services (Relief)	WHO		0	7,736,100	922,063	12%	6,814,037	0
PKA-FL-10/WS/35691/R/14205	Relief Water, Sanitation and Hygiene Interventions for the flood Affected population of AJK	AJKRSP		0	468,152	0	0%	468,152	0
PKA-FL-10/WS/35698/R/5186	Emergency WASH relief to flood affected populations in KPK and Sindh Provinces	ACF		0	1,956,000	1,500,000	77%	456,000	0
PKA-FL-10/WS/35717/R/1024	Relief WASH interventions for the flood affected population in Balochistan and Sindh.	JUH		0	1,228,598	0	0%	1,228,598	0
PKA-FL-10/WS/35752/R/14366	Provision of Safe Drinking Water and Hygiene Promotion Activities in Flood Affected Areas of Districts Larkana, Shikarpur, Shahdadkot, Kashmir, Ghotki, Jacobabad, Sukkur, Khairpur and Naushero Feroz (Sindh)	SRSO		0	3,312,631	0	0%	3,312,631	0
PKA-FL-10/WS/35757/R/14318	Relief - Provision of Safe Drinking Water and Relief Services in Flood Affected Areas of Districts Mazaffargarh, Mianwali, Bhakkar, Rahim Yar Khan and Layyah (Punjab)	CSWC		0	1,133,536	0	0%	1,133,536	0
PKA-FL-10/S-NF/35783/R/8226	Provision of shelter and emergency non-food items to displaced persons in flood affected areas of Punjab.	NRSP		0	3,613,713	0	0%	3,613,713	0
PKA-FL-10/S-NF/35795/R/14333	Emergency needs regarding shelter and NFI in flood affected areas (district of Rajanpur)	DSTC		0	1,625,000	0	0%	1,625,000	0
PKA-FL-10/WS/35806/R/7039	Immediate WASH assistance in the least served Union Councils of 21 Flood Affected Districts in Pakistan	UN-HABITAT		0	3,519,211	1,300,277	37%	2,218,934	0
PKA-FL-10/H/35835/R/5195	Provision of life saving and emergency health services to the flood affected populations in Swat, Buner, Charsadda, Nowshera and Shangla the targeted districts of KPK	MERLIN		0	780,000	780,000	100%	0	0
PKA-FL-10/WS/36005/R/5090	WASH facilities for flood affected in district Rahim Yar Khan (ERF funded project)	HAI		0	215,946	207,904	96%	8,042	0
PKA-FL-10/WS/36007/R/13101	Provision of hygiene kits and drinking water to 4,500 flood affected families of District Rajanpur (ERF funded project)	PAIMAN		0	182,569	182,569	100%	0	0
PKA-FL-10/WS/36009/R/5362	Flood Emergency Response 2010 (ERF funded project)	OXFAM Netherlands (NOVIB)		0	244,969	244,969	100%	0	0
PKA-FL-10/WS/36010/R/5524	Plan Pakistan: Provision of WASH in Sindh Province (ERF funded project)	Plan		0	250,000	245,746	98%	4,254	0
PKA-FL-10/WS/36015/R/5524	Plan Pakistan: Provision of WASH in Punjab Province (ERF funded project)	Plan		0	250,000	494,122	198%	-244,122	0
PKA-FL-10/F/36019/R/8223	Relief Operation for Flood Affected Population - Food Aid (ERF funded project)	SPO		0	251,125	240,852	96%	10,273	0
PKA-FL-10/WS/36021/R/8223	Emergency Relief Operation for Flood Affected People in Baluchistan - WASH (ERF funded project)	SPO		0	98,132	84,367	86%	13,765	0
PKA-FL-10/F/36023/R/8222	Provision of relief to 1,100 most affected families in flash flood affected areas of Baluchistan Province - Food Aid (ERF funded project)	Taraqee Foundation		0	250,000	467,344	187%	-217,344	0



PKA-FL-10/H/34029/R/6079	Integrated Emergency Nutrition Assistance for Children and Families Affected by Monsoon Floods in Pakistan	SC	0	1,128,000	392,851	35%	735,149	0
