

Humanitarian Response Plan(s): Syria Humanitarian Response Plan 2016

Table D: Requirements, funding and and outstanding pledges per Cluster
Report as of 17-Jun-2019 (Appeal launched on 07-Dec-2015)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Camp coordination and camp management	25,447,375	25,447,375	0	2,166,203	2,166,203	23,281,172	9%	0
Cluster not yet specified	0	0	43,178,545	406,289,067	449,467,612	-449,467,612	0%	10,000,000
Coordination	58,673,597	58,673,597	0	39,685,155	39,685,155	18,988,442	68%	6,550,218
Early Recovery and Livelihoods	148,470,742	148,470,742	0	54,258,817	54,258,817	94,211,925	37%	500,000
Education	200,239,557	200,239,557	0	111,595,595	111,595,595	88,643,962	56%	0
Emergency Telecommunications	1,339,640	1,339,640	0	0	0	1,339,640	0%	0
Food security	1,235,603,095	1,238,918,095	0	531,256,246	531,256,246	707,661,849	43%	0
Health	437,208,904	440,839,104	0	126,088,532	126,088,532	314,750,572	29%	0
Logistics	15,039,153	15,039,153	0	9,530,879	9,530,879	5,508,274	63%	0
Nutrition	51,174,627	51,174,627	0	18,695,735	18,695,735	32,478,892	37%	0
Protection	235,979,938	235,979,938	0	55,655,237	55,655,237	180,324,701	24%	200,000
Shelter/NFI	525,184,835	525,499,972	0	79,168,622	79,168,622	446,331,350	15%	1,500,000
WASH	250,048,010	252,048,010	0	78,642,590	78,642,590	173,405,420	31%	560,000
Grand Total:	3,184,409,473	3,193,669,810	43,178,545	1,513,032,678	1,556,211,223	1,637,458,587	48.7%	19,310,218

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.