

Humanitarian Response Plan(s): Iraq 2016

Table D: Requirements, funding and and outstanding pledges per Cluster
Report as of 27-May-2019 (Appeal launched on 07-Dec-2015)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
CCCM	14,531,916	14,531,916	0	3,452,068	3,452,068	11,079,848	24%	0
Cluster not yet specified	0	0	21,682,579	235,341,975	257,024,554	-257,024,554	0%	0
Coordination and Common Services	19,488,139	19,488,139	0	14,289,204	14,289,204	5,198,935	73%	53,079
Education	82,720,392	82,720,392	0	22,589,027	22,589,027	60,131,365	27%	0
Emergency Livelihoods-Social Cohesion	26,528,055	26,528,055	0	5,643,140	5,643,140	20,884,915	21%	0
ETC	1,460,504	1,460,504	0	600,000	600,000	860,504	41%	0
Food Security	238,902,522	238,902,522	0	111,598,849	111,598,849	127,303,673	47%	0
Health	83,739,344	83,739,344	0	70,085,718	70,085,718	13,653,626	84%	0
Logistics	2,367,150	2,367,150	0	2,400,000	2,400,000	-32,850	101%	0
Multi-Purpose Cash Assistance	38,544,827	38,544,827	0	18,415,658	18,415,658	20,129,169	48%	0
Protection	70,209,079	70,209,079	0	60,136,872	60,136,872	10,072,207	86%	0
RRM	21,758,260	21,758,260	0	17,288,740	17,288,740	4,469,520	79%	0
Shelter-NFI	179,624,301	179,624,301	108,355	80,040,299	80,148,654	99,475,647	45%	0
WASH	80,670,254	80,670,254	0	61,077,021	61,077,021	19,593,233	76%	0
Grand Total:	860,544,743	860,544,743	21,790,934	702,958,571	724,749,505	135,795,238	84.2%	53,079

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.