PKA-FL-10/P-HR-RL/34059/R/13054	Emergency Child and Women Protection Initiative in Flood Affected Areas of D I KHAN AND TANK DISTRICTS	PRDS	0	505,000	0	0%	505,000	0
PKA-FL-10/H/34125/R/13937	Emergency Nutritional Services to the flood affected population of six UCs District Peshawar	BFO	0	144,000	0	0%	144,000	0
PKA-FL-10/P-HR-RL/34165/R/1171	Preventing gender-based violence (GBV) and responding to the needs of survivors	UNFPA	0	1,680,000	0	0%	1,680,000	0
PKA-FL-10/P-HR-RL/34165/R/5105	Preventing gender-based violence (GBV) and responding to the needs of survivors	UNIFEM	0	710,400	0	0%	710,400	0
PKA-FL-10/P-HR-RL/34489/R/12982	Protecting Children from all kinds of abuse, exploitation and neglect in Flood affected communities by providing children rights awareness, psychosocial and social support through recreational activities.	PODA	0	250,000	0	0%	250,000	0
PKA-FL-10/P-HR-RL/34490/R/14216	Child protection and psychosocial support for children in flood effected area of District Shikarpure Sindh Pakistan	KWES	0	136,424	0	0%	136,424	0
PKA-FL-10/P-HR-RL/34550/R/12944	Integrated Women Protection Initiative through capacity building and enhancement of livelihood opportunities in District Swat	PADO	0	140,000	0	0%	140,000	0
PKA-FL-10/H/34688/R/12835	Emergency nutrition assistance for children under 5 and pregnant and lactating women in flood affected population in Sindh and Punjab	WVP	0	453,060	0	0%	453,060	0
PKA-FL-10/P-HR-RL/34793/R/14260	Support for Child Protection in District Layya and District Nowshera	WWOP	0	172,865	0	0%	172,865	0
PKA-FL-10/CSS/34819/R/298	Enhancing Humanitarian Support and Information to Camp and Settlement-based Populations through the Displacement Tracking Matrix (DTM)	IOM	0	1,773,450	0	0%	1,773,450	0
PKA-FL-10/CSS/34839/R/298	Transport and Distribution of In Kind Contributions	IOM	0	1,500,000	1,315,000	88%	185,000	0
PKA-FL-10/CSS/34841/R/298	Logistics Support to NDMA	IOM	0	1,500,000	1,322,606	88%	177,394	0
PKA-FL-10/P-HR-RL/34849/R/298	Preventing Trafficking in Persons amongst the flood affected population throughout Pakistan	IOM	0	1,000,000	0	0%	1,000,000	0
PKA-FL-10/ER/34889/R/12955	Restoration of Non Farm Livelihood of the most vulnerable population in flood affected districts	HIN	0	534,499	0	0%	534,499	0
PKA-FL-10/ER/34929/R/6079	Emergency Utilities Assistance Grants and Cash for Work opportunities to extremely vulnerable Flood Affected Women and Women Headed Households in KPK, Punjab, Sindh and Baluchistan	SC	0	5,667,191	1,124,072	20%	4,543,119	0
PKA-FL-10/P-HR-RL/34960/R/6079	Protecting Children, Women and Elderly in Emergencies through Psychosocial Support	SC	0	1,646,440	268,504	16%	1,377,936	0
PKA-FL-10/P-HR-RL/34997/R/5357	Making humanitarian action accountable to flood affected communities including vulnerable groups/individuals and bridging the communication gap between aid receivers and aid givers.	ACT/CWS	0	232,848	0	0%	232,848	0
PKA-FL-10/H/35123/R/14194	Provision of Emergency Nutrition services for the Flood affected In Naseerabad and Jafarabad.	SOCIO	0	615,000	0	0%	615,000	0
PKA-FL-10/P-HR-RL/35136/R/13955	Protecting children in post flood time in Charsadda, D.I.Khan and Tank Districts of Khyber Pukthoonkhwa.	FRD	0	125,759	0	0%	125,759	0
