

Humanitarian Response Plan(s): Ukraine 2016

Table D: Requirements, funding and outstanding pledges per Cluster
Report as of 23-May-2019 (Appeal launched on 01-Jan-2016)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Cluster Not Yet Specified	0	0	61,098	19,298,555	19,359,653	-19,359,653	0%	0
Early Recovery	14,301,050	14,301,050	0	1,100,000	1,100,000	13,201,050	8%	7,218,985
Education	8,573,900	8,573,900	0	3,744,864	3,744,864	4,829,036	44%	0
Food security	75,426,663	75,426,663	0	22,553,213	22,553,213	52,873,450	30%	0
Health and Nutrition	33,321,635	33,321,635	0	4,805,049	4,805,049	28,516,586	14%	0
Humanitarian Coordination	4,950,000	4,950,000	0	4,334,505	4,334,505	615,495	88%	0
Logistics	1,200,000	1,200,000	3,878	1,441,669	1,445,547	-245,547	120%	0
Other	12,779,261	12,779,261	0	1,096,491	1,096,491	11,682,770	9%	0
Protection	52,478,736	52,478,736	0	24,550,195	24,550,195	27,928,541	47%	0
Shelter/NFI	55,933,335	55,933,335	0	9,748,325	9,748,325	46,185,010	17%	0
WASH	38,942,931	38,942,931	0	4,729,250	4,729,250	34,213,681	12%	0
Grand Total:	297,907,511	297,907,511	64,976	97,402,116	97,467,092	200,440,419	32.7%	7,218,985

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.