

Humanitarian Response Plan(s): Haiti Flash Appeal: Hurricane Matthew 201

Table E: List of appeal projects (grouped by Cluster), with funding status of each Report as of 09-May-2021

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Coordination and Support Services								
HAIFA-16/CSS/96065/R/5826	Coordination and Support Services - Total Requirements	UN Agencies and NGOs (details not yet provided)	1,600,000	0	0	0%	0	0
HAIFA-16/CSS/96186/R/776	Supporting the Government to ensure strategic coordination of humanitarian assistance and early recovery interventions	UNDP	0	193,737	0	0%	193,737	0
HAIFA-16/CSS/96187/R/119	Strengthening humanitarian Field and inter sector coordination in the most affected areas	OCHA	0	1,238,505	482,362	39%	756,143	0
Sub total for Coordination and Support Services			1,600,000	1,432,242	482,362	34%	949,880	0
Displacement Tracking Matrix (DTM)								
HAIFA-16/P-HR-RL/103850/R/5503	to be allocated to specific projects	Humedica	0	0	309,836	0%	-309,836	0
HAIFA-16/P-HR-RL/96106/R/5826	Displacement Tracking Matrix - Total Requirements	UN Agencies and NGOs (details not yet provided)	1,500,000	0	0	0%	0	0
HAIFA-16/P-HR-RL/96217/R/298	Monitor the urban and out of camp displacement following hurricane Matthew	IOM	0	1,500,000	0	0%	1,500,000	0
Sub total for Displacement Tracking Matrix (DTM)			1,500,000	1,500,000	309,836	21%	1,190,164	0
Early Recovery and Livelihoods								
HAIFA-16/ER/96067/R/5826	Early Recovery and Livelihoods - Total Requirements	UN Agencies and NGOs (details not yet provided)	6,150,000	0	0	0%	0	0
HAIFA-16/ER/96190/R/776	Guaranteeing time-critical access of humanitarian aid to populations in need in remote areas	UNDP	0	1,850,000	0	0%	1,850,000	0
HAIFA-16/ER/96191/R/776	Time-critical waste removal to reduce public health risks	UNDP	0	1,250,000	1,000,000	80%	250,000	0
HAIFA-16/ER/96192/R/776	Time-critical demolition of extremely damaged houses to avoid accidents and death	UNDP	0	1,410,000	0	0%	1,410,000	0
HAIFA-16/ER/96193/R/5104	Community-based Emergency Employment: Cash-for Work and immediate green jobs in the South and Grande Anse	ILO	0	300,000	0	0%	300,000	0
HAIFA-16/ER/96193/R/5126	Community-based Emergency Employment: Cash-for Work and immediate green jobs in the South and Grande Anse	UNEP	0	300,000	0	0%	300,000	0
HAIFA-16/ER/96194/R/776	Restoring livelihoods for immediate relief and to reduce future risks of starvation	UNDP	0	1,450,000	178,571	12%	1,271,429	0
Sub total for Early Recovery and Livelihoods			6,150,000	6,560,000	1,178,571	18%	5,381,429	0
Education								
HAIFA-16/E/96069/R/5826	Education - Total Requirements	UN Agencies and NGOs (details not yet provided)	4,375,000	0	0	0%	0	0
HAIFA-16/E/96195/R/124	Resuming education for the affected children in the Southern Regions of Haiti (South, Nippes and Grand Anse)	UNICEF	0	1,582,500	2,064,741	130%	-482,241	0
HAIFA-16/E/96196/R/5768	"EDYKASYON PA KA KANPE AK SYKLON MATTHEW NAN" Education in Emergency : response to children's need in the affected communities of the South Departments of Haiti (communes of Torbek, Chantal and Saint-Jean du Sud)	AVSI	0	950,000	0	0%	950,000	0

