

### Humanitarian Response Plan(s): Cameroon 2016

Table D: Requirements, funding and outstanding pledges per Cluster  
Report as of 27-May-2019 (Appeal launched on 01-Dec-2015)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
CLUSTER NOT YET SPECIFIED	0	0	0	33,837,450	33,837,450	-33,837,450	0%	11,636,771
COORDINATION AND SUPPORT SERVICES	4,146,072	5,670,567	0	6,091,827	6,091,827	-421,260	107%	0
EARLY RECOVERY	12,349,378	3,407,800	0	2,100,000	2,100,000	1,307,800	62%	0
EDUCATION	6,168,522	1,332,326	0	472,705	472,705	859,621	35%	0
EMERGENCY SHELTER AND NFI	5,919,961	4,760,460	0	500,000	500,000	4,260,460	11%	0
FOOD SECURITY	34,467,620	31,475,222	0	30,170,824	30,170,824	1,304,398	96%	0
HEALTH	12,183,767	3,845,396	0	3,181,478	3,181,478	663,918	83%	0
NUTRITION	15,085,849	10,363,038	0	9,767,058	9,767,058	595,980	94%	0
PROTECTION	8,148,476	5,255,841	0	4,592,869	4,592,869	662,972	87%	0
WATER AND SANITATION	7,431,140	4,825,310	0	5,435,584	5,435,584	-610,274	113%	0
ALL REFUGEE RESPONSE *	176,277,567	161,273,725	0	63,093,903	63,093,903	98,179,822	39%	0
<b>Grand Total:</b>	<b>282,178,352</b>	<b>232,209,685</b>	<b>0</b>	<b>159,243,698</b>	<b>159,243,698</b>	<b>72,965,987</b>	<b>68.6%</b>	<b>11,636,771</b>

\* This line represents requirements which are a subtotal of all projects identified as being part of refugee response, irrespective of their associated clusters. Therefore, these values are excluded from all cluster requirements.

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*