

**Humanitarian Response Plan(s): Haiti Flash Appeal: Hurricane Matthew 201**

 Table E: List of appeal projects (grouped by Cluster), with funding status of each  
 Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Coordination and Support Services</b>								
<a href="#">HAIFA-16/CSS/96065/R/5826</a>	Coordination and Support Services - Total Requirements	UN Agencies and NGOs (details not yet provided)	1,600,000	0	0	0%	0	0
<a href="#">HAIFA-16/CSS/96186/R/776</a>	Supporting the Government to ensure strategic coordination of humanitarian assistance and early recovery interventions	UNDP	0	193,737	0	0%	193,737	0
<a href="#">HAIFA-16/CSS/96187/R/119</a>	Strengthening humanitarian Field and inter sector coordination in the most affected areas	OCHA	0	1,238,505	482,362	39%	756,143	0
<b>Sub total for Coordination and Support Services</b>			<b>1,600,000</b>	<b>1,432,242</b>	<b>482,362</b>	<b>34%</b>	<b>949,880</b>	<b>0</b>
<b>Displacement Tracking Matrix (DTM)</b>								
<a href="#">HAIFA-16/P-HR-RL/103850/R/5503</a>	to be allocated to specific projects	Humedica	0	0	309,836	0%	-309,836	0
<a href="#">HAIFA-16/P-HR-RL/96106/R/5826</a>	Displacement Tracking Matrix - Total Requirements	UN Agencies and NGOs (details not yet provided)	1,500,000	0	0	0%	0	0
<a href="#">HAIFA-16/P-HR-RL/96217/R/298</a>	Monitor the urban and out of camp displacement following hurricane Matthew	IOM	0	1,500,000	0	0%	1,500,000	0
<b>Sub total for Displacement Tracking Matrix (DTM)</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>309,836</b>	<b>21%</b>	<b>1,190,164</b>	<b>0</b>
<b>Early Recovery and Livelihoods</b>								
<a href="#">HAIFA-16/ER/96067/R/5826</a>	Early Recovery and Livelihoods - Total Requirements	UN Agencies and NGOs (details not yet provided)	6,150,000	0	0	0%	0	0
<a href="#">HAIFA-16/ER/96190/R/776</a>	Guaranteeing time-critical access of humanitarian aid to populations in need in remote areas	UNDP	0	1,850,000	0	0%	1,850,000	0
<a href="#">HAIFA-16/ER/96191/R/776</a>	Time-critical waste removal to reduce public health risks	UNDP	0	1,250,000	1,000,000	80%	250,000	0
<a href="#">HAIFA-16/ER/96192/R/776</a>	Time-critical demolition of extremely damaged houses to avoid accidents and death	UNDP	0	1,410,000	0	0%	1,410,000	0
<a href="#">HAIFA-16/ER/96193/R/5104</a>	Community-based Emergency Employment: Cash-for Work and immediate green jobs in the South and Grande Anse	ILO	0	300,000	0	0%	300,000	0
<a href="#">HAIFA-16/ER/96193/R/5126</a>	Community-based Emergency Employment: Cash-for Work and immediate green jobs in the South and Grande Anse	UNEP	0	300,000	0	0%	300,000	0
<a href="#">HAIFA-16/ER/96194/R/776</a>	Restoring livelihoods for immediate relief and to reduce future risks of starvation	UNDP	0	1,450,000	178,571	12%	1,271,429	0
<b>Sub total for Early Recovery and Livelihoods</b>			<b>6,150,000</b>	<b>6,560,000</b>	<b>1,178,571</b>	<b>18%</b>	<b>5,381,429</b>	<b>0</b>
<b>Education</b>								
<a href="#">HAIFA-16/E/96069/R/5826</a>	Education - Total Requirements	UN Agencies and NGOs (details not yet provided)	4,375,000	0	0	0%	0	0
<a href="#">HAIFA-16/E/96195/R/124</a>	Resuming education for the affected children in the Southern Regions of Haiti (South, Nippes and Grand Anse)	UNICEF	0	1,582,500	2,064,741	130%	-482,241	0
<a href="#">HAIFA-16/E/96196/R/5768</a>	'EDYKASYON PA KA KANPE AK SYKLON MATTHEW NAN' Education in Emergency : response to children's need in the affected communities of the South Departments of Haiti (communes of Torbek, Chantal and Saint-Jean du Sud)	AVSI	0	950,000	0	0%	950,000	0

