

Humanitarian Response Plan(s): Nigeria 2017

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 27-Jun-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Camp Coordination and Camp Management								
NGA-17/CSS/102360/298	Improving Displacement Management and Operational Coordination in Affected States of North-East Nigeria	IOM	8,300,000	8,300,000	0	0%	8,300,000	0
NGA-17/CSS/102608/120	Strengthening camp coordination and camp management through establishment of system and training of stakeholders on CCCM	UNHCR	3,260,000	3,260,000	0	0%	3,260,000	0
Sub total for Camp Coordination and Camp Management			11,560,000	11,560,000	0	0%	11,560,000	0
Coordination and Support Services								
NGA-17/CSS/102745/298	Establishment & Management of Humanitarian Hubs and Common Services in North Eastern Nigeria	IOM	18,500,000	18,500,000	0	0%	18,500,000	0
NGA-17/CSS/102793/119	Enhancing Humanitarian Coordination and Multi-stakeholder Collaboration in Nigeria	OCHA	8,630,834	8,630,834	0	0%	8,630,834	434,735
NGA-17/S/102342/5139	Security Support to emergency UN operations Borno State and NE Nigeria	UNDSS	4,062,828	4,062,828	0	0%	4,062,828	0
Sub total for Coordination and Support Services			31,193,662	31,193,662	0	0%	31,193,662	434,735
Early Recovery and Livelihoods								
NGA-17/ER/100621/5157	TEARfund Nigeria Joint Humanitarian Response Project Adamawa state North East Nigeria January 1- 15 May 2017	TEARFUND	522,170	522,170	0	0%	522,170	0
NGA-17/ER/101710/7039	Sustainable Housing for Enhanced Livelihoods through Environmentally friendly Reconstruction and resettlement of insurgency displaced communities in Borno State, North East Nigeria.	UN-HABITAT	2,463,875	2,463,875	0	0%	2,463,875	0
NGA-17/ER/101725/7039	Training for Sustainable recovery Housing for Enhanced Livelihoods	UN-HABITAT	1,458,591	1,458,591	0	0%	1,458,591	0
NGA-17/ER/101735/17434	Facilitating access to NFIs such as solar lighting and clean cooking energy solution for shelter kits to returnees in Adamawa state	ICEED	272,000	272,000	0	0%	272,000	0
NGA-17/ER/101915/776	Debris and Waste Management	UNDP	9,574,200	9,574,200	28,701	0%	9,545,499	0
NGA-17/ER/101919/776	Emergency Livelihoods Support to Female & Child Headed Households	UNDP	5,196,160	5,196,160	0	0%	5,196,160	0
NGA-17/ER/101925/776	Early Recovery Mine Action Interventions For Northeast Nigeria	UNDP	4,490,119	4,490,119	0	0%	4,490,119	0
NGA-17/ER/101930/776	"Pilot Project for Environmental Emergency Response, Recovery & Resilience Intervention for Host Communities in Maiduguri, Borno, Nigeria"	UNDP	400,534	400,534	0	0%	400,534	0
NGA-17/ER/101932/776	Pilot Project for Early Recovery Mine Action Interventions For Northeast Nigeria	UNDP	499,933	499,933	0	0%	499,933	0
NGA-17/ER/101944/17142	Community Based Disaster Risk Reduction and Early Warning: Building Resilient Communities in Northeast Nigeria	DWR	2,540,556	2,540,556	0	0%	2,540,556	0
NGA-17/ER/102019/5179	Cash and livelihoods activities for conflict affected populations in Adamawa State. □□□□	IRC	6,120,057	6,120,057	0	0%	6,120,057	0
NGA-17/ER/102157/5162	Restoration of Livelihoods in North East Borno	Mercy Corps	819,947	819,947	0	0%	819,947	0
NGA-17/ER/102283/5362	Livelihood and Economic Recovery intervention for Returnees in North East Nigeria	OXFAM Netherlands (NOVIB)	2,000,000	2,000,000	0	0%	2,000,000	0
NGA-17/ER/102289/298	Facilitating the Early Recovery of Populations affected by the Boko Haram crisis through Access to Short Term Income and Rehabilitation of Community Infrastructures in North-East Nigeria	IOM	1,500,000	1,500,000	0	0%	1,500,000	0
NGA-17/ER/102561/16237	WaSH, Livelihoods, and Protection Assistance to Crisis-Affected Populations in NE Nigeria	OXFAM	920,447	920,447	0	0%	920,447	0