HAIFA-16/E/96197/R/5768	"EDYKASYON PA KA KANPE AK SYKLON MATTHEW NAN" Education in Emergency : response to children's need in the affected communities of the South Departments of Haiti (commune of Cité Soleil in West Department, neighborhoods Belecourt, Projet Drouillard, 3 bb/Kanibal, Ti Haiti, Village of repatriated, Norway)	AVSI		0	300,000	0	0%	300,000	0	
HAIFA-16/E/96200/R/5645	Education in emergencies for the hurricane Matthew affected children in Haiti (South East and Grand Anse)	CARE		0	1,500,000	0	0%	1,500,000	0	
HAIFA-16/E/96201/R/5524	Support to schools affected by hurricane Matthew in the West and South-East departments of Haiti	Plan		0	500,000	0	0%	500,000	0	
HAIFA-16/E/96202/R/6079	Education in emergency response	SC		0	750,000	0	0%	750,000	0	
HAIFA-16/E/96234/R/15963	Hurricane Mathew Education Emergency Response Project	WVI Haiti		0	160,000	0	0%	160,000	0	
HAIFA-16/E/96235/R/15968	Supporting relocation of families affected schools by the Hurricane Matthew in Haiti (West Department) and sheltered in schools	CESAL		0	12,500	0	0%	12,500	0	
HAIFA-16/E/96236/R/5103	Support resumption of education activities in secondary schools, vocational training and tertiary education institution in the seven most affected Departments	UNESCO		0	1,700,000	0	0%	1,700,000	0	
HAIFA-16/E/96242/R/15968	Food assistance for children in school affected by the Hurricane Matthew in Haiti West Department	CESAL		0	45,000	0	0%	45,000	0	
Sub total for Education					4,375,000	7,500,000	2,064,741	28%	5,435,259	0

Emergency Shelter and essential NFIs

HAIFA-16/S-NF/100363/R/13835	Shelter and NFI	THCF		0	140,135	140,135	100%	0	0	
HAIFA-16/S-NF/101363/R/5095	Shelter and NFI	MEDAIR		0	299,955	2,299,955	767%	-2,000,000	0	
HAIFA-16/S-NF/101365/R/5162	Shelter and NFI	Mercy Corps		0	300,000	364,470	121%	-64,470	0	
HAIFA-16/S-NF/102104/R/7039	Emergency Shelter and Recovery Support	UN-HABITAT		0	865,000	0	0%	865,000	0	
HAIFA-16/S-NF/103732/R/5524	Shelter and NFI	Plan		0	292,191	292,191	100%	0	0	
HAIFA-16/S-NF/103733/R/8498	Shelter and NFI	CW		0	56,404	56,404	100%	0	0	
HAIFA-16/S-NF/96075/R/5826	Emergency Shelter and Essential NFIs- Total Requirements	UN Agencies and NGOs (details not yet provided)	12,400,000	0	0	0	0%	0	0	
HAIFA-16/S-NF/96214/R/298	Ensure rapid distribution of essential NFIs items and materials for the rehabilitation of damaged houses and Emergency Shelter structures in the areas affected by hurricane Matthew	IOM		0	14,550,000	6,077,384	42%	8,472,616	0	
HAIFA-16/S-NF/96300/R/6116	Hurricane Matthew Response NFI Distributions	Samaritan's Purse		0	503,317	0	0%	503,317	0	
Sub total for Emergency Shelter and essential NFIs					12,400,000	17,007,002	9,230,539	54%	7,776,463	0

Food Security, Nutrition and Emergency Agriculture

HAIFA-16/A/96208/R/123	Recovery and improvement of food security of 60,000 households affected by Hurricane Matthew through the restoration of their rural productive capacity	FAO		0	9,000,000	4,654,785	52%	4,345,215	0	
HAIFA-16/F/96070/R/5826	Food Security, Nutrition and Emergency Agriculture - Total Requirements	UN Agencies and NGOs (details not yet provided)	56,000,000	0	0	0	0%	0	0	
HAIFA-16/F/96211/R/561	Emergency Food and Nutrition Assistance To People Affected In Haiti By Hurricane Matthew	WFP		0	46,000,000	22,491,650	49%	23,508,350	0	
HAIFA-16/H/96206/R/124	Prevention and treatment of acute malnutrition in children under five in hurricane affected districts	UNICEF		0	1,200,000	510,754	43%	689,246	0	
Sub total for Food Security, Nutrition and Emergency Agriculture					56,000,000	56,200,000	27,657,189	49%	28,542,811	0

