

Consolidated Appeal: Yemen Humanitarian Response Plan 2010

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R33)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Life saving								
YEM-10/F/25963/R/561	Humanitarian Assistance to IDPs and Conflict-Affected Persons in Northern Yemen	WFP	21,770,441	36,648,295	30,490,803	83%	6,157,492	0
YEM-10/H/25965/R/561	Nutrition Assistance to Conflict-Affected Children in Northern Yemen	WFP	1,638,636	2,815,035	2,015,232	72%	799,803	0
YEM-10/F/25972/R/561	Targeted Emergency Food Support to Vulnerable Groups in Yemen	WFP	10,282,569	18,419,336	4,320,000	23%	14,099,336	0
YEM-10/H/25988/R/561	Targeted Emergency Nutrition Support to Vulnerable Groups in Yemen	WFP	7,062,360	21,342,192	12,296,642	58%	9,045,550	0
YEM-10/WS/26157/R/298	Emergency Water and Hygiene Assistance to conflict-affected IDPs and IDP host communities in Al Jawf and returnees to Sa'ada	IOM	955,268	392,476	768,597	196%	-376,121	0
YEM-10/S-NF/26164/R/298	Emergency Assistance to conflict affected populations in Al Jawf, and returnees to Sa'ada	IOM	595,269	679,557	1,853,801	273%	-1,174,244	0
YEM-10/S-NF/26716/R/6971	Shelter Assistance to IDPs	RI	542,918	901,355	901,355	100%	0	0
YEM-10/H/26742/R/6971	Basic Health Services for Communities in Hajjah and Amran Hosting IDPs	RI	250,594	250,594	560,622	224%	-310,028	0
YEM-10/H/27161/R/5160	Emergency nutrition for under 5s in conflict-affected areas of Sada, Hajjah and Amran Governorate	IMC	325,000	325,000	0	0%	325,000	0
YEM-10/H/27867/R/13062	Emergency Maternal, childhood and Primary Health care for IDPs and host communities in Amran, Hajja and Saada governorates	YFCA	484,100	100,000	0	0%	100,000	0
YEM-10/H/27872/R/122	Support to primary health care services to facilitate delivery of essential health care to the affected communities	WHO	12,960,000	5,309,943	3,204,469	60%	2,105,474	0
YEM-10/WS/28010/R/5120	Water, Sanitation and Hygiene intervention in vulnerable camps and communities in Conflict affected Governorates in Northern Yemen.	OXFAM GB	3,362,114	2,280,321	0	0%	2,280,321	0
YEM-10/H/28015/R/1171	Emergency Reproductive Health Response in conflict-affected areas of Yemen	UNFPA	750,926	750,926	440,825	59%	310,101	0
YEM-10/H/28314/R/124	Management of Acute Malnutrition among IDPs and Host families in the four governorates affected by Saada conflict	UNICEF	2,049,450	2,204,200	4,706,914	214%	-2,502,714	0
YEM-10/H/28731/R/124	Support emergency health response for affected population in Sada'a emergency conflict through health facilities and outreach activities	UNICEF	2,256,800	1,000,000	0	0%	1,000,000	0
YEM-10/P-HR-RL/28736/R/124	Protecting conflict affected & vulnerable children from violence, abuse, exploitation & neglect	UNICEF	1,980,000	790,500	398,697	50%	391,803	0
YEM-10/WS/28743/R/124	Emergency water supply and urgent repairs to water facilities for conflict-affected people	UNICEF	3,682,592	2,862,250	2,969,251	104%	-107,001	0
YEM-10/H/28786/R/6579	Provision of primary health care to Al Mutammah District, Al Jawf	ADRA	277,300	118,950	118,950	100%	0	0
YEM-10/S-NF/29267/R/120	Provision of Shelter, NFIs and CCM Activities to IDPs in Conflict-Affected Areas	UNHCR	11,425,291	16,275,218	11,312,006	70%	4,963,212	0
YEM-10/P-HR-RL/29271/R/120	Protection Service Delivery to IDPs in Conflict-Affected Areas	UNHCR	4,133,772	5,174,318	3,249,662	63%	1,924,656	0
YEM-10/S-NF/32796/R/6579	Emergency NFI Assistance to Al Jawf Governorate	ADRA	0	412,175	251,251	61%	160,924	0
YEM-10/WS/32951/R/5645	Save Lives and Mitigate Health Risks through Provision of Safe Water and Hygiene Kits to IDPs and Host Communities in Amran Governorate	CARE	0	750,000	0	0%	750,000	0
YEM-10/ER/32989/R/776	Save the lives of people from land mine threats and ensure a safe environment for returnees and humanitarian assistance operations after the armed conflict in Sa'ada Governorate	UNDP	0	1,450,000	0	0%	1,450,000	0
YEM-10/WS/33025/R/12940	Water management and hygiene promotion among IDPs students	YWU	0	99,001	0	0%	99,001	0