NGA-17/ER/102612/5795	LIVELIHOOD SUPPORT TO PEOPLE AFFECTED BY INSURGENCY IN ADAMAWA, BORNO AND YOBE STATES OF NORTH-EAST NIGERIA	Nigeria RC	0	0	0	0%	0	0
NGA-17/ER/102627/18309	Windows and Vulnerable Women Empowerment Programme	WINN	27,000	27,000	0	0%	27,000	0
NGA-17/ER/102663/5834	Livelihoods support to most vulnerable IDP and host communities in Borno State of Nigeria	NRC	511,000	511,000	0	0%	511,000	0
NGA-17/ER/102685/5273	Enhancing Early Livelihood Recovery and Resilience for IDPs and Returnees in Gombe, Adamawa and Borno state of Nigeria	ACT/CA UK	2,305,000	2,305,000	0	0%	2,305,000	0
NGA-17/ER/102795/16475	Sustainable Livelihood Program for Conflict affected Populations in North-Eastern States of Nigeria	CCFN	2,932,000	2,932,000	0	0%	2,932,000	0
Sub total for Early Recovery and Livelihoods			44,553,589	44,553,589	28,701	0%	44,524,888	0

Education

NGA-17/E/101037/5511	Increasing Education Access for Girls in Emergency (I-EAGLE) in North East Nigeria	ActionAid	1,788,077	1,788,077	0	0%	1,788,077	0
NGA-17/E/101989/5179	Education in emergency and for recovery □□□□	IRC	1,090,000	1,090,000	0	0%	1,090,000	0
NGA-17/E/102227/6579	IDPs, Returnees and host Emergency Primary & Secondary Educational Support Response in Adamawa and Borno State	ADRA	2,700,000	2,700,000	0	0%	2,700,000	0
NGA-17/E/102240/18239	Provide access to inclusive, child-friendly and protective learning spaces for 43,200 conflict-affected children, with equal opportunities for girls and boys, in Adamawa and Borno States	Street Child	3,056,180	3,056,180	0	0%	3,056,180	0
NGA-17/E/102364/17512	Accessible life-skills for adolescent conflict-affected girls (Borno)	REI	980,000	980,000	0	0%	980,000	0
NGA-17/E/102398/5524	Improving Education access, retention and livelihood for vulnerable children and youth in the north-east States of Northern Adamawa and Borno States	Plan	800,000	800,000	0	0%	800,000	0
NGA-17/E/102406/18319	Creating Safe Learning Environments for Displaced Children affected by Conflict.	ICAD	1,500,000	1,500,000	0	0%	1,500,000	0
NGA-17/E/102418/5162	Empowering Nigerian Boys and Girls through Access to Education	Mercy Corps	3,258,168	3,258,168	0	0%	3,258,168	0
NGA-17/E/102420/5162	Empowering Nigerian Boys and Girls through Access to Education 2	Mercy Corps	1,629,084	1,629,084	0	0%	1,629,084	0
NGA-17/E/102456/6079	Improving equitable access to inclusive and protective education for children affected by the conflict in Northeast Nigeria	SC	3,500,000	3,500,000	0	0%	3,500,000	0
NGA-17/E/102461/16475	Enhancing Quality Education for the Girl Child (E-QEG) in Conflict affected Communities in the North Eastern states of Adamawa, Borno and Yobe States	CCFN	1,743,334	1,743,334	0	0%	1,743,334	0
NGA-17/E/102470/18269	PEACE BUILDING EDUCATION FOR CHILDREN IN EMERGENCY IN NORTH EAST NIGERIA	Peacefront	390,000	390,000	0	0%	390,000	0
NGA-17/E/102632/124	Provision of safe and equitable access to inclusive education for conflicted affected girls and boys aged 3 to 17 years in Adamawa, Borno and Yobe States of N.E Nigeria.	UNICEF	31,435,344	31,435,344	0	0%	31,435,344	0
NGA-17/E/103670/16499	Increasing access to education for conflict affected children in Adamawa, Borno and Yobe States	CSACEFA	2,469,057	2,469,057	0	0%	2,469,057	0
Sub total for Education			56,339,244	56,339,244	0	0%	56,339,244	0

Emergency Shelter and NFI

NGA-17/S-NF/102010/5179	Provision of shelter and NFI assistance to IDPs, host communities and returnees in Borno State, Nigeria.	IRC	2,385,000	2,385,000	0	0%	2,385,000	0
NGA-17/S-NF/102011/5179	Provision of shelter and NFI assistance to IDPs, host communities and returnees in Adamawa State, Nigeria.	IRC	932,000	932,000	0	0%	932,000	0
NGA-17/S-NF/102126/5162	Shelter and NFI for North East Borno	Mercy Corps	3,426,304	3,426,304	0	0%	3,426,304	0
NGA-17/S-NF/102348/5834	Integrated Emergency Response in Maiduguri and in Recently Liberated Areas	NRC	1,097,702	1,097,702	0	0%	1,097,702	0
NGA-17/S-NF/102371/298	Shelter and NFI assistance to conflict affected population in North East Nigeria	IOM	25,500,000	25,500,000	0	0%	25,500,000	0
NGA-17/S-NF/102378/5834	Multi-sector Humanitarian Response for Displaced Affected People in Maidiguir, Jere, Monguno, Dikwa and Mafa	NRC	966,000	966,000	0	0%	966,000	0

