## Consolidated Appeal: Yemen Humanitarian Response Plan 2010

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 11-Jun-2020

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

### Project Code | Title | Organization | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Outstanding pledges USD | Unmet pledges USD
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
YEM-10/F/25963/R/561 | Humanitarian Assistance to IDPs and Conflict-Affected Persons in Northern Yemen | WFP | 21,770,441 | 36,648,295 | 30,490,603 | 83% | 6,157,492 | 0 | 0
YEM-10/H/25965/R/561 | Nutrition Assistance to Conflict-Affected Children in Northern Yemen | WFP | 1,638,836 | 2,615,025 | 2,015,232 | 72% | 799,793 | 0 | 0
YEM-10/F/25972/R/561 | Targeted Emergency Food Support to Vulnerable Groups in Yemen | WFP | 10,282,569 | 16,419,336 | 4,320,000 | 29% | 14,099,336 | 0 | 0
YEM-10/H/25988/R/561 | Targeted Emergency Nutrition Support to Vulnerable Groups in Yemen | WFP | 7,062,369 | 21,342,192 | 12,208,642 | 56% | 9,040,550 | 0 | 0
YEM-10/WS/26157/R/298 | Emergency Water and Hygiene Assistance to conflict-affected IDPs and IDP host communities in Al Jawf and returnees to Sa'ada | IOM | 955,288 | 392,476 | 768,597 | 196% | -376,121 | 0 | 0
YEM-10/5/NF/26164/R/5671 | Emergency Assistance to conflict-affected populations in Al Jawf, and returnees to Sa’ada | IOM | 596,260 | 679,551 | 1,863,061 | 273% | -1,174,241 | 0 | 0
YEM-10/5/NF/26716/R/6971 | Shelter Assistance to IDPs | RI | 542,918 | 501,355 | 901,355 | 100% | 0 | 0 | 0
YEM-10/H/26742/R/6971 | Basic Health Services for Communities in Hajjah and Amran Hosting IDPs | UNHCR | 250,594 | 250,594 | 560,622 | 224% | -310,028 | 0 | 0
YEM-10/H/27161/R/5160 | Emergency nutrition for under 5s in conflict-affected areas of Sada, Hajjah and Amran Governorate | UNICEF | 325,000 | 325,000 | 0 | 0% | 325,000 | 0 | 0
YEM-10/H/27867/R/13062 | Emergency Maternal, childhood and Primary Health care for IDPs and host communities in Amran, Hajja and Sa’ada governorates | IFCA | 494,100 | 100,000 | 0 | 0% | 100,000 | 0 | 0
YEM-10/H/27872/R/122 | Support to primary health care services to facilitate delivery of essential health care to the affected communities | UNFPA | 12,960,200 | 5,309,043 | 3,004,469 | 60% | 2,155,474 | 0 | 0
YEM-10/WS/28010/R/5120 | Water, Sanitation and Hygiene intervention in vulnerable camps and communities in Conflict affected Governorates in Northern Yemen. | Oxfam GB | 3,392,114 | 2,280,321 | 0 | 0% | 2,280,321 | 0 | 0
YEM-10/H/28015/R/1171 | Emergency Reproductive Health Response in conflict-affected areas of Yemen | UNFPA | 750,928 | 750,928 | 440,825 | 59% | 310,103 | 0 | 0
YEM-10/H/28314/R/124 | Management of Acute Malnutrition among IDPs and Host families in the four governorates affected by Saada conflict | UNICEF | 2,049,450 | 2,014,200 | 4,708,914 | 214% | -2,692,714 | 0 | 0
YEM-10/H/28731/R/124 | Support emergency health response for affected population in Sada’s emergency conflict through health facilities and outreach activities | UNICEF | 2,256,806 | 1,000,000 | 0 | 0% | 1,000,000 | 0 | 0
YEM-10/P-HR-RL/28736/R/124 | Protecting conflict affected & vulnerable children from violence, abuse, exploitation & neglect | UNICEF | 1,980,000 | 790,500 | 398,697 | 50% | 391,803 | 0 | 0
YEM-10/WS/28743/R/124 | Emergency water supply and urgent repair to water facilities for conflict-affected people | UNICEF | 3,682,350 | 2,862,350 | 2,960,501 | 104% | -100,501 | 0 | 0
YEM-10/H/28786/R/6579 | Provision of primary health care to Al Mutahim District, Al Jaw | ADRA | 277,200 | 119,950 | 119,950 | 100% | 0 | 0 | 0
YEM-10/S-NF/29267/R/120 | Provision of Shelter, IDPs and DCM Activities to IDPs in Conflict-Affected Areas | UNHCR | 11,425,291 | 16,275,216 | 11,312,006 | 70% | 4,963,210 | 0 | 0
YEM-10/P-HR-RL/29271/R/120 | Protection Service Delivery to IDPs in Conflict-Affected Areas | UNHCR | 4,133,772 | 5,174,319 | 3,240,662 | 63% | 1,924,656 | 0 | 0
YEM-10/S-NF/32796/R/6579 | Emergency NF Assistance to Al Jaw Governorate | ADRA | 0 | 412,175 | 251,851 | 61% | 160,324 | 0 | 0
YEM-10/WS/32951/R/5645 | Save Lives and Mitigate Health Risks through Provision of Safe Water and Hygiene Kits to IDPs and Host Communities in Amran Governorate | GPE | 0 | 750,000 | 0 | 0% | 750,000 | 0 | 0
YEM-10/ER/32989/R/776 | Save the lives of people from land mine threats and ensure a safe environment for returnees and humanitarian assistance operations after the armed conflict in Sa’ada Governorate | UNDP | 0 | 1,450,000 | 0 | 0% | 1,450,000 | 0 | 0
YEM-10/WS/33025/R/12940 | Water management and hygiene promotion among IDPs students | WWJ | 0 | 99,001 | 0 | 0% | 99,001 | 0 | 0
<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Implementing Agency</th>
<th>Amount (USD)</th>
<th>% Funded</th>
<th>Total (USD)</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>YEM-10/ER/32989/R/124</td>
<td>Save the lives of people from land mine threats and ensure a safe environment for returnees and humanitarian assistance operations after the armed conflict in Saada Governorate</td>
<td>UNICEF</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/ER/32989/R/6079</td>
<td>Save the lives of people from land mine threats and ensure a safe environment for returnees and humanitarian assistance operations after the armed conflict in Saada Governorate</td>
<td>FAO</td>
<td>0</td>
<td>0</td>
<td>38,000</td>
<td>0</td>
</tr>
<tr>
<td>Sub total for Life saving</td>
<td></td>
<td></td>
<td>86,785,400</td>
<td></td>
<td>121,537,642</td>
<td>66%</td>
</tr>
</tbody>
</table>

