

Humanitarian Response Plan(s): Mosul Flash Appeal 2016

Table D: Requirements, funding and outstanding pledges per Cluster
Report as of 24-May-2019 (Appeal launched on 20-Jul-2016)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
CCCM	10,000,000	10,000,000	0	982,483	982,483	9,017,517	10%	0
Cluster Not Yet Specified	0	0	0	166,655,762	166,655,762	-166,655,762	0%	0
Common Services and Coordination	500,000	500,000	0	341,533	341,533	158,467	68%	0
Education	10,000,000	10,000,000	0	3,777,887	3,777,887	6,222,113	38%	0
ETC	1,200,000	1,200,000	0	0	0	1,200,000	0%	0
Food Assistance	50,000,000	50,000,000	0	29,054,887	29,054,887	20,945,113	58%	0
Health	35,000,000	35,000,000	0	25,668,582	25,668,582	9,331,418	73%	0
Logistics	5,000,000	5,000,000	0	0	0	5,000,000	0%	0
Protection	25,000,000	25,000,000	0	2,842,457	2,842,457	22,157,543	11%	0
Rapid Response Mechanism	2,000,000	2,000,000	0	500,000	500,000	1,500,000	25%	0
Shelter and NFI	110,000,000	110,000,000	0	20,078,036	20,078,036	89,921,964	18%	0
WASH	35,000,000	35,000,000	0	26,549,036	26,549,036	8,450,964	76%	0
Grand Total:	283,700,000	283,700,000	0	276,450,663	276,450,663	7,249,337	97.4%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.