

Humanitarian Response Plan(s): Republic of South Sudan 2016

Table D: Requirements, funding and and outstanding pledges per Cluster
Report as of 19-Feb-2019 (Appeal launched on 07-Dec-2015)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Camp Coordination and Management	29,391,000	29,391,000	738,552	20,155,565	20,894,117	8,496,883	71%	0
Cluster Not Yet Specified	0	0	22,133,423	143,649,268	165,782,691	-165,782,691	0%	0
Common Humanitarian Fund	0	0	22,166,121	-3,296,853	18,869,268	-18,869,268	0%	1,000,000
Coordination and Common Services (CCS)	22,105,671	22,105,671	0	13,671,442	13,671,442	8,434,229	62%	0
Education	37,677,134	38,522,223	0	97,861,928	97,861,928	-59,339,705	254%	0
Emergency Telecommunications (ETC)	663,061	663,061	0	663,374	663,374	-313	100%	0
Food Security and Livelihoods (FSL)	424,755,665	429,131,695	13,961,658	311,945,228	325,906,886	103,224,809	76%	0
Health	110,000,000	110,000,000	738,552	55,397,439	56,135,991	53,864,009	51%	0
Logistics (LOGS)	94,731,121	94,731,121	0	66,981,958	66,981,958	27,749,163	71%	0
Non Food Items and Emergency Shelter (NFI&ES)	38,000,000	38,000,000	738,552	31,446,732	32,185,284	5,814,716	85%	0
Nutrition	125,021,342	125,021,342	230,268	95,453,790	95,684,058	29,337,284	77%	0
Protection	69,517,579	69,517,579	0	43,440,541	43,440,541	26,077,038	62%	0
Water, Sanitation and Hygiene (WASH)	119,090,923	119,090,923	627,610	74,378,274	75,005,884	44,085,039	63%	0
ALL REFUGEE RESPONSE *	214,906,709	214,906,709	0	88,186,418	88,186,418	126,720,291	41%	0

Grand Total:	1,285,860,205	1,291,081,324	61,334,736	1,039,935,104	1,101,269,840	189,811,484	85.3%	1,000,000
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** This line represents requirements which are a subtotal of all projects identified as being part of refugee response, irrespective of their associated clusters. Therefore, these values are excluded from all cluster requirements.*

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.