NGA-17/S-NF/102428/5834	Multi-Sector Emergency Response to the basic needs of the vulnerable conflict affected population in Northeast Nigeria	NRC	1,030,207	1,030,207	0	0%	1,030,207	0
NGA-17/S-NF/102443/5834	Multi-sector emergency response to meet the basic needs of the vulnerable crisis-affected population in Maiguri, Jere, Monguno, Kaga, Konduga, Mafa and other LGA	NRC	1,759,558	1,759,558	0	0%	1,759,558	0
NGA-17/S-NF/102493/120	Provision of NFIs, Emergency shelters, Transitional Shelter Kits, Transitional shelters and Permanent shelter in displacement and return areas in Borno, Adamawa and Yobe States	UNHCR	25,490,000	25,490,000	0	0%	25,490,000	0
NGA-17/S-NF/102604/18192	Shelter Upgrade Response and NFI assistance to provide suitable housing to vulnerable populations in North East Nigeria	PUI	1,500,000	1,500,000	0	0%	1,500,000	0
NGA-17/S-NF/102620/17434	Safe Access to Energy for Improved Emergency Shelter and Nonfood items response to vulnerable people affected by conflict in the LGAS of Yola (Adamawa) and Monguno (Borno)	ICEED	450,615	450,615	0	0%	450,615	0
NGA-17/S-NF/102661/5181	Addressing critical humanitarian needs and establishing the condition for early recovery	DRC	828,000	828,000	0	0%	828,000	0
NGA-17/S-NF/102738/18344	Shelter repairs, Non Food Items (NFIs) and Protection Mainstreaming for the Most Vulnerable Returnees	HARAF	350,000	350,000	0	0%	350,000	0
NGA-17/S-NF/102761/5660	Improve the living condition of the most vulnerable displaced people in Maiduguri city through the construction of shelters and distribution of NFIs	INTERSOS	4,617,050	4,617,050	0	0%	4,617,050	0
Sub total for Emergency Shelter and NFI			70,332,436	70,332,436	0	0%	70,332,436	0

Emergency Telecommunications

NGA-17/CSS/102521/561	Emergency Telecommunications Sector Coordination and Services to augment the Humanitarian Response in NE Nigeria	WFP	5,846,761	5,846,761	0	0%	5,846,761	0
Sub total for Emergency Telecommunications			5,846,761	5,846,761	0	0%	5,846,761	0

Food Security

NGA-17/A/102287/123	Support to food security sector coordination and Information Management in the NE Nigeria	FAO	2,250,000	2,250,000	0	0%	2,250,000	0
NGA-17/A/102715/123	Resilience building through assets and infrastructure restoration in the North East states	FAO	16,400,000	16,400,000	0	0%	16,400,000	0
NGA-17/A/102729/123	Improved food security, income generation and youth employment through the enhancement of smallholder aquaculture inclusive processing and marketing.	FAO	2,525,000	2,525,000	0	0%	2,525,000	0
NGA-17/A/102765/123	Rebuilding livestock systems in the 3 North East States affected by the Boko Haram insurgency	FAO	5,687,500	5,687,500	0	0%	5,687,500	0
NGA-17/A/102896/123	Improved production, availability and access to nutritious food for vulnerable IDPs, Returnees and host families in North East Nigeria	FAO	30,000,000	30,000,000	0	0%	30,000,000	0
NGA-17/ER/101267/17468	Provision of sustainable livelihood agricultural programmes for returnees and host members in affected communities in Adamawa State	AUN	90,523	90,523	0	0%	90,523	0
NGA-17/ER/102014/5179	Cash to meet urgent needs of IDPs Borno State, Nigeria. □□□□	IRC	4,898,102	4,898,102	0	0%	4,898,102	0
NGA-17/ER/102317/5150	Emergency food assistance, WaSH and Shelter support to IDP and host population, Borno State	ZOA	850,000	850,000	0	0%	850,000	0
NGA-17/ER/102357/17434	Food security through improved livelihoods and Access to food to vulnerable people affected by conflict in Borno State	ICEED	415,712	415,712	0	0%	415,712	0
NGA-17/ER/102405/6079	Increasing food security strengthening coping capacities for vulnerable conflict affected households in Borno	SC	11,203,762	11,203,762	0	0%	11,203,762	0
NGA-17/ER/102614/18192	To contribute to improve food security and livelihood conditions of conflict affected population in Maiduguri through IGA	PUI	545,450	545,450	0	0%	545,450	0
NGA-17/ER/102725/123	Building resilience through Safe Access to Fuel and Energy (SAFE) in Adamawa, Borno and Yobe States	FAO	5,100,000	5,100,000	0	0%	5,100,000	0
NGA-17/ER/102977/16475	Building resilience through food security and sustainable livelihood program in Conflict affected states of the North East	CCFN	3,290,000	3,290,000	0	0%	3,290,000	0
NGA-17/F/102295/5167	Emergency food assistance and preventive nutrition interventions for vulnerable Internally Displaced People (IDPs) and host communities in Borno state	COOPI	2,360,016	2,360,016	0	0%	2,360,016	0