<a href="#">HAIFA-16/E/96197/R/5768</a>	"EDYKASYON PA KA KANPE AK SYKLON MATTHEW NAN" Education in Emergency : response to children's need in the affected communities of the South Departments of Haiti (commune of Cité Soleil in West Department, neighborhoods Belecourt, Projet Drouillard, 3 bb/Kanibal, Ti Haiti, Village of repatriated, Norway)	AVSI		0	300,000	0	0%	300,000	0	
<a href="#">HAIFA-16/E/96200/R/5645</a>	Education in emergencies for the hurricane Matthew affected children in Haiti (South East and Grand Anse)	CARE		0	1,500,000	0	0%	1,500,000	0	
<a href="#">HAIFA-16/E/96201/R/5524</a>	Support to schools affected by hurricane Matthew in the West and South-East departments of Haiti	Plan		0	500,000	0	0%	500,000	0	
<a href="#">HAIFA-16/E/96202/R/6079</a>	Education in emergency response	SC		0	750,000	0	0%	750,000	0	
<a href="#">HAIFA-16/E/96234/R/15963</a>	Hurricane Mathew Education Emergency Response Project	WVI Haiti		0	160,000	0	0%	160,000	0	
<a href="#">HAIFA-16/E/96235/R/15968</a>	Supporting relocation of families affected schools by the Hurricane Matthew in Haiti (West Department) and sheltered in schools	CESAL		0	12,500	0	0%	12,500	0	
<a href="#">HAIFA-16/E/96236/R/5103</a>	Support resumption of education activities in secondary schools, vocational training and tertiary education institution in the seven most affected Departments	UNESCO		0	1,700,000	0	0%	1,700,000	0	
<a href="#">HAIFA-16/E/96242/R/15968</a>	Food assistance for children in school affected by the Hurricane Matthew in Haiti West Department	CESAL		0	45,000	0	0%	45,000	0	
<b>Sub total for Education</b>					<b>4,375,000</b>	<b>7,500,000</b>	<b>2,064,741</b>	<b>28%</b>	<b>5,435,259</b>	<b>0</b>

#### Emergency Shelter and essential NFIs

<a href="#">HAIFA-16/S-NF/100363/R/13835</a>	Shelter and NFI	THCF		0	140,135	140,135	100%	0	0	
<a href="#">HAIFA-16/S-NF/101363/R/5095</a>	Shelter and NFI	MEDAIR		0	299,955	2,299,955	767%	-2,000,000	0	
<a href="#">HAIFA-16/S-NF/101365/R/5162</a>	Shelter and NFI	Mercy Corps		0	300,000	364,470	121%	-64,470	0	
<a href="#">HAIFA-16/S-NF/102104/R/7039</a>	Emergency Shelter and Recovery Support	UN-HABITAT		0	865,000	0	0%	865,000	0	
<a href="#">HAIFA-16/S-NF/103732/R/5524</a>	Shelter and NFI	Plan		0	292,191	292,191	100%	0	0	
<a href="#">HAIFA-16/S-NF/103733/R/8498</a>	Shelter and NFI	CW		0	56,404	56,404	100%	0	0	
<a href="#">HAIFA-16/S-NF/96075/R/5826</a>	Emergency Shelter and Essential NFIs- Total Requirements	UN Agencies and NGOs (details not yet provided)	12,400,000	0	0	0	0%	0	0	
<a href="#">HAIFA-16/S-NF/96214/R/298</a>	Ensure rapid distribution of essential NFIs items and materials for the rehabilitation of damaged houses and Emergency Shelter structures in the areas affected by hurricane Matthew	IOM		0	14,550,000	6,077,384	42%	8,472,616	0	
<a href="#">HAIFA-16/S-NF/96300/R/6116</a>	Hurricane Matthew Response NFI Distributions	Samaritan's Purse		0	503,317	0	0%	503,317	0	
<b>Sub total for Emergency Shelter and essential NFIs</b>					<b>12,400,000</b>	<b>17,007,002</b>	<b>9,230,539</b>	<b>54%</b>	<b>7,776,463</b>	<b>0</b>

#### Food Security, Nutrition and Emergency Agriculture

<a href="#">HAIFA-16/A/96208/R/123</a>	Recovery and improvement of food security of 60,000 households affected by Hurricane Matthew through the restoration of their rural productive capacity	FAO		0	9,000,000	4,654,785	52%	4,345,215	0	
<a href="#">HAIFA-16/F/96070/R/5826</a>	Food Security, Nutrition and Emergency Agriculture - Total Requirements	UN Agencies and NGOs (details not yet provided)	56,000,000	0	0	0	0%	0	0	
<a href="#">HAIFA-16/F/96211/R/561</a>	Emergency Food and Nutrition Assistance To People Affected In Haiti By Hurricane Matthew	WFP		0	46,000,000	22,491,650	49%	23,508,350	0	
<a href="#">HAIFA-16/H/96206/R/124</a>	Prevention and treatment of acute malnutrition in children under five in hurricane affected districts	UNICEF		0	1,200,000	510,754	43%	689,246	0	
<b>Sub total for Food Security, Nutrition and Emergency Agriculture</b>					<b>56,000,000</b>	<b>56,200,000</b>	<b>27,657,189</b>	<b>49%</b>	<b>28,542,811</b>	<b>0</b>

