

## Humanitarian Response Plan(s): Guatemala 2016

Table D: Requirements, funding and and outstanding pledges per Cluster  
Report as of 25-Jun-2021 (Appeal launched on 15-Jan-2016)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Cluster not yet specified	0	0	304,930	13,153,738	13,458,668	-13,458,668	0%	0
Coordination	250,000	250,000	0	0	0	250,000	0%	0
Food Security and Livelihoods	48,100,000	48,100,000	0	1,535,088	1,535,088	46,564,912	3%	0
Health	3,500,000	3,500,000	0	445,074	445,074	3,054,926	13%	0
Nutrition	2,040,000	2,040,000	0	500,014	500,014	1,539,986	25%	0
WASH	2,800,000	2,800,000	0	0	0	2,800,000	0%	0
<b>Grand Total:</b>	<b>56,690,000</b>	<b>56,690,000</b>	<b>304,930</b>	<b>15,633,914</b>	<b>15,938,844</b>	<b>40,751,156</b>	<b>28.1%</b>	<b>0</b>

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*