NGA-17/F/102296/5150	Emergency food assistance to the IDP and host populations in Borno state	ZOA	1,840,000	1,840,000	0	0%	1,840,000	0
NGA-17/F/102325/5150	Emergency Food assistance to the IDP and host populations in Borno state	ZOA	1,410,000	1,410,000	0	0%	1,410,000	0
NGA-17/F/102359/5162	North East Borno Food Security Project	Mercy Corps	5,000,000	5,000,000	0	0%	5,000,000	0
NGA-17/F/102516/16237	Emergency assistance to IDPs, host communities and returnees in Damboa, Borno State, Nigeria	OXFAM	144,303	144,303	0	0%	144,303	0
NGA-17/F/102519/16237	Integrated emergency response for vulnerable households affected by conflict in the Lake Chad Basin region	OXFAM	825,284	825,284	0	0%	825,284	0
NGA-17/F/102565/16237	Emergency Food Assistance and Nutrition Support for Crisis Affected households in Southern Borno and Northern Adamawa	OXFAM	8,650,000	8,650,000	0	0%	8,650,000	0
NGA-17/F/102594/18192	Project of lifesaving assistance for conflict affected population in Maiduguri	PUI	10,137,000	10,137,000	0	0%	10,137,000	0
NGA-17/F/102601/18192	Project of lifesaving assistance for conflict affected population in North East Nigeria	PUI	3,900,000	3,900,000	0	0%	3,900,000	0
NGA-17/F/102605/18344	Food aid for the Most Vulnerable Returnees Households and Restore their Livelihoods	HARAF	400,000	400,000	0	0%	400,000	0
NGA-17/F/102621/5186	Humanitarian Assistance for people affected by deteriorating security situation in Yobe and Borno states, Northeast Nigeria, 2017	ACF	41,834,478	41,834,478	0	0%	41,834,478	0
NGA-17/F/102656/5273	Emergency Humanitarian Food Assistance and Nutrition Response in Konduga Local Government Area, Borno State, North-eastern Nigeria.	ACT/CA UK	519,025	519,025	0	0%	519,025	0
NGA-17/F/102660/5834	Improved access to adequate food to displacement affected populations in northeast Nigeria	NRC	1,862,854	1,862,854	0	0%	1,862,854	0
NGA-17/F/102670/5834	Humanitarian support to conflict and displacement affected populations in North East Nigeria	NRC	715,767	715,767	0	0%	715,767	0
NGA-17/F/102679/5273	Food Security and Livelihood for IDPs and Returnees in Konduga, Kaga and Mongonu LGAs of Borno state	ACT/CA UK	2,099,692	2,099,692	0	0%	2,099,692	0
NGA-17/F/102742/5660	Assistance to vulnerable Internally Displaced Persons (IDPs) and host community households with supplementary food & Nutrition through provision of food vouchers in Damboa, Gwoza and Banki LGAs in North East Nigeria	INTERSOS	2,650,000	2,650,000	0	0%	2,650,000	0
NGA-17/F/102744/16475	Life-Saving Food Assistance to Conflict Affected Communities in North Eastern Nigeria	CCFN	1,020,000	1,020,000	0	0%	1,020,000	0
NGA-17/F/102755/561	Providing life-saving food security support to households affected by insecurity in northern Nigeria	WFP	298,357,489	298,357,489	0	0%	298,357,489	0
NGA-17/F/102943/16475	Quick Action Life Saving Food Assistance to Conflict Affected Populations in Borno and Adamawa States	CCFN	5,500,000	5,500,000	0	0%	5,500,000	0
NGA-17/F/103424/5146	Emergency Response in the North East, Nigeria	CRS	7,778,476	7,778,476	0	0%	7,778,476	0
Sub total for Food Security			480,260,433	480,260,433	0	0%	480,260,433	0

