

Humanitarian Response Plan(s): Haiti Flash Appeal: Hurricane Matthew 2016

Table D: Requirements, funding and outstanding pledges per Cluster

Report as of 15-May-2021 (Appeal launched on 10-Oct-2016)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Coordination and Support Services	1,600,000	1,432,242	0	482,362	482,362	949,880	34%	0
Displacement Tracking Matrix (DTM)	1,500,000	1,500,000	0	309,836	309,836	1,190,164	21%	0
Early Recovery and Livelihoods	6,150,000	6,560,000	0	1,178,571	1,178,571	5,381,429	18%	0
Education	4,375,000	7,500,000	0	2,064,741	2,064,741	5,435,259	28%	0
Emergency Shelter and essential NFIs	12,400,000	17,007,002	0	9,230,539	9,230,539	7,776,463	54%	0
Food Security, Nutrition and Emergency Agriculture	56,000,000	56,200,000	0	27,657,189	27,657,189	28,542,811	49%	0
Health	9,000,000	17,219,759	0	3,508,625	3,508,625	13,711,134	20%	0
Logistics and Emergency Telecommunications	6,600,000	6,317,060	0	9,009,179	9,009,179	-2,692,119	143%	0
Protection	7,225,000	7,225,000	0	829,004	829,004	6,395,996	11%	0
Sector Not Yet Specified	0	0	0	20,097,991	20,097,991	-20,097,991	0%	0
WASH	15,000,000	18,065,786	0	12,131,432	12,131,432	5,934,354	67%	0
Grand Total:	119,850,000	139,026,849	0	86,499,469	86,499,469	52,527,380	62.2%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.