

Humanitarian Response Plan(s): Guatemala 2016

Table D: Requirements, funding and and outstanding pledges per Cluster
Report as of 17-Jun-2019 (Appeal launched on 15-Jan-2016)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Cluster not yet specified	0	0	304,930	13,153,738	13,458,668	-13,458,668	0%	0
Coordination	250,000	250,000	0	0	0	250,000	0%	0
Food Security and Livelihoods	48,100,000	48,100,000	0	1,535,088	1,535,088	46,564,912	3%	0
Health	3,500,000	3,500,000	0	445,074	445,074	3,054,926	13%	0
Nutrition	2,040,000	2,040,000	0	500,014	500,014	1,539,986	25%	0
WASH	2,800,000	2,800,000	0	0	0	2,800,000	0%	0
Grand Total:	56,690,000	56,690,000	304,930	15,633,914	15,938,844	40,751,156	28.1%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.