Health

HAIFA-16/H/101702/R/5538	Cholera response in Grande Anse	HHI		0	200,000	200,000	100%	0	0
HAIFA-16/H/101703/R/5162	Cholera proven tion activities in Nippes and Grande Anse	Mercy Corps		0	50,000	0	0%	50,000	0
HAIFA-16/H/102102/R/5109	Community System Strengthening for HIV patient retention on ARV treatment	UNAIDS		0	200,000	0	0%	200,000	0

HAIFA-16/H/96071/R/5826	Health - Total Requirements	UN Agencies and NGOs (details not yet provided)	9,000,000	0	0	0%	0	0
HAIFA-16/H/96205/R/298	Provide life-saving prevention, treatment, surveillance and monitoring, and rapid response capacity in the South East Department	IOM	0	3,000,000	0	0%	3,000,000	0
HAIFA-16/H/96210/R/122	Comprehensive health emergency response after hurricane Matthew in Haiti	WHO	0	5,500,000	1,658,632	30%	3,841,368	0
HAIFA-16/H/96212/R/8772	Emergency health response after hurricane Matthew in Haiti	MDM France	0	900,000	458,716	51%	441,284	0
HAIFA-16/H/96213/R/5160	Emergency relief and recovery support in the wake of Hurricane Matthew	IMC	0	150,000	189,463	126%	-39,463	0
HAIFA-16/H/96215/R/1171	Sauver la vie des femmes et des filles dans les NIPPES et la Grande Anse après Matthew	UNFPA	0	2,000,000	371,397	19%	1,628,603	0
HAIFA-16/H/96216/R/124	Health Emergency Response to Hurricane Matthew	UNICEF	0	3,300,000	252,417	8%	3,047,583	0
HAIFA-16/H/96218/R/6469	Restoration and Revitalization of Health Care Services in Sud (focus on coastal area from Tiburon to Port Salut, including Ile a Vache, Camp Perrin, Port-a-Piment, Les Anglais, Chantal).	Americares	0	784,637	0	0%	784,637	0
HAIFA-16/H/96219/R/5349	Emergency response to hurricane Matthew affected persons in Haiti	HI	0	450,000	0	0%	450,000	0
HAIFA-16/H/96299/R/6116	Hurricane Matthew Health Response	Samaritan's Purse	0	307,122	0	0%	307,122	0
HAIFA-16/H/96414/R/6443	Supporting Health Facilities with Medicines , Medical supplies and Equipment and Community Health Promotion	Qatar RC	0	378,000	378,000	100%	0	0
Sub total for Health			9,000,000	17,219,759	3,508,625	20%	13,711,134	0

Logistics and Emergency Telecommunications

HAIFA-16/CSS/96073/R/5826	Logistics and Emergency Telecommunication - Total Sector Requirements	UN Agencies and NGOs (details not yet provided)	6,600,000	0	0	0%	0	0
HAIFA-16/CSS/96188/R/561	Logistics and Telecommunications Augmentation and Coordination in Response to the Hurricane Matthew in Haiti	WFP	0	4,517,060	9,009,179	199%	-4,492,119	0
HAIFA-16/CSS/96189/R/298	Manage and transport NFI stocks and Shelters to the most affected areas	IOM	0	1,800,000	0	0%	1,800,000	0
Sub total for Logistics and Emergency Telecommunications			6,600,000	6,317,060	9,009,179	143%	-2,692,119	0

