

Humanitarian Response Plan(s): Republic of South Sudan 2015

Table D: Requirements, funding and and outstanding pledges per Cluster

Report as of 27-Jun-2019 (Appeal launched on 14-Nov-2014)

<http://fts.unocha.org> (Table ref: R32SumRefugee)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Camp Coordination and Management	53,760,659	67,828,787	0	30,292,286	30,292,286	37,536,501	45%	0
Cluster Not Yet Specified	0	0	18,159,339	146,481,980	164,641,319	-164,641,319	0%	449,808,262
Common Humanitarian Fund	0	0	20,226,872	505,015	20,731,887	-20,731,887	0%	0
Coordination and Common Services (CCS)	18,997,175	32,280,613	114,191	7,174,942	7,289,133	24,991,480	23%	0
Education	39,915,308	40,976,569	0	33,346,210	33,346,210	7,630,359	81%	12,509
Emergency Telecommunications (ETC)	3,770,000	1,563,726	0	1,221,688	1,221,688	342,038	78%	0
Food Security and Livelihoods (FSL)	746,554,161	623,177,717	0	317,061,992	317,061,992	306,115,725	51%	4,027,182
Health	90,000,000	93,261,571	0	82,636,878	82,636,878	10,624,693	89%	0
Logistics (LOGS)	145,000,000	114,268,155	0	88,511,383	88,511,383	25,756,772	77%	0
Mine Action (MA)	15,726,156	14,483,314	0	8,425,366	8,425,366	6,057,948	58%	0
Multi Sector (Emergency Returns and Refugees)	291,121,831	241,236,441	0	70,582,662	70,582,662	170,653,779	29%	0
Non Food Items and Emergency Shelter (NFI&ES)	70,000,000	65,500,000	0	32,181,700	32,181,700	33,318,300	49%	0
Nutrition	120,348,178	149,000,000	0	88,466,751	88,466,751	60,533,249	59%	0
Protection	70,000,000	60,000,000	0	41,602,214	41,602,214	18,397,786	69%	0
Water, Sanitation and Hygiene (WASH)	141,875,686	131,944,202	0	91,746,823	91,746,823	40,197,379	70%	0

Grand Total:	1,807,069,154	1,635,521,095	38,500,402	1,040,237,890	1,078,738,292	556,782,803	66.0%	453,847,953
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.