#### Health

<a href="#">HAIFA-16/H/101702/R/5538</a>	Cholera response in Grande Anse	HHI		0	200,000	200,000	100%	0	0
<a href="#">HAIFA-16/H/101703/R/5162</a>	Cholera proven tion activities in Nippes and Grande Anse	Mercy Corps		0	50,000	0	0%	50,000	0
<a href="#">HAIFA-16/H/102102/R/5109</a>	Community System Strengthening for HIV patient retention on ARV treatment	UNAIDS		0	200,000	0	0%	200,000	0

<a href="#">HAIFA-16/H/96071/R/5826</a>	Health - Total Requirements	UN Agencies and NGOs (details not yet provided)	9,000,000	0	0	0%	0	0
<a href="#">HAIFA-16/H/96205/R/298</a>	Provide life-saving prevention, treatment, surveillance and monitoring, and rapid response capacity in the South East Department	IOM	0	3,000,000	0	0%	3,000,000	0
<a href="#">HAIFA-16/H/96210/R/122</a>	Comprehensive health emergency response after hurricane Matthew in Haiti	WHO	0	5,500,000	1,658,632	30%	3,841,368	0
<a href="#">HAIFA-16/H/96212/R/8772</a>	Emergency health response after hurricane Matthew in Haiti	MDM France	0	900,000	458,716	51%	441,284	0
<a href="#">HAIFA-16/H/96213/R/5160</a>	Emergency relief and recovery support in the wake of Hurricane Matthew	IMC	0	150,000	189,463	126%	-39,463	0
<a href="#">HAIFA-16/H/96215/R/1171</a>	Sauver la vie des femmes et des filles dans les NIPPES et la Grande Anse après Matthew	UNFPA	0	2,000,000	371,397	19%	1,628,603	0
<a href="#">HAIFA-16/H/96216/R/124</a>	Health Emergency Response to Hurricane Matthew	UNICEF	0	3,300,000	252,417	8%	3,047,583	0
<a href="#">HAIFA-16/H/96218/R/6469</a>	Restoration and Revitalization of Health Care Services in Sud (focus on coastal area from Tiburon to Port Salut, including Ile a Vache, Camp Perrin, Port-a-Piment, Les Anglais, Chantal).	Americares	0	784,637	0	0%	784,637	0
<a href="#">HAIFA-16/H/96219/R/5349</a>	Emergency response to hurricane Matthew affected persons in Haiti	HI	0	450,000	0	0%	450,000	0
<a href="#">HAIFA-16/H/96299/R/6116</a>	Hurricane Matthew Health Response	Samaritan's Purse	0	307,122	0	0%	307,122	0
<a href="#">HAIFA-16/H/96414/R/6443</a>	Supporting Health Facilities with Medicines , Medical supplies and Equipment and Community Health Promotion	Qatar RC	0	378,000	378,000	100%	0	0
<b>Sub total for Health</b>			<b>9,000,000</b>	<b>17,219,759</b>	<b>3,508,625</b>	<b>20%</b>	<b>13,711,134</b>	<b>0</b>

#### Logistics and Emergency Telecommunications

<a href="#">HAIFA-16/CSS/96073/R/5826</a>	Logistics and Emergency Telecommunication - Total Sector Requirements	UN Agencies and NGOs (details not yet provided)	6,600,000	0	0	0%	0	0
<a href="#">HAIFA-16/CSS/96188/R/561</a>	Logistics and Telecommunications Augmentation and Coordination in Response to the Hurricane Matthew in Haiti	WFP	0	4,517,060	9,009,179	199%	-4,492,119	0
<a href="#">HAIFA-16/CSS/96189/R/298</a>	Manage and transport NFI stocks and Shelters to the most affected areas	IOM	0	1,800,000	0	0%	1,800,000	0
<b>Sub total for Logistics and Emergency Telecommunications</b>			<b>6,600,000</b>	<b>6,317,060</b>	<b>9,009,179</b>	<b>143%</b>	<b>-2,692,119</b>	<b>0</b>

