

Humanitarian Response Plan(s): Senegal 2015

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 26-Jun-2019

<http://fts.unocha.org> (Table ref: R33)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
High								
SEN-15/WS/75883/124	WASH IN NUTRITION to prevent diarrhea for children with SAM	UNICEF	1,423,876	1,423,876	0	0%	1,423,876	0
SEN-15/ER/76036/6458	Projet de renforcement de la sécurité alimentaire et nutritionnelle des ménages très pauvres dans la région de Matam	ACTED	2,015,242	2,015,242	1,237,473	61%	777,769	0
SEN-15/H/76063/1171	Contribution à l'amélioration de l'accès aux services de santé reproductive des femmes enceintes et allaitantes affectées par des crises et catastrophes naturelles au Sénégal	UNFPA	187,447	187,447	0	0%	187,447	0
SEN-15/H/76066/124	Prise en charge de la malnutrition aigüe sévère au Sénégal: sauver des vies et renforcer la prévention et la résilience contre la malnutrition	UNICEF	4,059,195	4,059,195	3,091,359	76%	967,836	0
SEN-15/H/76137/5465	Appui au système de santé dans la détection et prise en charge de la malnutrition aigüe sévère dans la région de Tambacounda (DS Tambacounda et DS Maka)	France RC	557,000	557,000	0	0%	557,000	0
SEN-15/H/76222/5647	APPUI A LA PRISE EN CHARGE DE LA MALNUTRITION AIGUE SEVERE DANS LES REGIONS DE MATAM, SAINT LOUIS, LOUGA et THIES AU SENEGAL	ACF - Spain	3,406,000	3,406,000	2,466,500	72%	939,500	0
SEN-15/WS/76249/5647	Renforcement du paquet minimum Wash dans les structures de Santé des Régions à Forte Prévalence de Malnutrition (Matam, St louis, Louga et Thiès)	ACF - Spain	588,500	588,500	0	0%	588,500	0
SEN-15/ER/76265/5647	Assistance Alimentaire aux ménages très Pauvres des départements de Matam et Podor	ACF - Spain	1,489,200	1,489,200	0	0%	1,489,200	0
SEN-15/ER/76335/13985	Approche intégrée (urgence, early reovery & résilience) food insecurity Senegal 2014 dans les régions de Saint Louis (départements de Dagana & Podor), Louga (Kébémér & Linguère), Matam (Matam, Kanel & Ranérou), Thiès (Mbour), Fatick (Fatick & Gossas), Kaolack (Kaolack & Nioro), Kaffrine (Kaffrine & Malem Hodar), Tambacounda (Tamba & Bakiel), Kédougou (Saraya & Salémata), Sédhiou (Sédhiou) et Kolda (Médina Yoro Foulah & Vélingara)	Senegal RC	2,770,000	2,770,000	0	0%	2,770,000	0
SEN-15/A/76349/123	Assistance d'urgence aux éleveurs affectés par les aléas de la campagne agropastorale 2014/2015	FAO	5,344,222	5,344,222	0	0%	5,344,222	0
SEN-15/H/76361/13985	Appui à la prise en charge de la malnutrition aigüe sévère et modérée dans les districts sanitaires de Fatick, Foundiougne, Kaffrine, Podor et Pété (Région de Saint Louis)	Senegal RC	2,600,000	2,600,000	0	0%	2,600,000	0
SEN-15/A/76368/123	Assistance d'urgence aux ménages agricoles vulnérables affectés par l'insécurité alimentaire due aux aléas climatiques	FAO	2,032,880	2,032,880	0	0%	2,032,880	0
SEN-15/WS/76433/124	WASH dans la riposte contre Ebola dans 100 structures sanitaires de prise en charge (Centres de Santé et hôpitaux ciblés) et dans 120 écoles frontalières avec la Guinée et le Mali	UNICEF	677,851	677,851	0	0%	677,851	0
SEN-15/WS/76451/13985	Paquets Wash nutrition dans la région de Diourbel	Senegal RC	740,880	740,880	0	0%	740,880	0
SEN-15/MS/76452/120	Protection, solutions durables et assistance multisectorielle aux réfugiés et demandeurs d'asile au Senegal	UNHCR	3,450,375	3,450,375	0	0%	3,450,375	0
SEN-15/WS/76453/13985	Extension Système d'alerte Précoce inondations au niveau communautaire	Senegal RC	595,000	595,000	0	0%	595,000	0
SEN-15/F/76777/561	Improving access to food during the lean season in rural vulnerable communities affected by recurrent climatic and price shocks through village food security stocks	WFP	1,064,724	1,064,724	1,064,724	100%	0	0

SEN-15/H/76781/1171	Evaluation des besoins en Santé Reproductive, y compris la Planification familiale, des femmes en âge de procréer dans les zones affectées par la malnutrition et l'insécurité alimentaire (Matam et Louga).	UNFPA	34,700	34,700	0	0%	34,700	0
SEN-15/F/76784/561	Targeted food assistance to severely food insecure people in Senegal affected by drought.	WFP	16,792,730	16,792,730	1,525,282	9%	15,267,448	0
SEN-15/H/76791/561	Treatment of Moderate Acute Malnutrition and Prevention through Seasonal Blanket Feeding	WFP	6,820,272	6,820,272	59,400	1%	6,760,872	0
SEN-15/P-HR-RL/76820/1171	Prévention des violences basées sur le genre au niveau des régions à travers la mise en place d'un SGI-VGB	UNFPA	53,000	53,000	0	0%	53,000	0
SEN-15/ER/76941/16482	Projet d'assistance alimentaire et nutritionnelle aux ménages très vulnérables dans les régions de Fatick et de Kaffrine	WV Senegal	574,064	574,064	0	0%	574,064	0
SEN-15/H/77879/122	Projet d'appui au renforcement de la surveillance et réponse aux maladies à potentiel épidémique y compris la maladie à virus Ebola	WHO	1,130,000	1,130,000	0	0%	1,130,000	0
SEN-15/WS/77888/124	WASH DANS LES ECOLES AFFECTEES PAR LES INONDATIONS	UNICEF	745,200	745,200	0	0%	745,200	0
SEN-15/CSS/78074/16126	Promotion et facilitation d'une réponse coordonnée à l'insécurité alimentaire et nutritionnelle au Sénégal, à travers le renforcement de la coordination des acteurs humanitaires	UN Resident Coordinator's Office	275,000	275,000	0	0%	275,000	0
Sub total for High			59,427,358	59,427,358	9,444,738	16%	49,982,620	0
Low								
SEN-15/SNYS/78664/R/561	to be allocated to specific projects	WFP	0	0	3,256,392	0%	-3,256,392	0
Sub total for Low			0	0	3,256,392	0%	-3,256,392	0
GRAND TOTAL: USD			59,427,358	59,427,358	12,701,130	21%	46,726,228	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.