Health								
NGA-17/H/100594/122	Strengthen Health Sector coordination, information management and filling critical gaps in the life saving health response	WHO	15,657,401	15,657,401	0	0%	15,657,401	0
NGA-17/H/101964/16475	Integrated Basic Life Saving Healthcare Interventions in selected Communities in Borno State	CCFN	1,085,500	1,085,500	0	0%	1,085,500	0
NGA-17/H/101994/5179	Increasing access of conflict-affected populations to preventive and curative health services in Adamawa state	IRC	816,253	816,253	0	0%	816,253	0
NGA-17/H/102021/5179	Integrated emergency health and nutrition response for crisis-affected persons in Borno, Northeast Nigeria	IRC	1,351,965	1,351,965	0	0%	1,351,965	0
NGA-17/H/102180/13863	Provide life-saving emergency health care to communities located in the whole Borno State in order to reduce mortality	ALIMA	1,600,000	1,600,000	0	0%	1,600,000	0
NGA-17/H/102370/298	Responding to Health Needs of IDPs and Host Communities in Newly Accessible Areas in North East Nigeria	IOM	2,200,000	2,200,000	0	0%	2,200,000	0
NGA-17/H/102401/1171	Integrated Sexual Reproductive Health services to displaced populations and affected host communities in Adamawa, Borno and Yobe states in North-East Nigeria.	UNFPA	10,162,800	10,162,800	0	0%	10,162,800	0
NGA-17/H/102410/6079	Improving health of children in Northeast Nigeria	SC	1,000,000	1,000,000	0	0%	1,000,000	0

NGA-17/H/102474/16475	Integrated Medical Interventions and Community Based Action on Post-Traumatic Stress Disorder (PTSD), Gender-based Violence (GBV) and substance abuse among vulnerable populations in Selected Conflict affected communities in North-Eastern States of Nigeria	CCFN	657,400	657,400	0	0%	657,400	0
NGA-17/H/102478/99	Establish a community Based Surveillance system in the three states of Adamawa, Borno and Yobe	IFRC	678,000	678,000	0	0%	678,000	0
NGA-17/H/102496/122	Establish, expand and strengthen disease surveillance, outbreak prevention, disease control and response in Northeast Nigeria	WHO	4,873,927	4,873,927	0	0%	4,873,927	0
NGA-17/H/102498/122	Provision of life-saving and life-sustaining health interventions to IDPs and host communities in Borno, Yobe and Adamawa states	WHO	15,654,400	15,654,400	0	0%	15,654,400	0
NGA-17/H/102501/122	Health system restoration in NE Nigeria in Adamawa, Borno and Yobe states	WHO	984,773	984,773	0	0%	984,773	0
NGA-17/H/102591/18192	Healthcare Provision for Crisis Affected Population in Maiduguri, Nigeria	PUI	2,574,500	2,574,500	0	0%	2,574,500	0
NGA-17/H/102593/1171	Expanding Sexual and Reproductive Health Services using Mobile Outreach Teams in Borno, Yobe and Adamawa States in North-East Nigeria	UNFPA	3,601,800	3,601,800	0	0%	3,601,800	0
NGA-17/H/102596/5076	Emergency Primary Health Care, Sexual and Reproductive Health and Psychosocial Support for host and displaced population affected by the current crisis in Borno State, North-East Nigeria	MDM	1,698,248	1,698,248	0	0%	1,698,248	0
NGA-17/H/102740/5186	Improved access to Healthcare services in Borno and Yobe States	ACF	4,223,400	4,223,400	0	0%	4,223,400	0
NGA-17/H/102786/124	Improving access to quality integrated emergency primary health care services in North east Nigeria	UNICEF	25,007,231	25,007,231	0	0%	25,007,231	0
Sub total for Health			93,827,598	93,827,598	0	0%	93,827,598	0

Logistics

NGA-17/CSS/101913/561	Logistics Sector Coordination and Services to augment the Humanitarian Response in NE Nigeria	WFP	5,171,343	5,171,343	0	0%	5,171,343	0
NGA-17/CSS/102844/561	Provision of Humanitarian Air Services in Nigeria	WFP	7,067,363	7,067,363	0	0%	7,067,363	0
Sub total for Logistics			12,238,706	12,238,706	0	0%	12,238,706	0