### Not Specified

<table>
<thead>
<tr>
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<th>Description</th>
<th>Implementing Agency</th>
<th>Amount (USD)</th>
<th>% Funded</th>
<th>Total (USD)</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>YEM-10/H/25973/R/561</td>
<td>Emergency Nutritional and Food Security Support to Vulnerable Groups in Yemen (WITHDRAWN - Absorbed by YEM-10/H/25888/R)</td>
<td>WFP</td>
<td>13,459,621</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/ER/26141/R/8750</td>
<td>Early Assistance and Recovery of Livelihoods in Northern Yemen (WITHDRAWN)</td>
<td>CHF International</td>
<td>1,989,722</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/5-NF/26147/R/298</td>
<td>Transitional emergency shelters and rehabilitation of emergency shelters for conflict affected communities in northern governorates (WITHDRAWN)</td>
<td>ICN</td>
<td>1,267,142</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/H/26590/R/5160</td>
<td>Emergency Health Services for IDPs and host communities in Amran and Hajjah Governorates (WITHDRAWN)</td>
<td>MRC</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/H/27158/R/5160</td>
<td>Early Recovery in Health Sector in Saada Province (WITHDRAWN)</td>
<td>MRC</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/F/27827/R/6579</td>
<td>School Feeding in Hah and Khokha Districts, Hadhramaut Governorate (WITHDRAWN)</td>
<td>ADRA</td>
<td>681,506</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/F/27830/R/6579</td>
<td>School Feeding in Lahij and Aden (WITHDRAWN)</td>
<td>ADRA</td>
<td>647,110</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/WS/27890/R/122</td>
<td>Water quality monitoring and provision of WASH services in health facilities in affected areas (WITHDRAWN)</td>
<td>WHO</td>
<td>2,107,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/ER/27989/R/776</td>
<td>Develop government and local capacities for early recovery preparedness and response in flood-affected areas of Hadhramaut and Al-Mahra Governorates (WITHDRAWN)</td>
<td>UNDP</td>
<td>490,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/MA/27996/R/776</td>
<td>Save the lives and well-being of flood-affected population from risks exacerbated due to washing away of the minefield boundary marks and changing of mine locations (WITHDRAWN)</td>
<td>UNDP</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>YEM-10/ER/28005/R/776</td>
<td>Support to the livelihoods of people affected by floods in Hadhramaut and Al-Mahra Governorates (WITHDRAWN)</td>
<td>UNDP</td>
<td>1,350,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/A/28211/R/123</td>
<td>Emergency provision of livestock feed to destitute small-scale livestock owners in the Republic of Yemen (WITHDRAWN)</td>
<td>FAO</td>
<td>2,948,200</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/CSS/28277/R/5139</td>
<td>Reinforcement of the field security coordination structure in support of humanitarian operation in Yemen (WITHDRAWN)</td>
<td>UNDSS</td>
<td>1,925,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>YEM-10/WS/28745/R/124</td>
<td>Emergency Sanitation and Hygiene Assistance to Affected Populations in North Yemen (WITHDRAWN - merged with WS/28743)</td>
<td>UNICEF</td>
<td>1,932,535</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>YEM-10/WS/29236/R/6458</td>
<td>Water, sanitation and hygiene emergency assistance to conflict affected populations (WITHDRAWN)</td>
<td>ACTED</td>
<td>926,513</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/CSS/29283/R/6458</td>
<td>Building Capacity of Local NGOs (WITHDRAWN)</td>
<td>ACTED</td>
<td>178,816</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/MS/29322/R/6579</td>
<td>Support Program for Refugees in Kharaz camp, Lahij Governorate and Basateen, Aden (WITHDRAWN)</td>
<td>ADRA</td>
<td>397,840</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/MS/29324/R/6579</td>
<td>Joint Economic and Social Support Project (WITHDRAWN)</td>
<td>ADRA</td>
<td>342,353</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>YEM-10/SNY/S/31596/R/8487</td>
<td>Yemen Emergency Response Fund (projected needs $0 million)</td>
<td>OCHA</td>
<td>0</td>
<td>0</td>
<td>2,415,737</td>
<td>0</td>
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<tr>
<td>YEM-10/SNY/S/31215/R/120</td>
<td>Rebuilding allocation to specific project sector</td>
<td>UNHCR</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/SNY/S/33698/R/6459</td>
<td>CERF Underfunded Round II Allocation</td>
<td>UN Agencies</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-10/H/40359/R/5076</td>
<td>Health and medical</td>
<td>MDM</td>
<td>0</td>
<td>1,012,144</td>
<td>1,012,144</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Note:** All projects are marked as WITHDRAWN unless otherwise noted.
Emergency support to the conflict affected TGH 0 1,018,211 1,018,211 100% 0 0
Coordination and support services MSB 0 274,838 274,838 100% 0 0
WASH Activities for IDPs in Host Communities RI 0 277,288 277,288 100% 0 0
Sub total for Not Specified 31,894,391 3,069,195 3,449,953 176% -2,357,790 0
**Support services**