#### Protection

<a href="#">HAIFA-16/P-HR-RL/96074/R/5826</a>	Protection - Total Requirements	UN Agencies and NGOs (details not yet provided)	7,225,000	0	0	0%	0	0
<a href="#">HAIFA-16/P-HR-RL/96220/R/6079</a>	Child Protection in Emergency Response	SC	0	275,000	221,019	80%	53,981	0
<a href="#">HAIFA-16/P-HR-RL/96221/R/5768</a>	"KORE TIMOUN YO- Ujans" Emergency Response to the needs of children and communities affected by Hurricane Matthew in Cite Soleil and Martissant (Port-au-Prince)	AVSI	0	500,000	0	0%	500,000	0
<a href="#">HAIFA-16/P-HR-RL/96223/R/5645</a>	Emergency Response to the Humanitarian Consequences of Hurricane Matthew	CARE	0	1,000,000	299,533	30%	700,467	0
<a href="#">HAIFA-16/P-HR-RL/96224/R/124</a>	* Emergency Response to the needs of children and communities affected by Hurricane Matthew in the South Department: Torbek and Chantal	UNICEF	0	500,000	0	0%	500,000	0
<a href="#">HAIFA-16/P-HR-RL/96225/R/298</a>	Protection/counter-trafficking response – Hurricane Matthew Aftermath	IOM	0	300,000	0	0%	300,000	0
<a href="#">HAIFA-16/P-HR-RL/96227/R/5104</a>	Protection of children against all forms of labor exploitation	ILO	0	300,000	0	0%	300,000	0
<a href="#">HAIFA-16/P-HR-RL/96228/R/1171</a>	RESPONSE TO GENDER BASED VIOLENCE AND COORDINATION OF GBV SECTOR IN AREAS AFFECTED BY HIRRICANE MATTHEW	UNFPA	0	1,200,000	100,500	8%	1,099,500	0
<a href="#">HAIFA-16/P-HR-RL/96229/R/124</a>	Emergency protection and assistance to children affected by Hurricane Matthew in Grande Anse, South, Nippes, La Gonave	UNICEF	0	950,000	0	0%	950,000	0
<a href="#">HAIFA-16/P-HR-RL/96231/R/14812</a>	Equalizing access between men and women to humanitarian assistance in post-Hurricane Matthew Haiti	UN Women	0	2,200,000	207,952	9%	1,992,048	0
<b>Sub total for Protection</b>			<b>7,225,000</b>	<b>7,225,000</b>	<b>829,004</b>	<b>11%</b>	<b>6,395,996</b>	<b>0</b>

#### Sector Not Yet Specified

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<a href="#">HAIFA-16/SNYS/100357/R/5059</a>	to be allocated to specific projects	ACT/CA		0	0	381,166	0%	-381,166	0
<a href="#">HAIFA-16/SNYS/100364/R/8498</a>	to be allocated to specific projects	CW		0	0	336,323	0%	-336,323	0
<a href="#">HAIFA-16/SNYS/101367/R/7998</a>	to be allocated to specific projects	WCDO		0	0	300,000	0%	-300,000	0
<a href="#">HAIFA-16/SNYS/101380/R/5524</a>	to be allocated to specific projects	Plan		0	0	347,534	0%	-347,534	0
<a href="#">HAIFA-16/SNYS/101387/R/5511</a>	to be allocated to specific projects	ActionAid		0	0	140,135	0%	-140,135	0
<a href="#">HAIFA-16/SNYS/103151/R/5495</a>	to be allocated to specific projects	ACT/CoS		0	0	354,735	0%	-354,735	0
<a href="#">HAIFA-16/SNYS/103734/R/5061</a>	to be allocated to specific projects	ASB		0	0	327,869	0%	-327,869	0
<a href="#">HAIFA-16/SNYS/103746/R/5349</a>	to be allocated to specific projects	HI		0	0	360,000	0%	-360,000	0
<a href="#">HAIFA-16/SNYS/103748/R/6116</a>	to be allocated to specific projects	Samaritan's Purse		0	0	763,903	0%	-763,903	0
<a href="#">HAIFA-16/SNYS/105090/R/5170</a>	to be allocated to specific projects	HELP e.V.		0	0	273,224	0%	-273,224	0
<a href="#">HAIFA-16/SNYS/96138/124</a>	to be allocated to specific projects	UNICEF		0	0	11,859,920	0%	-11,859,920	0
<a href="#">HAIFA-16/SNYS/96204/R/7183</a>	to be allocated to specific agencies	Various Recipients		0	0	0	0%	0	0
<a href="#">HAIFA-16/SNYS/96258/R/298</a>	to be allocated to specific project	IOM		0	0	4,249,431	0%	-4,249,431	0
<a href="#">HAIFA-16/SNYS/96261/R/16237</a>	to be allocated to specific project	OXFAM		0	0	0	0%	0	0
<a href="#">HAIFA-16/SNYS/96262/R/6079</a>	to be allocated to specific projects	SC		0	0	403,751	0%	-403,751	0
<a href="#">HAIFA-16/SNYS/96263/R/5497</a>	to be allocated to specific project	PAHO (WHO)		0	0	0	0%	0	0
<b>Sub total for Sector Not Yet Specified</b>				<b>0</b>	<b>0</b>	<b>20,097,991</b>	<b>0%</b>	<b>-20,097,991</b>	<b>0</b>