PKA-FL-10/ER/35143/R/12989	Stabilization to Life through Rehabilitation of Essential Infrastructure & Provision & support to Livelihood in Upper Dir District	STEP	0	213,145	0	0%	213,145	0
PKA-FL-10/P-HR-RL/35144/R/12982	Providing rights based information for IDPs protections, assisting with access to legal identity documents (CNIC) for relief claims, facilitating referrals for legal aid assistance and counseling for flood affected people particularly for rural women.	PODA	0	200,000	0	0%	200,000	0
PKA-FL-10/H/35170/R/1024	Emergency Nutritional Services to the flood affected population in Districts Thatta, Dadu and Naushahro Feroz, Sindh province	JUH	0	628,704	0	0%	628,704	0
PKA-FL-10/P-HR-RL/35173/R/12982	Providing awareness about and facilitating protection from Gender Based Violence for women and girls in IDP camps and host families in 4 flood affected Districts.	PODA	0	250,000	0	0%	250,000	0
PKA-FL-10/E/35183/R/14230	Educational And Psychological Social Support Project	SYCOP	0	96,080	0	0%	96,080	0
PKA-FL-10/P-HR-RL/35200/R/8502	Child Protection Programming in Punjab & Sindh	WVI	0	634,420	0	0%	634,420	0

PKA-FL-10/P-HR-RL/35204/R/5349	Emergency intervention to ensure the protection of the most vulnerable flood-affected persons in Pakistan	HI		0	1,033,314	1,033,314	100%	0	0
PKA-FL-10/H/35206/R/14291	Community based management of acute Mal-nutrition CMAM and MCH activities in KP & FATA	Philanthrope		0	1,170,000	0	0%	1,170,000	0
PKA-FL-10/P-HR-RL/35238/R/12944	Emergency interventions to protect vulnerable children affected by the flood in District Shangala.	PADO		0	115,000	0	0%	115,000	0
PKA-FL-10/P-HR-RL/35247/R/14221	Child protection: Mitigating the Impact of Floods on 20,000 children of District DG Khan, Punjab, Pakistan	READ Foundation		0	321,003	0	0%	321,003	0
PKA-FL-10/P-HR-RL/35252/R/124	Relief interventions to provide immediate relief to children and women rendered vulnerable by the floods and ensure prevention from aggravated risks of secondary separation, exploitation, and abuse.	UNICEF		0	3,000,000	3,063,787	102%	-63,787	0
PKA-FL-10/P-HR-RL/35303/R/14325	Child Protection Service for Vulnerable flood affected Children In Nowshera	PakRDP		0	180,559	0	0%	180,559	0
PKA-FL-10/H/35408/R/12952	Provision of Nutrition services to Flood affected People of District Shangla & Swat	RAHBAR		0	726,667	0	0%	726,667	0
PKA-FL-10/H/35530/R/124	Emergency Relief Nutrition Assessment and Rapid response	UNICEF		0	10,688,847	10,695,200	100%	-6,353	0
PKA-FL-10/P-HR-RL/35616/R/6079	Extending Protection Services for Flood-affected Children	SC		0	2,000,000	866,350	43%	1,133,650	0
PKA-FL-10/CSS/35670/R/120	Camp Coordination and Camp Management: support and implementation	UNHCR		0	11,056,367	5,367,462	49%	5,688,905	0
PKA-FL-10/P-HR-RL/35684/R/5524	Provision of psychosocial first aid and strengthening child protection through establishment of Child Friendly Spaces (CFS)	Plan		0	201,921	633,121	314%	-431,200	0
PKA-FL-10/P-HR-RL/35692/R/14290	Emergency Response to Flood Affectees with Child Protection from exploitation, abuse and violence 3 Districts of Sindh(Larkana, Jacobabad and Shikarpur) that will covered 15 Tehsils of the said Districts.	Hayat		0	124,410	0	0%	124,410	0