Protection

HAIFA-16/P-HR-RL/96074/R/5826	Protection - Total Requirements	UN Agencies and NGOs (details not yet provided)	7,225,000	0	0	0%	0	0
HAIFA-16/P-HR-RL/96220/R/6079	Child Protection in Emergency Response	SC	0	275,000	221,019	80%	53,981	0
HAIFA-16/P-HR-RL/96221/R/5768	"KORE TIMOUN YO- Ujans" Emergency Response to the needs of children and communities affected by Hurricane Matthew in Cite Soleil and Martissant (Port-au-Prince)	AVSI	0	500,000	0	0%	500,000	0
HAIFA-16/P-HR-RL/96223/R/5645	Emergency Response to the Humanitarian Consequences of Hurricane Matthew	CARE	0	1,000,000	299,533	30%	700,467	0
HAIFA-16/P-HR-RL/96224/R/124	* Emergency Response to the needs of children and communities affected by Hurricane Matthew in the South Department: Torbek and Chantal	UNICEF	0	500,000	0	0%	500,000	0
HAIFA-16/P-HR-RL/96225/R/298	Protection/counter-trafficking response – Hurricane Matthew Aftermath	IOM	0	300,000	0	0%	300,000	0
HAIFA-16/P-HR-RL/96227/R/5104	Protection of children against all forms of labor exploitation	ILO	0	300,000	0	0%	300,000	0
HAIFA-16/P-HR-RL/96228/R/1171	RESPONSE TO GENDER BASED VIOLENCE AND COORDINATION OF GBV SECTOR IN AREAS AFFECTED BY HIRRICANE MATTHEW	UNFPA	0	1,200,000	100,500	8%	1,099,500	0
HAIFA-16/P-HR-RL/96229/R/124	Emergency protection and assistance to children affected by Hurricane Matthew in Grande Anse, South, Nippes, La Gonave	UNICEF	0	950,000	0	0%	950,000	0
HAIFA-16/P-HR-RL/96231/R/14812	Equalizing access between men and women to humanitarian assistance in post-Hurricane Matthew Haiti	UN Women	0	2,200,000	207,952	9%	1,992,048	0
Sub total for Protection			7,225,000	7,225,000	829,004	11%	6,395,996	0

Sector Not Yet Specified

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HAIFA-16/SNYS/100357/R/5059	to be allocated to specific projects	ACT/CA		0	0	381,166	0%	-381,166	0
HAIFA-16/SNYS/100364/R/8498	to be allocated to specific projects	CW		0	0	336,323	0%	-336,323	0
HAIFA-16/SNYS/101367/R/7998	to be allocated to specific projects	WCDO		0	0	300,000	0%	-300,000	0
HAIFA-16/SNYS/101380/R/5524	to be allocated to specific projects	Plan		0	0	347,534	0%	-347,534	0
HAIFA-16/SNYS/101387/R/5511	to be allocated to specific projects	ActionAid		0	0	140,135	0%	-140,135	0
HAIFA-16/SNYS/103151/R/5495	to be allocated to specific projects	ACT/CoS		0	0	354,735	0%	-354,735	0
HAIFA-16/SNYS/103734/R/5061	to be allocated to specific projects	ASB		0	0	327,869	0%	-327,869	0
HAIFA-16/SNYS/103746/R/5349	to be allocated to specific projects	HI		0	0	360,000	0%	-360,000	0
HAIFA-16/SNYS/103748/R/6116	to be allocated to specific projects	Samaritan's Purse		0	0	763,903	0%	-763,903	0
HAIFA-16/SNYS/105090/R/5170	to be allocated to specific projects	HELP e.V.		0	0	273,224	0%	-273,224	0
HAIFA-16/SNYS/96138/124	to be allocated to specific projects	UNICEF		0	0	11,859,920	0%	-11,859,920	0
HAIFA-16/SNYS/96204/R/7183	to be allocated to specific agencies	Various Recipients		0	0	0	0%	0	0
HAIFA-16/SNYS/96258/R/298	to be allocated to specific project	IOM		0	0	4,249,431	0%	-4,249,431	0
HAIFA-16/SNYS/96261/R/16237	to be allocated to specific project	OXFAM		0	0	0	0%	0	0
HAIFA-16/SNYS/96262/R/6079	to be allocated to specific projects	SC		0	0	403,751	0%	-403,751	0
HAIFA-16/SNYS/96263/R/5497	to be allocated to specific project	PAHO (WHO)		0	0	0	0%	0	0
Sub total for Sector Not Yet Specified				0	0	20,097,991	0%	-20,097,991	0

