

Humanitarian Response Plan(s): Yemen Humanitarian Response Plan 2016

Table D: Requirements, funding and outstanding pledges per Cluster

Report as of 24-May-2019 (Appeal launched on 01-Jan-2016)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Cluster not yet specified	0	0	0	0	0	0	0%	0
Coordination and Safety	17,600,000	17,624,547	0	0	0	17,624,547	0%	0
Education	27,500,000	33,365,012	0	0	0	33,365,012	0%	0
Emergency Employment and Community Rehabilitation	51,100,000	50,625,795	0	0	0	50,625,795	0%	0
Emergency Telecommunications	1,800,000	1,820,290	0	0	0	1,820,290	0%	0
Food Security and Agriculture	847,100,000	745,973,868	0	0	0	745,973,868	0%	0
Health	182,300,000	182,311,255	0	0	0	182,311,255	0%	0
Logistics	39,000,000	44,000,000	0	0	0	44,000,000	0%	0
Nutrition	178,900,000	102,898,303	0	0	0	102,898,303	0%	0
Protection: Child Protection Sub-Cluster	22,600,000	26,208,644	0	0	0	26,208,644	0%	0
Protection: GBV Sub-Cluster	9,100,000	9,083,450	0	0	0	9,083,450	0%	0
Protection: Main Cluster	52,400,000	45,448,449	0	0	0	45,448,449	0%	0
Refugee and Migrant Multi-Sector Response Plan	55,200,000	73,875,554	0	0	0	73,875,554	0%	0
Shelter/NFI/CCCM	156,200,000	158,287,203	0	0	0	158,287,203	0%	0
Water, Sanitation and Hygiene	158,400,000	141,129,993	0	0	0	141,129,993	0%	0
Grand Total:	1,799,200,000	1,632,652,363	0	0	0	1,632,652,363	0.0%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.