Nutrition

NGA-17/H/101992/5179	Basic nutritional support to conflict affected populations in Adamawa and Borno states	IRC	1,421,000	1,421,000	0	0%	1,421,000	0
NGA-17/H/102169/13863	Provide life-saving emergency nutritional care to communities located in the Borno state in order to reduce mortality	ALIMA	2,491,164	2,491,164	0	0%	2,491,164	0
NGA-17/H/102466/6079	Emergency Nutrition Response for Conflict- Affected Population in Northeast Nigeria	SC	2,500,000	2,500,000	0	0%	2,500,000	0
NGA-17/H/102475/16475	Promotion of Optimal Nutrition among the Under Fives and Pregnant/Lactating Women in selected LGAs in Borno, Adamawa and Yobe States	CCFN	1,460,000	1,460,000	0	0%	1,460,000	0
NGA-17/H/102637/5076	Prevention, Identification and treatment of Severe Acute Malnutrition in under 5's in Borno state	MDM	638,000	638,000	0	0%	638,000	0
NGA-17/H/102684/5162	South Borno IYCF Promotion	Mercy Corps	185,000	185,000	0	0%	185,000	0
NGA-17/H/102737/5186	Humanitarian Assistance of Nutrition for people affected by deteriorating security situation in Yobe and Borno states, Northeast Nigeria, 2017	ACF	7,495,200	7,495,200	0	0%	7,495,200	0
NGA-17/H/102747/124	Nutrition Response to Humanitarian crisis in the 3 states most affected by the Boko Haram Insurgency in the North East of Nigeria	UNICEF	40,217,105	40,217,105	0	0%	40,217,105	0
NGA-17/H/102769/561	Providing life-saving nutrition support to households affected by insecurity in northern Nigeria	WFP	52,111,199	52,111,199	0	0%	52,111,199	0
NGA-17/H/103400/5660	Improve the nutrition status of under-5 malnourished children, pregnant and lactating mothers in Magumeri, Borno State, by providing them with adequate support in nutrition through the existing health system.	INTERSOS	1,750,000	1,750,000	0	0%	1,750,000	0
Sub total for Nutrition			110,268,668	110,268,668	0	0%	110,268,668	0

Protection

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NGA-17/H/102365/298	Mental Health and Psychosocial Support for conflict affected populations in Nigeria's North East	IOM	2,000,000	2,000,000	0	0%	2,000,000	0
NGA-17/MA/101976/16259	Mine Risk Education in North East Nigeria for the Conflict Affected Community and Humanitarian Actors	MAG	500,000	500,000	0	0%	500,000	0
NGA-17/P-HR-RL/101998/5179	Support the recovery of children and families affected by the conflict in Borno & Adamawa States, North East Nigeria. □□□□	IRC	675,000	675,000	0	0%	675,000	0
NGA-17/P-HR-RL/102007/5179	Protection of vulnerable conflict affected populations in Adamawa and Borno States, North East Nigeria. □□□□	IRC	525,000	525,000	0	0%	525,000	0
NGA-17/P-HR-RL/102050/5179	Women and girls are protected from and treated for the consequences of Gender-Based Violence (GBV) in Adamawa State, North East Nigeria. □□□□	IRC	550,162	550,162	0	0%	550,162	0
NGA-17/P-HR-RL/102060/5179	Saving and protecting women and girls lives in conflict affected, newly accessible LGAs of Borno State, North East Nigeria. □□□□	IRC	668,524	668,524	0	0%	668,524	0
NGA-17/P-HR-RL/102290/5167	Child protection case management intervention for children at risk, including UASCs, in Borno state	COOPI	380,196	380,196	0	0%	380,196	0
NGA-17/P-HR-RL/102358/5362	Strengthen community-based protection and ensure safe and conflict sensitive programming while also improving the understanding of duty bearers in Nigeria of the protection needs and measures required for better protection of civilians	OXFAM Netherlands (NOVIB)	507,000	507,000	0	0%	507,000	0
NGA-17/P-HR-RL/102396/5362	Improving Gender Based Programming in Oxfam's North East Humanitarian Response	OXFAM Netherlands (NOVIB)	409,500	409,500	0	0%	409,500	0
NGA-17/P-HR-RL/102407/1171	Empowering Women and Girls as Agents of Transformation in North East Nigeria	UNFPA	2,595,000	2,595,000	0	0%	2,595,000	0
NGA-17/P-HR-RL/102414/120	Access to Justice	UNHCR	3,000,000	3,000,000	0	0%	3,000,000	0
NGA-17/P-HR-RL/102417/1171	Prevention, support and protection of population at risk of trafficking	UNFPA	251,735	251,735	0	0%	251,735	0
NGA-17/P-HR-RL/102421/6079	Improving the psychosocial well-being of most vulnerable children affected by conflict in northeastern Nigeria	SC	1,500,000	1,500,000	0	0%	1,500,000	0
NGA-17/P-HR-RL/102438/5524	Project to provide essential support for the protection and reintegration of adolescent girls and young women as well as their children who were begotten as a result of conflict-related sexual violence in the northeast of Nigeria	Plan	641,234	641,234	0	0%	641,234	0
NGA-17/P-HR-RL/102451/6079	Improving Access to Sexual and Gender Based Violence Services in Conflict Affected Host Communities in Northeast Nigeria	SC	400,000	400,000	0	0%	400,000	0
NGA-17/P-HR-RL/102455/5834	Contributing to peaceful co-existence and improved protection environment through access to civil, identity documentation and Housing Land & Property Rights	NRC	231,735	231,735	0	0%	231,735	0
NGA-17/P-HR-RL/102457/1171	Providing Integrated Assistance and Restoring Dignity of GBV Survivors in Conflict Affected Borno, Adamawa and Yobe States of North-East Nigeria	UNFPA	3,290,668	3,290,668	0	0%	3,290,668	0
NGA-17/P-HR-RL/102458/5834	Contributing to durable solutions through Information Counselling and Legal assistance for displacement affected communities	NRC	419,440	419,440	0	0%	419,440	0
NGA-17/P-HR-RL/102460/5834	Provision of Information counselling and Legal Assistance on Housing land & Property, Civil and Identity documentation rights to displacement affected communities in NE Nigeria	NRC	347,700	347,700	0	0%	347,700	0
NGA-17/P-HR-RL/102462/18239	Provide access to holistic, safe and appropriate care to 5000 displaced, unaccompanied, separated and orphan boys and girls to prevent risk of abuse, violence, exploitation and neglect and ensure well-being and development	Street Child	713,550	713,550	0	0%	713,550	0
NGA-17/P-HR-RL/102465/7547	Improving the protection situation of vulnerable groups affected by Insurgency in Brono State.	SOS VE	1,065,950	1,065,950	0	0%	1,065,950	0
NGA-17/P-HR-RL/102469/5834	Contributing to resilience and peaceful co-existence through access to HLP, identity and civil documentation rights for vulnerable displacement communities in NE Nigeria	NRC	666,178	666,178	0	0%	666,178	0
NGA-17/P-HR-RL/102471/1171	Strengthening national systems and capacities for prevention of Gender Based Violence (GBV) in the conflict-affected North East Nigerian States of Adamawa, Borno, and Yobe.	UNFPA	1,495,000	1,495,000	0	0%	1,495,000	0

