

Consolidated Appeal: Iraq 2008

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R33)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
HIGH								
IRQ-08/E01	Humanitarian assistance to acutely vulnerable communities (IMPACT: Education component)	UNICEF	8,740,356	8,740,356	2,732,050	31%	6,008,306	0
IRQ-08/E02	Reduction of overcrowding in schools in Erbil and Babil	UN-HABITAT	1,700,000	1,700,000	0	0%	1,700,000	0
IRQ-08/E07	Educational support through school rehabilitation and access to educational facilities	UNHCR	1,660,000	1,660,000	1,665,114	100%	-5,114	0
IRQ-08/A01	Emergency support to food insecure rural households through establishing home gardens	FAO	3,000,000	3,000,000	0	0%	3,000,000	0
IRQ-08/A02	Emergency assistance to small-scale poor fishermen through provision of necessary fishing gears	FAO	3,200,000	3,200,000	0	0%	3,200,000	0
IRQ-08/A03	Supporting emergency food security interventions through advancing Food Security Analysis in Iraq	FAO	400,000	400,000	0	0%	400,000	0
IRQ-08/F01	Assistance to refugees in Iraq	UNHCR	1,901,224	1,901,224	1,657,930	87%	243,294	0
IRQ-08/F02	Providing unregistered IDPs and vulnerable host community families in Sulaymanya and Baghdad Governorates with food assistance	TdH - IT	2,565,000	2,565,000	0	0%	2,565,000	0
IRQ-08/F03	Food Assistance to IDPs in Iraq (targeting all 18 governorates)	WFP	87,456,000	89,805,059	80,569,079	90%	9,235,980	0
IRQ-08/H01A	Emergency Assistance for Victims of injuries and violence - Mental Health and Psychosocial Services (MHPSS)	WHO	1,250,000	1,250,000	2,703,000	216%	-1,453,000	0
IRQ-08/H01B	Emergency Assistance for Victims of injuries and violence - Mental Health and Psychosocial Services (MHPSS)	IMC	1,713,000	1,713,000	500,000	29%	1,213,000	0
IRQ-08/H01C	Emergency Assistance for Victims of injuries and violence - Mental Health and Psychosocial Services (MHPSS)	UNIFEM	610,000	610,000	0	0%	610,000	0
IRQ-08/H02	Life saving and emergency medical distributions to hospitals and primary health centres in conflict-affected areas	PU	823,000	823,000	323,415	39%	499,585	0
IRQ-08/H03	Reaching the most vulnerable infants with immunization services	WHO	2,905,000	2,905,000	0	0%	2,905,000	0
IRQ-08/H04	Humanitarian assistance to acutely vulnerable communities (IMPACT: Health & Nutrition component)	UNICEF	8,689,782	8,689,782	6,232,050	72%	2,457,732	0
IRQ-08/H05	Community-based management of malnourished children	UNICEF	823,900	823,900	1,500,000	182%	-676,100	0
IRQ-08/H06	Strengthen emergency response to communicable diseases outbreaks	WHO	3,638,000	3,638,000	0	0%	3,638,000	0
IRQ-08/H07	Saving Women's Life and Dignity	UNFPA	2,200,000	2,200,000	0	0%	2,200,000	0
IRQ-08/H08	Health assistance for IDPs, refugees and asylum seekers	UNHCR	962,260	962,260	1,335,914	139%	-373,654	0
IRQ-08/H09	Improve access of vulnerable communities to essential health services	WHO	4,750,000	4,750,000	5,930,368	125%	-1,180,368	0
IRQ-08/H10	Strengthening emergency medical services in Iraq	WHO	3,531,000	3,531,000	0	0%	3,531,000	0
IRQ-08/P/HR/RL01	Enhance the situation of IDPs, returnees and refugees through an Iraqi-wide network of Protection and Assistance Centres(PACs)/Monitoring and Assessment Teams	UNHCR	11,617,200	11,617,200	9,219,053	79%	2,398,147	0
IRQ-08/P/HR/RL02	Protection of children and women from sexual violence, exploitation and abuse (IMPACT: Protection component)	UNICEF	4,708,158	4,708,158	4,185,640	89%	522,518	0
IRQ-08/P/HR/RL03A	Monitoring and reporting violations against women in Iraq	UNIFEM	411,950	411,950	0	0%	411,950	0
IRQ-08/P/HR/RL04	Protection of refugees inside Iraq	UNHCR	1,790,500	1,790,500	1,331,467	74%	459,033	0
IRQ-08/P/HR/RL05	IDP and returnee emergency needs assessments and emergency assistance project identification throughout Iraq	IOM	700,000	700,000	250,597	36%	449,403	0
IRQ-08/P/HR/RL06A	Providing support and rehabilitation services for victims of Gender-Based Violence (GBV) in Erbil, Sulaymaniya, Basrah, and Baghdad	UNIFEM	856,000	856,000	0	0%	856,000	0
IRQ-08/P/HR/RL06B	Providing support and rehabilitation services for victims of Gender-Based Violence (GBV) in Erbil, Sulaymaniya, Basrah, and Baghdad	UNFPA	963,000	963,000	240,000	25%	723,000	0
IRQ-08/P/HR/RL06C	Providing support and rehabilitation services for victims of Gender-Based Violence (GBV) in Erbil, Sulaymaniya, Basrah, and Baghdad	WHO	497,550	497,550	0	0%	497,550	0