WASH

HAIFA-16/WS/100201/R/14471	Reponse urgente pour les besoins en eau, hygiène et assainissement pour les populations affectées et vulnérables de Matthew dans les Communes de Pestel, Dame-Marie, Abricots, Chantale, Aquin, Torbeck et Port Salut.	ASA		0	629,758	0	0%	629,758	0
HAIFA-16/WS/100353/R/5524	WASH	Plan		0	67,326	67,326	100%	0	0
HAIFA-16/WS/96076/R/5826	WASH - Total Requirements	UN Agencies and NGOs (details not yet provided)	15,000,000	0	0	0	0%	0	0
HAIFA-16/WS/96226/R/124	Emergency water, hygiene and sanitation assistance to hurricane affected people	UNICEF		0	5,500,000	3,928,691	71%	1,571,309	0
HAIFA-16/WS/96230/R/5645	WASH Assistance to Hurricane Matthew - Affected Populations in Haiti	CARE		0	1,000,000	1,780,527	178%	-780,527	0
HAIFA-16/WS/96232/R/6079	Réponse d'urgence en Eau Assainissement et Hygiène et mitigation du choléra dans 8 communes du Sud et de la Grand-Anse	SC		0	3,372,500	2,850,000	85%	522,500	0
HAIFA-16/WS/96233/R/12842	Réponse à l'ouragan Matthew – Eau Potable pour le Sud, Nippes et Grand Anse.	WMI		0	500,000	0	0%	500,000	0
HAIFA-16/WS/96233/R/5146	Réponse à l'ouragan Matthew – Eau Potable pour le Sud, Nippes et Grand Anse.	CRS		0	500,000	500,000	100%	0	0

HAIFA-16/WS/96237/R/5633	Evaluation des besoins et réponse d'urgence EHA dans les communes les plus impactées des départements des Nippes et du Sud Est par le cyclone Matthew	Solidarités	0	550,000	755,000	137%	-205,000	0
HAIFA-16/WS/96238/R/8549	Ensure basic hygiene (hygiene items and practices) in Southern Department, within four communes	MTI	0	500,000	0	0%	500,000	0
HAIFA-16/WS/96241/R/16237	WASH emergency response for displaced persons and affected communities after hurricane Matthew WASH réponse d'urgence aux personnes déplacés et les communautés affecté par le passage d'Ouragan Matthew	OXFAM	0	4,000,000	1,589,086	40%	2,410,914	0
HAIFA-16/WS/96248/R/5186	Access to safe water, sanitation and hygiene items for the worst hit victims in Bombardopolis, Mole Saint Nicolas and Baie de Henne and in Artibonite	ACF	0	515,000	538,802	105%	-23,802	0
HAIFA-16/WS/96249/R/5762	Réponse WASH intégré à un projet de protection des enfants dans le département du Sud, Ville des Cayes	TdH	0	300,000	0	0%	300,000	0
HAIFA-16/WS/96301/R/6116	Hurricane Matthew WASH Response	Samaritan's Purse	0	509,202	0	0%	509,202	0
HAIFA-16/WS/96407/R/6443	Providing Hygiene kits and Mosquito nets	Qatar RC	0	122,000	122,000	100%	0	0
Sub total for WASH			15,000,000	18,065,786	12,131,432	67%	5,934,354	0
GRAND TOTAL: USD			119,850,000	139,026,849	86,499,469	62%	52,527,380	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.