YEM-10/ER/32989/R/124	Save the lives of people from land mine threats and ensure a safe environment for returnees and humanitarian assistance operations after the armed conflict in Sa'ada Governorate	UNICEF	0	150,000	0	0%	150,000	0
YEM-10/ER/32989/R/6079	Save the lives of people from land mine threats and ensure a safe environment for returnees and humanitarian assistance operations after the armed conflict in Sa'ada Governorate	SC	0	36,000	0	0%	36,000	0
Sub total for Life saving			86,785,400	121,537,642	79,859,077	66%	41,678,565	0

Not Specified

YEM-10/H/25973/R/561	Emergency Nutritional and Food Security Support to Vulnerable Groups in Yemen (WITHDRAWN - Absorbed by YEM-10/H/25988/R)	WFP	13,409,601	0	0	0%	0	0
YEM-10/ER/26141/R/8750	Early Assistance and Recovery of Livelihoods in northern Yemen (WITHDRAWN)	CHF International	1,989,722	0	0	0%	0	0
YEM-10/S-NF/26147/R/298	Transitional emergency shelters and rehabilitation of emergency shelters for conflict affected communities of northern governorates (WITHDRAWN)	IOM	1,287,742	0	0	0%	0	0
YEM-10/H/26590/R/5160	Emergency Health Services for IDPs and host communities in Amran and Hajjah Governorates (WITHDRAWN)	IMC	500,000	0	0	0%	0	0
YEM-10/H/27158/R/5160	Early Recovery in Health Sector in Sa'ada Province (WITHDRAWN)	IMC	400,000	0	0	0%	0	0
YEM-10/F/27827/R/6579	School Feeding in Hais and Khokha Districts, Hodeida Governorate (WITHDRAWN)	ADRA	681,500	0	0	0%	0	0
YEM-10/F/27830/R/6579	School Feeding in Lahij and Aden (WITHDRAWN)	ADRA	647,100	0	0	0%	0	0
YEM-10/WS/27890/R/122	Water quality monitoring and provision of WASH services in health facilities in affected areas (WITHDRAWN)	WHO	2,107,000	0	0	0%	0	0
YEM-10/ER/27989/R/776	Develop government and local capacities for early recovery preparedness and response in flood-affected areas of Hadhramout and Al-Mahra Governorates (WITHDRAWN)	UNDP	400,000	0	0	0%	0	0
YEM-10/MA/27996/R/776	Save the lives and well-being of flood-affected population from risks accelerated due to washing away of the minefield boundary marks and changing of mine locations	UNDP	300,000	506,716	444,777	88%	61,939	0
YEM-10/ER/28005/R/776	Support to the livelihoods of people affected by floods in Hadhramout and Al-Mahra Governorates (WITHDRAWN)	UNDP	1,350,000	0	0	0%	0	0
YEM-10/A/28211/R/123	Emergency provision of livestock feed to destitute small-scale livestock owners in the Republic of Yemen (WITHDRAWN)	FAO	2,948,000	0	0	0%	0	0
YEM-10/CSS/28277/R/5139	Reinforcement of the field security coordination structure in support of humanitarian operation in Yemen (WITHDRAWN)	UNDSS	1,925,000	0	0	0%	0	0
YEM-10/WS/28745/R/124	Emergency Sanitation and Hygiene Assistance to Affected Populations in North Yemen (WITHDRAWN - merged with WS/28743)	UNICEF	1,903,530	0	0	0%	0	0
YEM-10/WS/29236/R/6458	Water, sanitation and hygiene emergency assistance to conflict-affected populations (WITHDRAWN)	ACTED	926,513	0	0	0%	0	0
YEM-10/CSS/29283/R/6458	Building Capacity of Local NGOs (WITHDRAWN)	ACTED	178,690	0	0	0%	0	0
YEM-10/MS/29322/R/6579	Support Program for Refugees in Kharaz camp, Lahij Governorate and Basateen, Aden (WITHDRAWN)	ADRA	397,840	0	0	0%	0	0
YEM-10/MS/29324/R/6579	Joint Economic and Social Support Project (WITHDRAWN)	ADRA	342,353	0	0	0%	0	0
YEM-10/SNYS/31596/R/8487	Yemen Emergency Response Fund (projected needs \$5 million)	ERF (OCHA)	0	0	2,419,737	0%	-2,419,737	0
YEM-10/SNYS/32156/R/120	Awaiting allocation to specific project/sector	UNHCR	0	0	0	0%	0	0
YEM-10/SNYS/33698/R/6459	CERF Underfunded Round II Allocation	UN Agencies	0	0	0	0%	0	0
YEM-10/H/40359/R/5076	Health and medical	MDM	0	1,012,144	1,012,144	100%	0	0