PKA-FL-10/P-HR-RL/35740/R/14288	Protection and Support centers in Flood effected Districts Kashmir and Shikarpur	Bedari		0	134,965	0	0%	134,965	0
PKA-FL-10/ER/35761/R/120	Infrastructure interventions in Afghan refugee villages and surrounding communities	UNHCR		0	8,403,887	4,742,702	56%	3,661,185	0
PKA-FL-10/H/34345/R/14153	Establishment of 10 mobile health units (MHUs) 5 each in Thatta and Jamshoro districts in Sindh	IHS		0	197,090	0	0%	197,090	0
PKA-FL-10/P-HR-RL/34168/R/7039	Technical Assistance for Institutional Capacity Building of Provincial Government of Punjab for Identification of Flood-Prone Hazardous Land in Punjab	UN-HABITAT		0	261,854	0	0%	261,854	0
PKA-FL-10/H/34953/R/14153	Train health care personnel and community health workers in the integration of recommended IYCF practices within CMAM, to support mothers/caregivers in prevention as well as rehabilitation of SAM.	IHS		0	135,773	0	0%	135,773	0
PKA-FL-10/P-HR-RL/35004/R/5103	Mobile Community Radios to Deliver Life Saving Information	UNESCO		0	400,000	0	0%	400,000	0
PKA-FL-10/WS/34502/R/14136	Emergency WASH Activities to Flood Affected People of District Kohat	KADO		0	160,049	0	0%	160,049	0
<b>Sub total for RELIEF</b>				<b>0</b>	<b>929,537,439</b>	<b>735,576,594</b>	<b>79%</b>	<b>193,960,845</b>	<b>0</b>

RELIEF/EARLY RECOVERY									
PKA-FL-10/CSS/33954/R/298	Mass Communications for Flood Affected Populations	IOM		0	3,000,000	848,574	28%	2,151,426	0
PKA-FL-10/P-HR-RL/33969/R/120	Protection for all	UNHCR		0	10,004,920	4,727,513	47%	5,277,407	0
PKA-FL-10/CSS/33972/R/119	Humanitarian Coordination and Advocacy for Pakistan Floods Response	OCHA		0	10,900,000	10,214,052	94%	685,948	0
PKA-FL-10/CSS/34042/R/120	Security Telecommunications services for flood affected areas	UNHCR		0	400,589	0	0%	400,589	0
PKA-FL-10/CSS/34035/R/561	Provision of Data Communications and Emergency Telecommunications Cluster coordination to the Humanitarian Community (SO 200181)	WFP		0	508,292	0	0%	508,292	0
PKA-FL-10/H/34078/R/5195	Prevention of excess mortality through Emergency Nutrition Services based on CMAM approach for the flood affected vulnerable population living in food insecure areas in KPK and Punjab	MERLIN		0	2,676,176	2,676,176	100%	0	0
PKA-FL-10/H/34094/R/5586	Provision of Primary and Reproductive Health Services to flood affected populations in four BHUs and two RHCs of Districts Naseerabad and Sibi, Baluchistan	ARC		0	357,374	0	0%	357,374	100,000

PKA-FL-10/H/34096/R/5586	Provision of Primary and Reproductive Health Services to flood affected populations in six BHUs and two RHCs of District Sukkur and Jacobabad in Sindh and six BHUs and two RHCs in District Jaffarabad in Balochistan	ARC		0	485,900	0	0%	485,900	0	
PKA-FL-10/H/34097/R/8766	Ensure provision of Comprehensive Essential Primary Health Care services for floods affected population of Nowshera, Charsada, DG Khan, Muzaffargarh and Mianwali	NIDA		0	246,000	0	0%	246,000	0	
PKA-FL-10/P-HR-RL/34106/R/124	Multi-Cluster Rapid Assessment Mechanism (McRAM)	UNICEF		0	713,700	0	0%	713,700	0	
PKA-FL-10/WS/34135/R/8227	Provision of Safe Drinking Water and Hygiene Promotion Activities in Flood Affected Areas of Districts of Naserabad and Jaffar Abad, Jhal Magsi,	BRSP		0	4,037,053	0	0%	4,037,053	0	
