

Humanitarian Response Plan(s): Somalia 2016

Table D: Requirements, funding and outstanding pledges per Cluster
Report as of 23-May-2019 (Appeal launched on 07-Dec-2015)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Cluster Not Yet Specified	0	0	0	131,817,278	131,817,278	-131,817,278	0%	4,036,327
Education	21,475,884	21,475,884	0	5,263,443	5,263,443	16,212,441	25%	0
Enabling Programmes	32,806,344	32,806,344	0	17,554,034	17,554,034	15,252,310	54%	0
Food Security	444,301,930	444,301,930	1,108,855	188,261,767	189,370,622	254,931,308	43%	0
Health	71,180,218	71,180,218	1,429,917	18,186,514	19,616,431	51,563,787	28%	0
Logistics	14,600,000	14,600,000	0	4,667,981	4,667,981	9,932,019	32%	0
Nutrition	66,101,302	66,101,302	0	37,528,993	37,528,993	28,572,309	57%	0
Protection	89,969,647	89,969,647	2,078,973	14,446,460	16,525,433	73,444,214	18%	0
Shelter and NFIs	40,560,373	40,560,373	638,538	13,339,601	13,978,139	26,582,234	34%	0
Water, Sanitation and Hygiene	64,786,648	64,786,648	1,761,933	22,301,993	24,063,926	40,722,722	37%	0
ALL REFUGEE RESPONSE *	39,406,996	39,406,996	206,704	10,757,764	10,964,468	28,442,528	27%	0
Grand Total:	885,189,342	885,189,342	7,224,920	464,125,828	471,350,748	413,838,594	53.2%	4,036,327

* This line represents requirements which are a subtotal of all projects identified as being part of refugee response, irrespective of their associated clusters. Therefore, these values are excluded from all cluster requirements.

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.