

## Humanitarian Response Plan(s): Zimbabwe Humanitarian Response Plan 2016

Table D: Requirements, funding and and outstanding pledges per Cluster

Report as of 23-May-2019 (Appeal launched on 20-Mar-2016)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Cluster Not Yet Specified	0	0	0	77,169,655	77,169,655	-77,169,655	0%	0
Coordination	366,000	580,035	0	0	0	580,035	0%	0
Food Security and Agriculture	315,068,268	278,560,115	0	80,513,373	80,513,373	198,046,742	29%	0
Nutrition and Health	11,167,796	25,653,480	0	4,568,609	4,568,609	21,084,871	18%	0
Protection	7,661,280	8,714,860	0	0	0	8,714,860	0%	0
WASH	25,598,185	38,810,505	0	15,480,094	15,480,094	23,330,411	40%	0
<b>Grand Total:</b>	<b>359,861,529</b>	<b>352,318,995</b>	<b>0</b>	<b>177,731,731</b>	<b>177,731,731</b>	<b>174,587,264</b>	<b>50.4%</b>	<b>0</b>

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*