IRQ-08/SNYS01	Expanded Humanitarian Response Fund for Iraq (ERF)	ERF (OCHA)	20,000,000	20,000,000	1,100,165	6%	18,899,835	0
IRQ-08/CSS01	NGO Emergency Network	NCCI	1,400,810	1,400,810	922,634	66%	478,176	0
IRQ-08/WS01	Providing safe water to vulnerable population in Bakorman Village,- Aqre District, Mosul Governorate	UNOPS	1,635,407	1,635,407	0	0%	1,635,407	0
IRQ-08/WS02	Improving sustainable access to safe water and hygiene promotion in Anbar and Diyala governorates	IRW	160,000	160,000	52,451	33%	107,549	0
IRQ-08/WS03	Improved access to safe water to vulnerable people in Baghdad	UNICEF	1,212,780	1,212,780	787,007	65%	425,773	0
IRQ-08/WS04	Humanitarian assistance to acutely vulnerable communities (IMPACT: WESH component)	UNICEF	8,993,649	8,993,649	9,114,691	101%	-121,042	0
IRQ-08/WS05A	Water security and safety for the vulnerable communities in Suleimaniyah city in response to the cholera outbreak	UNICEF	3,662,597	3,662,597	2,376,762	65%	1,285,835	0
IRQ-08/WS05B	Water security and safety for the vulnerable communities in Suleimaniyah city in response to the cholera outbreak	WHO	832,256	832,256	860,683	103%	-28,427	0
IRQ-08/WS06	Reducing waterborne diseases in four governorates of Iraq	RI	766,000	766,000	0	0%	766,000	0
IRQ-08/WS07	Increasing availability of stable and safe water through the construction of wells in Salah Al-Din and Anbar	ICS	295,200	295,200	0	0%	295,200	0
IRQ-08/WS08	Safe household-based water treatment and safe storage for vulnerable group at Erbil governorate.	WHO	1,100,000	1,100,000	0	0%	1,100,000	0
IRQ-08/WS09	Assistance for vulnerable IDPs/refugees and affected communities in Iraq	UNHCR	2,208,000	2,208,000	1,698,734	77%	509,266	0
IRQ-08/CSS02	Humanitarian Coordination	OCHA	5,238,165	5,238,165	6,035,183	115%	-797,018	0
IRQ-08/UNHCR	to be allocated to specific projects/sectors	UNHCR	0	0	-1	0%	1	2,928,258
IRQ-08/UNICEF	to be allocated to specific projects/sectors	UNICEF	0	0	6,788,807	0%	-6,788,807	0
IRQ-08/WHO	to be allocated to specific projects/sectors	WHO	0	0	0	0%	0	0
IRQ-08/IOM	Awaiting allocation to specific project/sector	IOM	0	0	11,084,650	0%	-11,084,650	0
IRQ-08/UNDP	Funding to be allocated to the ERF	UNDP	0	0	0	0%	0	0
IRQ-08/CERF	Awaiting allocation to specific agency/project/sector	UN Agencies	0	0	0	0%	0	0
IRQ-08/CSS04	Administration costs of ERF	OCHA	0	247,853	247,853	100%	0	0
Sub total for PRIORITY PROJECT NOT YET SPECIFIED			47,504,864	47,752,717	41,069,619	86%	6,683,098	2,928,258
GRAND TOTAL: USD			265,081,286	274,253,721	194,364,082	71%	79,889,639	2,928,258

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.