

Humanitarian Response Plan(s): Yemen 2015

Table D: Requirements, funding and outstanding pledges per Cluster
Report as of 23-May-2019 (Appeal launched on 18-Jan-2015)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Child Protection	16,175,000	21,943,119	0	5,972,174	5,972,174	15,970,945	27%	0
Cluster not yet specified	0	12,448,799	35,139,606	239,622,632	274,762,238	-262,313,439	2207%	2,442,301
Coordination and Security	5,450,000	8,759,134	0	17,749,661	17,749,661	-8,990,527	203%	0
Early Recovery	27,227,643	48,491,688	0	10,184,631	10,184,631	38,307,057	21%	0
Education	12,279,000	17,480,344	0	7,266,851	7,266,851	10,213,493	42%	0
Emergency Telecommunications	0	2,119,622	0	678,302	678,302	1,441,320	32%	0
Food Security	374,860,000	791,902,005	0	241,144,664	241,144,664	550,757,341	30%	0
GBV Sub Cluster	7,424,250	6,886,000	0	0	0	6,886,000	0%	0
Health	61,870,411	131,839,469	0	90,996,814	90,996,814	40,842,655	69%	0
Logistics	2,200,000	39,837,134	0	24,024,031	24,024,031	15,813,103	60%	0
Nutrition	96,283,939	76,911,564	0	81,004,267	81,004,267	-4,092,703	105%	0
Protection	22,286,000	103,793,243	0	18,072,636	18,072,636	85,720,607	17%	530,000
Response Plan for Refugees and Migrants	51,130,000	85,750,000	0	57,133,792	57,133,792	28,616,208	67%	0
Shelter/NFI/CCCM	13,514,600	152,424,080	0	44,241,197	44,241,197	108,182,883	29%	0
WASH	56,816,801	100,235,247	0	41,353,388	41,353,388	58,881,859	41%	0
Grand Total:	747,517,644	1,600,821,448	35,139,606	879,445,040	914,584,646	686,236,802	57.1%	2,972,301

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.