#### WASH

<a href="#">HAIFA-16/WS/100201/R/14471</a>	Reponse urgente pour les besoins en eau, hygiène et assainissement pour les populations affectées et vulnérables de Matthew dans les Communes de Pestel, Dame-Marie, Abricots, Chantale, Aquin, Torbeck et Port Salut.	ASA		0	629,758	0	0%	629,758	0
<a href="#">HAIFA-16/WS/100353/R/5524</a>	WASH	Plan		0	67,326	67,326	100%	0	0
<a href="#">HAIFA-16/WS/96076/R/5826</a>	WASH - Total Requirements	UN Agencies and NGOs (details not yet provided)	15,000,000	0	0	0	0%	0	0
<a href="#">HAIFA-16/WS/96226/R/124</a>	Emergency water, hygiene and sanitation assistance to hurricane affected people	UNICEF		0	5,500,000	3,928,691	71%	1,571,309	0
<a href="#">HAIFA-16/WS/96230/R/5645</a>	WASH Assistance to Hurricane Matthew - Affected Populations in Haiti	CARE		0	1,000,000	1,780,527	178%	-780,527	0
<a href="#">HAIFA-16/WS/96232/R/6079</a>	Réponse d'urgence en Eau Assainissement et Hygiène et mitigation du choléra dans 8 communes du Sud et de la Grand-Anse	SC		0	3,372,500	2,850,000	85%	522,500	0
<a href="#">HAIFA-16/WS/96233/R/12842</a>	Réponse à l'ouragan Matthew – Eau Potable pour le Sud, Nippes et Grand Anse.	WMI		0	500,000	0	0%	500,000	0
<a href="#">HAIFA-16/WS/96233/R/5146</a>	Réponse à l'ouragan Matthew – Eau Potable pour le Sud, Nippes et Grand Anse.	CRS		0	500,000	500,000	100%	0	0

<a href="#">HAIFA-16/WS/96237/R/5633</a>	Evaluation des besoins et réponse d'urgence EHA dans les communes les plus impactées des départements des Nippes et du Sud Est par le cyclone Matthew	Solidarités	0	550,000	755,000	137%	-205,000	0
<a href="#">HAIFA-16/WS/96238/R/8549</a>	Ensure basic hygiene (hygiene items and practices) in Southern Department, within four communes	MTI	0	500,000	0	0%	500,000	0
<a href="#">HAIFA-16/WS/96241/R/16237</a>	WASH emergency response for displaced persons and affected communities after hurricane Matthew WASH réponse d'urgence aux personnes déplacés et les communautés affecté par le passage d'Ouragan Matthew	OXFAM	0	4,000,000	1,589,086	40%	2,410,914	0
<a href="#">HAIFA-16/WS/96248/R/5186</a>	Access to safe water, sanitation and hygiene items for the worst hit victims in Bombardopolis, Mole Saint Nicolas and Baie de Henne and in Artibonite	ACF	0	515,000	538,802	105%	-23,802	0
<a href="#">HAIFA-16/WS/96249/R/5762</a>	Réponse WASH intégré à un projet de protection des enfants dans le département du Sud, Ville des Cayes	TdH	0	300,000	0	0%	300,000	0
<a href="#">HAIFA-16/WS/96301/R/6116</a>	Hurricane Matthew WASH Response	Samaritan's Purse	0	509,202	0	0%	509,202	0
<a href="#">HAIFA-16/WS/96407/R/6443</a>	Providing Hygiene kits and Mosquito nets	Qatar RC	0	122,000	122,000	100%	0	0
<b>Sub total for WASH</b>			<b>15,000,000</b>	<b>18,065,786</b>	<b>12,131,432</b>	<b>67%</b>	<b>5,934,354</b>	<b>0</b>
<b>GRAND TOTAL: USD</b>			<b>119,850,000</b>	<b>139,026,849</b>	<b>86,499,469</b>	<b>62%</b>	<b>52,527,380</b>	<b>0</b>

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.