

Humanitarian Response Plan(s): Sudan 2016

Table D: Requirements, funding and outstanding pledges per Cluster
Report as of 23-May-2019 (Appeal launched on 17-Mar-2016)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Cluster not yet specified	0	0	9,681,645	64,667,775	74,349,420	-74,349,420	0%	0
Common services	16,024,089	16,024,089	0	9,119,345	9,119,345	6,904,744	57%	0
Education	44,072,797	44,072,797	0	27,598,748	27,598,748	16,474,049	63%	0
Emergency Shelter and Non-Food Items	29,371,422	29,371,422	0	6,811,730	6,811,730	22,559,692	23%	0
Food Security and Livelihoods	313,213,058	330,178,461	0	224,894,783	224,894,783	105,283,678	68%	0
Health	59,099,747	59,549,747	0	26,417,757	26,417,757	33,131,990	44%	0
Logistics and Emergency Telecommunications	27,770,993	27,770,993	0	3,800,000	3,800,000	23,970,993	14%	0
Nutrition	97,071,058	97,437,136	0	41,459,273	41,459,273	55,977,863	43%	0
Protection	45,208,351	45,208,351	0	9,924,272	9,924,272	35,284,079	22%	0
Recovery, Returns and Reintegration	27,286,785	27,286,785	0	5,307,211	5,307,211	21,979,574	19%	0
Water, Sanitation and Hygiene	68,486,353	68,486,353	0	21,610,421	21,610,421	46,875,932	32%	0
ALL REFUGEE RESPONSE *	224,586,592	226,390,480	0	103,976,148	103,976,148	122,414,332	46%	0
Grand Total:	952,191,245	971,776,614	9,681,645	545,587,463	555,269,108	416,507,506	57.1%	0

* This line represents requirements which are a subtotal of all projects identified as being part of refugee response, irrespective of their associated clusters. Therefore, these values are excluded from all cluster requirements.

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.