NGA-17/P-HR-RL/102491/120	Reduction of Sexual and Gender based Violence including Sexual Exploitation and Abuse	UNHCR	3,200,000	3,200,000	0	0%	3,200,000	0
NGA-17/P-HR-RL/102499/18329	PREVENTION AND MITIGATION OF GBV IN MAIHA LGA OF ADAMAWA STATE, NIGERIA.	CVIF	27,500	27,500	0	0%	27,500	0
NGA-17/P-HR-RL/102508/120	Registration and repatriation of returning refugees in Borno, Yobe and Adamawa	UNHCR	16,000,000	16,000,000	0	0%	16,000,000	0
NGA-17/P-HR-RL/102513/120	Vulnerability screening and systematic registration of the most vulnerable persons in Borno, Yobe and Adamawa	UNHCR	2,000,000	2,000,000	0	0%	2,000,000	0
NGA-17/P-HR-RL/102514/120	Protection monitoring and response to identified protection risks/incidents in Borno, Adamawa and Yobe	UNHCR	13,691,143	13,691,143	0	0%	13,691,143	0
NGA-17/P-HR-RL/102528/18325	Strengthening justice systems for the prevention and response to GBV in the North East Nigeria States – Adamawa, Borno and Yobe	FIDA Nigeria	1,173,296	1,173,296	0	0%	1,173,296	0
NGA-17/P-HR-RL/102583/124	Strengthening community based child protection services for unaccompanied, separated and high risk boys and girls and community based psychosocial support for conflict-affected boys, girls and families in Adamawa, Borno and Yobe States	UNICEF	18,729,794	18,729,794	0	0%	18,729,794	0
NGA-17/P-HR-RL/102585/124	Respond to, prevent and monitor grave violations of children's rights, with a focus on reintegration support for children associated with armed groups, including the girls subjected to sexual violence by armed groups and children born out of such violence, and mine risk education for children	UNICEF	8,500,764	8,500,764	0	0%	8,500,764	0
NGA-17/P-HR-RL/102626/18309	Prevention and response to Sexual Gender Base Violence in Borno State	WINN	53,523	53,523	0	0%	53,523	0
NGA-17/P-HR-RL/102743/5025	Enhancing human rights integration into the humanitarian response in Northeast Nigeria Lake Chad Basin	OHCHR	560,517	560,517	0	0%	560,517	0
NGA-17/P-HR-RL/102799/16475	Caritas Nigeria Initiative for Support and Protection of Vulnerable Persons in Emergency(iPROSE) in North-Eastern Nigeria	CCFN	240,000	240,000	0	0%	240,000	0
NGA-17/P-HR-RL/102935/16475	Sustainable Community Based Action to Combat Post-Traumatic Stress Disorder, Gender-based Violence and substance abuse among Conflict affected Populations in North-Eastern States of Nigeria	CCFN	671,000	671,000	0	0%	671,000	0
NGA-17/P-HR-RL/104440/5160	Emergency GBV Intervention for Conflict Affected Populations in Borno State	IMC	593,042	593,042	0	0%	593,042	0
Sub total for Protection			88,274,151	88,274,151	0	0%	88,274,151	0