Humanitarian Coordination and Advocacy in Yemen OCHA 1,591,715 1,420,514 3,012,230 212% -1,591,715 0
Improving the Protection of Migrants and other Vulnerable groups OIM 428,388 428,388 0 0% 428,388 0
Cooperation of health sector activities for effective and efficient response to crisis. WHO 584,000 584,000 0% 584,000 0
WASH cluster coordination and emergency preparedness UNICEF 799,000 318,769 318,769 100% 0 0
Support to At-Risk Children and Youth in Kharaz, Basetanen and Sa’ada ADFNA 298,388 126,500 126,500 100% 0 0
Yemen Nutrition Information System UNICEF 3,000,000 497,550 134,135 27% 363,419 0
NGO Forum Coordination Support YNGOF 104,250 104,250 0% 104,250 0
Protection cluster coordination UNHCR 134,184 65,000 18,372 28% 46,828 0
Shelter cluster coordination UNHCR 240,429 240,429 67,959 28% 172,473 0
Air Passenger Service and Logistics Cluster Coordination in Support of the Humanitarian Response in Sa’ada IOM 0 671,060 724,542 108% 63,460 0
Sub total for Support services 7,852,328 4,753,730 4,409,591 93% 348,139 0

Providing Humanitarian Assistance and Protection to Trafficked and Vulnerable Migrant Women and Girls OIM 698,000 172,050 0% 172,050 0
Protracted Relief and Recovery Assistance for Refugees in Yemen IOM 3,173,370 3,560,481 3,216,876 90% 383,609 0
Support to the livelihoods of returnees & conflict-affected families in Sa’ada OIM 1,923,440 1,000,000 0% 1,000,000 0
Facilitating Sustainable Return of IDPs in Yemen OIM 905,000 2,635,410 0% 2,635,410 0
To provide essential primary health services for IDPs and host communities in Al Jawf Governorate OMS 490,753 313,189 1,119,972 356% -656,790 0
Emergency Primary and Secondary Education for Internally Displaced Children and Youth RI 200,304 200,304 200,304 100% 0 0
Healthcare (Saydn District) Livelihoods Recovery Project UNFAM GIB 539,347 269,700 763,869 259% -530,199 0
Breaking Cycles of Conflict through Positive Youth Engagement CHF International 630,799 481,500 0% 481,500 0
Access to Quality Education for IDP Children in Haradah district (AQEH) CHF International 346,180 245,100 0% 245,100 0
Early Warning and Response System (EWAR) for prevention and control of communicable disease outbreaks WHO 1,271,200 688,545 0% 688,545 0
Ensure continuation of health services from relief to early recovery WHO 2,489,550 1,488,805 0% 1,488,805 0
Emergency support to small and medium-scale cereal farmers in the Republic of Yemen through the distribution of improved, drought tolerant wheat, sorghum and millet seeds FAO 4,818,000 4,818,000 0% 4,818,000 0
Emergency provision of livestock feed and veterinary drugs and medicines to IDPs and their host families in the conflict-affected northern governorates of Yemen FAO 4,081,000 1,000,000 671,009 68% 322,791 0
Support to the livelihoods of people affected by armed conflict in Sa'ada Governorate UNDP 1,410,000 700,000 0% 700,000 0
Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money projects in the current year.

Carry-over: Previous year’s carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

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