YEM-10/SNYS/40360/R/5853	Emergency support to the conflict affected	TGH	0	1,018,211	1,018,211	100%	0	0
YEM-10/CSS/40361/R/5575	Coordination and support services	MSB	0	274,836	274,836	100%	0	0
YEM-10/WS/40363/R/6971	WASH Activities for IDPs in Host Communities	RI	0	277,288	277,288	100%	0	0
Sub total for Not Specified			31,694,591	3,089,195	5,446,993	176%	-2,357,798	0

Support services

YEM-10/CSS/25931/R/119	Humanitarian Coordination and Advocacy in Yemen	OCHA	1,591,715	1,423,512	3,015,314	212%	-1,591,802	0
YEM-10/MS/26125/R/298	Improving the Protection of Migrants and other Vulnerable groups	IOM	428,388	428,388	0	0%	428,388	0
YEM-10/CSS/27878/R/122	Coordination of health sector activities for effective and efficient response to crisis.	WHO	584,000	584,000	0	0%	584,000	0
YEM-10/WS/28746/R/124	WASH cluster coordination and emergency preparedness	UNICEF	789,002	318,769	318,769	100%	0	0
YEM-10/E/28752/R/124	Strengthening the managerial and administrative capacity of Ministry of Education through cascade training for effective response to emergency	UNICEF	772,000	294,250	0	0%	294,250	0
YEM-10/P-HR-RL/29323/R/6579	Support to At-Risk Children and Youth in Kharaz, Basateen and Sana'a	ADRA	208,380	126,500	126,500	100%	0	0
YEM-10/CSS/29595/R/124	Yemen Nutrition Information System	UNICEF	3,000,000	497,550	134,135	27%	363,415	0
YEM-10/CSS/30543/R/13033	INGO Forum Coordination Support	YINGOF	104,250	104,250	0	0%	104,250	0
YEM-10/P-HR-RL/30699/R/120	Protection cluster coordination	UNHCR	134,164	65,000	18,372	28%	46,628	0
YEM-10/CSS/30700/R/120	Shelter cluster coordination	UNHCR	240,429	240,429	67,959	28%	172,470	0
YEM-10/CSS/32557/R/561	Air Passenger Service and Logistics Cluster Coordination in Support of the Humanitarian Response in Sa'ada	WFP	0	671,082	724,542	108%	-53,460	0
Sub total for Support services			7,852,328	4,753,730	4,405,591	93%	348,139	0

Time critical

YEM-10/P-HR-RL/25945/R/298	Providing Humanitarian Assistance and Protection to Trafficked and Vulnerable Migrant Women and Girls	IOM	698,000	172,056	0	0%	172,056	0
YEM-10/E/25966/R/561	Protracted Relief and Recovery Assistance for Refugees in Yemen	WFP	3,173,370	3,580,481	3,216,876	90%	363,605	0
YEM-10/ER/26145/R/298	Support to the livelihoods of returnees & conflict-affected families in Sa'ada	IOM	1,923,440	1,000,000	0	0%	1,000,000	0
YEM-10/P-HR-RL/26149/R/298	Facilitating Sustainable Return of IDPs in Yemen	IOM	905,000	2,635,410	0	0%	2,635,410	0
YEM-10/H/26150/R/298	To provide essential primary health services for IDPs and host communities in Al Jawf Governorate	IOM	490,753	313,189	1,119,972	358%	-806,783	0
YEM-10/E/26745/R/6971	Emergency Primary and Secondary Education for Internally Displaced Children and Youth	RI	200,304	200,304	200,304	100%	0	0
YEM-10/ER/26750/R/5120	Hadramout (Sayoun District) Livelihoods Recovery Project	OXFAM GB	539,347	269,700	789,889	293%	-520,189	0
YEM-10/E/27764/R/8750	Breaking Cycles of Conflict through Positive Youth Engagement	CHF International	633,794	481,500	0	0%	481,500	0
YEM-10/E/27793/R/8750	Access to Quality Education for IDP children in Haradh district (AQEH)	CHF International	346,160	245,100	0	0%	245,100	0
YEM-10/H/27882/R/122	Early Warning and Response System (EWARS) for prevention and control of communicable disease outbreaks	WHO	1,271,000	688,545	0	0%	688,545	0
YEM-10/H/27883/R/122	Ensure continuation of health services from relief to early recovery	WHO	2,489,500	1,488,905	0	0%	1,488,905	0
YEM-10/A/28046/R/123	Emergency support to small- and medium-scale cereal farmers in the Republic of Yemen through the distribution of improved, drought-tolerant wheat, sorghum and millet seeds	FAO	4,818,000	4,818,000	0	0%	4,818,000	0
YEM-10/A/28231/R/123	Emergency provision of livestock feed and veterinary drugs and medicines to IDPs and their host families in the conflict-affected northern governorates of Yemen	FAO	4,081,000	1,000,000	677,209	68%	322,791	0
YEM-10/ER/28451/R/776	Support to the livelihoods of people affected by armed conflict in Sa'ada Governorate	UNDP	1,410,000	700,000	0	0%	700,000	0