Water and Sanitation								
NGA-17/WS/101986/5179	Provision of WASH to IDPs, host communities and returnees in Adamawa State, Nigeria. □□□□	IRC	1,515,000	1,515,000	0	0%	1,515,000	0
NGA-17/WS/102040/5179	Provision of WASH services to IDPs and host communities in Borno State, North East Nigeria. □□□□	IRC	2,140,606	2,140,606	0	0%	2,140,606	0
NGA-17/WS/102147/5162	Rehabilitating Water, Sanitation, and Hygiene Infrastructure in North East Borno	Mercy Corps	331,140	331,140	0	0%	331,140	0
NGA-17/WS/102238/5186	Humanitarian multi sectoral emergency response	ACF	3,712,200	3,712,200	0	0%	3,712,200	0
NGA-17/WS/102280/5150	Construction of sanitation facilities and hygiene promotion for IDPs in Maiduguri, Borno State	ZOA	61,500	61,500	0	0%	61,500	0
NGA-17/WS/102282/5362	Improved access to safe drinking water, sanitation facilities and hygiene practices for IDPs, IDP returnees and host community members in North Eastern Nigeria	OXFAM Netherlands (NOVIB)	634,015	634,015	0	0%	634,015	0
NGA-17/WS/102344/5362	Improved access to safe drinking water, sanitation facilities and hygiene practices for IDPs, IDP returnees and host community members in North Eastern Nigeria	OXFAM Netherlands (NOVIB)	189,622	189,622	0	0%	189,622	0
NGA-17/WS/102354/5362	Improved access to safe drinking water, sanitation facilities and hygiene practices for IDPs, IDP returnees and host community members in North Eastern Nigeria	OXFAM Netherlands (NOVIB)	3,696,638	3,696,638	0	0%	3,696,638	0
NGA-17/WS/102452/5834	Multi-Sector Emergency Response to the basic needs of the vulnerable conflict affected population in Northeast Nigeria	NRC	2,151,462	2,151,462	0	0%	2,151,462	0
NGA-17/WS/102476/6079	Increasing access to safe drinking water, sanitation and hygiene facilities to IDPs in camps, host communities and health facilities in Northeastern Nigeria	SC	1,820,000	1,820,000	0	0%	1,820,000	0

NGA-17/WS/102618/17434	Providing Basic Sanitation and Hygiene service delivery (including Menstrual Hygiene Management Practice) to displaced people in Monguno Local Government Area in Borno State, Nigeria	ICEED	771,000	771,000	0	0%	771,000	0
NGA-17/WS/102630/16475	Integrated WASH interventions in conflict affected communities of Adamawa, Borno and Yobe States	CCFN	2,985,900	2,985,900	0	0%	2,985,900	0
NGA-17/WS/102651/124	Comprehensive WASH response to affected population in camps, host communities and in areas of return.	UNICEF	19,137,663	19,137,663	0	0%	19,137,663	0
NGA-17/WS/102657/5181	Addressing critical humanitarian needs and establishing the condition for early recovery	DRC	239,000	239,000	0	0%	239,000	0
NGA-17/WS/102677/5273	Emergency WASH and NFI for IDPs and Host communities in Konduga, Borno State	ACT/CA UK	903,000	903,000	0	0%	903,000	0
NGA-17/WS/102794/17695	Support accessibility to water, sanitation and hygiene by people in vulnerable conditions in returnee and IDP-Host communities of Yobe and Borno State in North Eastern Nigeria	NEWSAN	147,500	147,500	0	0%	147,500	0
NGA-17/WS/103437/5146	WASH Support for Conflict-Affected Families in Yobe State	CRS	300,000	300,000	0	0%	300,000	0
NGA-17/WS/103610/5265	Emergency Response for conflict induced affected communities in Borno State	Solidarites-France	6,000,000	6,000,000	0	0%	6,000,000	0
NGA-17/WS/103634/5160	Scaling up Emergency WASH intervention for conflict affected populations in Borno State	IMC	3,000,000	3,000,000	0	0%	3,000,000	0
Sub total for Water and Sanitation			49,736,246	49,736,246	0	0%	49,736,246	0
GRAND TOTAL: USD			1,054,431,494	1,054,431,494	28,701	0%	1,054,402,793	434,735

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledged amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.