PKA-FL-10/H/34144/R/122	Health cluster coordination and expansion of cluster system to Punjab, Sindh, Balochistan and KPK	WHO		0	4,706,067	2,312,124	49%	2,393,943	0	
PKA-FL-10/CSS/34492/R/5139	Safety and Security of Humanitarians and Flood-Affected IDPs: Establishment of 8 Field Offices	UNDSS		0	3,495,517	1,001,604	29%	2,493,913	0	
PKA-FL-10/S-NF/34386/R/12950	Provision of 335 safe and durable transitional shelters to sustain returns of most vulnerable displaced communities affected by the floods in Daira Den Panah, Tehsil Kot Adu, District Muzaffargarh over a period of six months.	MHI		0	249,618	0	0%	249,618	0	
PKA-FL-10/S-NF/34420/R/14167	Rapid Shelter and NFI provision to flood affected families in Khairpur districts of Sindh.	SDTS		0	117,038	0	0%	117,038	0	
PKA-FL-10/S-NF/34847/R/298	Coordination Support to Shelter Cluster Response to Flood Affected Population	IOM		0	2,000,000	0	0%	2,000,000	0	
PKA-FL-10/H/35597/R/5586	Provision of Primary and Reproductive Health Services to flood affected populations in one civil hospital, two BHUs and three civil dispensary in Kalam in District Swat in KPK	ARC		0	443,314	0	0%	443,314	0	
PKA-FL-10/H/35611/R/5357	Provision of Mobile Health Clinics for flood affected people in Kohistan and Shangla	ACT/CWS		0	332,569	0	0%	332,569	0	
PKA-FL-10/S-NF/35792/R/5586	Emergency Shelter and NFIs provision to most vulnerable flood affected households in district Sukkur and Jacobabad in Sindh.	ARC		0	401,000	0	0%	401,000	0	
PKA-FL-10/S-NF/35793/R/5586	Emergency Shelter and NFIs provision to most vulnerable flood affected households in district Sibi, Naseerabad and Jaffarabad in Baluchistan	ARC		0	409,000	0	0%	409,000	0	
PKA-FL-10/P-HR-RL/34413/R/14167	Protection, Intervention and Prevention of children in the flood affected camps of Sukkur and Ghotki districts Sindh	SDTS		0	113,290	0	0%	113,290	0	
PKA-FL-10/H/34735/R/14284	Nutrition Intervention Project (NIP) for the flood affected woman and children of Jaffaraabad, Naseerabad and Sibi districts of Balochistan.	GRHO		0	236,279	0	0%	236,279	0	
PKA-FL-10/P-HR-RL/34753/R/14292	Child protection and empowerment of adolescents in Kot Adu, Tonsa, D G Khan, Jhang and Mianwali	YPP		0	274,250	0	0%	274,250	0	
PKA-FL-10/CSS/34844/R/298	Security Awareness Induction Training	IOM		0	1,500,000	0	0%	1,500,000	0	
PKA-FL-10/P-HR-RL/35227/R/14316	Reducing economic vulnerability of women created as result of floods	SSD		0	51,857	0	0%	51,857	0	
PKA-FL-10/H/35460/R/122	Emergency and critical Health and nutrition interventions in flood affected districts of Sindh, Baluchistan, GB and Punjab.	WHO		0	3,187,624	800,000	25%	2,387,624	0	
PKA-FL-10/CSS/35602/R/5139	Safety and Security of Humanitarians and Flood-Affected IDPs: Establishment of 4 Radio Rooms	UNDSS		0	463,874	0	0%	463,874	0	
PKA-FL-10/P-HR-RL/37118/R/120	Protection Coordination	UNHCR		0	1,765,574	994,996	56%	770,578	0	
<b>Sub total for RELIEF/EARLY RECOVERY</b>				<b>0</b>	<b>53,076,875</b>	<b>23,575,039</b>	<b>44%</b>	<b>29,501,836</b>	<b>100,000</b>	
<b>GRAND TOTAL: USD</b>					<b>459,724,847</b>	<b>1,963,473,246</b>	<b>1,371,491,166</b>	<b>70%</b>	<b>591,982,080</b>	<b>91,941,096</b>

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*