YEM-10/CSS/28534/R/8005	"The only thing that connected us to the world was a small radio"	IN	150,000	150,000	0	0%	150,000	0
YEM-10/H/28706/R/6079	Improving the nutritional status of children under-5 in Amran and Saada Governorates.	SC	900,000	1,007,159	1,007,159	100%	0	0
YEM-10/H/28707/R/6079	Improving the nutritional status of children under 5 in Lahej, Abyan, and Ibb Governorates.	SC	918,000	642,600	642,600	100%	0	0
YEM-10/P-HR-RL/28709/R/6079	Children and young people affected by the conflict are protected from exploitation, abuse and violence in Amran, Hajja and Sa'ada	SC	795,500	785,672	785,672	100%	0	0
YEM-10/E/28710/R/6079	Access to quality formal and non-formal education for children affected by conflict in Amran and Sa'ada.	SC	1,397,000	867,212	0	0%	867,212	0
YEM-10/P-HR-RL/28737/R/1171	Protection and support of displaced women in conflict-affected areas of Yemen	UNFPA	426,983	438,738	200,090	46%	238,648	0
YEM-10/ER/28744/R/1171	Early recovery capacity development targeting women in conflict-affected areas of Yemen	UNFPA	350,000	278,200	0	0%	278,200	0
YEM-10/E/28750/R/124	Increase Access to Quality Education for Children of Vulnerable Group including IPDs	UNICEF	2,527,902	1,647,800	502,040	30%	1,145,760	0
YEM-10/P-HR-RL/29068/R/120	Profiling IDPs in Conflict-Affected Areas	UNHCR	220,966	285,966	160,807	56%	125,159	0
YEM-10/CSS/29146/R/120	Coordinated Protection Monitoring of IDP Communities	UNHCR	108,069	108,069	60,770	56%	47,299	0
YEM-10/CSS/29146/R/124	Coordinated Protection Monitoring of IDP Communities	UNICEF	46,000	46,000	0	0%	46,000	0
YEM-10/CSS/29146/R/1171	Coordinated Protection Monitoring of IDP Communities	UNFPA	46,000	46,000	0	0%	46,000	0
YEM-10/MS/29290/R/120	International Protection and Assistance to Refugees and Asylum Seekers in Yemen	UNHCR	19,200,010	22,813,581	19,102,861	84%	3,710,720	0
YEM-10/H/29368/R/12939	Community management of acutely malnourished children under 5 years in five targeted Governorates, Yemen	CSSW	1,030,000	515,000	38,380	7%	476,620	0
YEM-10/P-HR-RL/31342/R/298	Emergency Assistance to Migrants Stranded in Yemen	IOM	3,168,150	1,530,100	769,901	50%	760,199	0
YEM-10/S-NF/33287/R/6579	Emergency Support to IDPs in Al Jawf	ADRA	0	329,552	329,552	100%	0	0
YEM-10/E/32933/R/124	Educational Activities for IDP Boys & Girls in Mazraq Camps During Summer	UNICEF	0	8,370	0	0%	8,370	0
YEM-10/H/32978/R/122	Support to Nutritional surveillance to monitor nutritional status of population	WHO	0	500,000	0	0%	500,000	0
YEM-10/A/33069/R/5853	Livelihood support to the conflict affected population of the North of Yemen - Withdrawn	TGH	0	0	0	0%	0	0
YEM-10/MS/33438/R/120	International Protection and Assistance to Refugees and Asylum Seekers and expected influx in Yemen	UNHCR	0	7,095,688	2,005,637	28%	5,090,051	0
YEM-10/S-NF/40280/R/13020	Emergency Housing Support for the Stors Affected Population in al-Horekya (ERF project)	DIA	0	51,906	51,906	100%	0	0
Sub total for Time critical			54,264,248	56,740,803	31,661,625	56%	25,079,178	0
GRAND TOTAL: USD			180,596,567	186,121,370	121,373,286	65%	64,748,084	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.