

Humanitarian Response Plan(s): Iraq 2015

Table D: Requirements, funding and outstanding pledges per Cluster
Report as of 27-May-2019 (Appeal launched on 04-Jun-2015)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
CAMP COORDINATION AND CAMP MANAGEMENT (CCCM)	20,148,539	5,009,539	0	1,108,439	1,108,439	3,901,100	22%	0
CLUSTER NOT YET SPECIFIED	0	200,000	0	171,088,151	171,088,151	-170,888,151	85544%	18,000,000
COORDINATION AND SUPPORT SERVICES	13,780,189	9,507,440	0	7,556,042	7,556,042	1,951,398	79%	0
EDUCATION	115,850,926	67,503,583	0	11,359,087	11,359,087	56,144,496	17%	0
EMERGENCY TELECOMMUNICATIONS	501,143	500,267	0	2,005,140	2,005,140	-1,504,873	401%	0
FOOD SECURITY	348,899,014	249,336,332	26,520,817	145,499,234	172,020,051	77,316,281	69%	0
HEALTH	189,219,062	60,892,875	0	28,992,565	28,992,565	31,900,310	48%	0
LOGISTICS	362,820	3,840,013	0	3,154,540	3,154,540	685,473	82%	0
Multi-purpose Cash Assistance	0	4,999,999	0	5,925,862	5,925,862	-925,863	119%	0
PROTECTION	116,930,597	78,355,662	0	27,113,947	27,113,947	51,241,715	35%	4,000,000
RAPID RESPONSE MECHANISM	0	11,999,998	0	11,493,385	11,493,385	506,613	96%	0
SHELTER/NFI	183,626,476	150,142,710	0	84,014,400	84,014,400	66,128,310	56%	0
SOCIAL COHESION AND SUSTAINABLE LIVELIHOODS	47,613,573	9,832,402	831,600	4,834,160	5,665,760	4,166,642	58%	30,000
WASH	85,940,674	52,164,934	4,042,339	24,019,212	28,061,551	24,103,383	54%	0
Grand Total:	1,122,873,013	704,285,754	31,394,756	528,164,164	559,558,920	144,726,834	79.5%	22,030,000

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.