

Humanitarian Response Plan(s): Chad 2016

Table D: Requirements, funding and and outstanding pledges per Cluster
Report as of 27-May-2019 (Appeal launched on 01-Dec-2015)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
CLUSTER NOT YET SPECIFIED	0	0	15,076,217	79,535,266	94,611,483	-94,611,483	0%	0
COORDINATION AND SUPPORT SERVICES	5,954,751	5,954,751	0	3,988,851	3,988,851	1,965,900	67%	0
EDUCATION	6,030,641	5,930,641	0	4,405,167	4,405,167	1,525,474	74%	0
FOOD SECURITY	136,572,187	136,870,899	0	49,697,041	49,697,041	87,173,858	36%	0
HEALTH	34,366,614	40,807,828	0	15,514,553	15,514,553	25,293,275	38%	0
LOGISTICS	19,220,049	19,220,049	283,463	14,645,472	14,928,935	4,291,114	78%	0
NUTRITION	52,172,314	55,475,394	0	31,117,306	31,117,306	24,358,088	56%	0
PROTECTION	10,457,947	12,048,785	0	1,119,304	1,119,304	10,929,481	9%	0
SHELTER/CCCM	5,999,740	9,284,675	0	3,700,462	3,700,462	5,584,213	40%	0
WATER AND SANITATION	13,578,348	13,578,348	0	4,078,697	4,078,697	9,499,651	30%	0
ALL REFUGEE RESPONSE *	282,206,337	242,157,004	0	55,316,831	55,316,831	186,840,173	23%	0
Grand Total:	566,558,928	541,328,374	15,359,680	263,118,950	278,478,630	262,849,744	51.4%	0

* This line represents requirements which are a subtotal of all projects identified as being part of refugee response, irrespective of their associated clusters. Therefore, these values are excluded from all cluster requirements.

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.