

### Humanitarian Response Plan(s): Nigeria 2016

Table D: Requirements, funding and and outstanding pledges per Cluster  
Report as of 18-Jun-2019 (Appeal launched on 01-Dec-2015)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
CAMP COORDINATION AND CAMP MANAGEMENT	4,480,000	12,358,500	0	11,205,210	11,205,210	1,153,290	91%	0
CLUSTER NOT YET SPECIFIED	0	0	499,178	77,498,719	77,997,897	-77,997,897	0%	0
COORDINATION AND SUPPORT SERVICES	15,705,259	19,832,865	0	25,688,225	25,688,225	-5,855,360	130%	0
EARLY RECOVERY	18,898,235	26,361,765	0	162,638	162,638	26,199,127	1%	0
EDUCATION	16,591,042	23,598,454	0	4,322,053	4,322,053	19,276,401	18%	0
EMERGENCY SHELTER AND NFI	27,674,441	53,743,197	0	17,227,848	17,227,848	36,515,349	32%	0
FOOD SECURITY	71,407,647	157,635,957	0	69,757,654	69,757,654	87,878,303	44%	0
HEALTH	24,748,290	53,143,622	0	11,760,001	11,760,001	41,383,621	22%	0
NUTRITION	15,500,000	33,216,948	0	22,236,402	22,236,402	10,980,546	67%	0
PROTECTION	31,704,441	55,885,268	0	6,959,241	6,959,241	48,926,027	12%	0
WATER AND SANITATION	21,198,363	48,403,022	0	7,059,788	7,059,788	41,343,234	15%	0
<b>Grand Total:</b>	<b>247,907,718</b>	<b>484,179,598</b>	<b>499,178</b>	<b>253,877,779</b>	<b>254,376,957</b>	<b>229,802,641</b>	<b>52.5%</b>	<b>0</b>

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*