

Humanitarian Response Plan(s): Mosul Flash Appeal 2016

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 20-Jan-2021

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
CCCM								
IRQ-16/S-NF/95308/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	10,000,000	10,000,000	0	0%	10,000,000	0
IRQ-16/S-NF/98755/R/6458	Camp Coordination/Management	ACTED	0	0	982,483	0%	-982,483	0
Sub total for CCCM			10,000,000	10,000,000	982,483	10%	9,017,517	0
Cluster Not Yet Specified								
IRQ-16/SNYS/103158/R/5834	to be allocated to specific cluster	NRC	0	0	221,019	0%	-221,019	0
IRQ-16/SNYS/103851/R/5492	to be allocated to specific projects	Trocaire	0	0	148,634	0%	-148,634	0
IRQ-16/SNYS/104502/R/5181	Multi-Purpose cash assistance	DRC	0	0	420,000	0%	-420,000	0
IRQ-16/SNYS/95869/R/120	to be allocated to specific cluster	UNHCR	0	0	15,992,357	0%	-15,992,357	0
IRQ-16/SNYS/95871/R/5325	sector not yet specified	NGOs	0	0	48,651,695	0%	-48,651,695	0
IRQ-16/SNYS/95874/R/561	sector not yet specified	WFP	0	0	5,000,000	0%	-5,000,000	0
IRQ-16/SNYS/95878/R/298	to be allocated to specific cluster	IOM	0	0	46,992,634	0%	-46,992,634	0
IRQ-16/SNYS/95898/R/6079	to be allocated to specific projects	SC	0	0	74,605	0%	-74,605	0
IRQ-16/SNYS/96751/R/1171	to be allocated to specific cluster	UNFPA	0	0	5,000,000	0%	-5,000,000	0
IRQ-16/SNYS/96752/R/124	to be allocated to specific cluster	UNICEF	0	0	36,720,208	0%	-36,720,208	0
IRQ-16/SNYS/97144/R/5766	to be allocated to specific cluster	ME	0	0	602,007	0%	-602,007	0
IRQ-16/SNYS/97578/R/5157	to be allocated to specific cluster	TEARFUND	0	0	480,000	0%	-480,000	0
IRQ-16/SNYS/98251/R/16385	to be allocated to specific projects	Diakonie Katastrophenhilfe	0	0	702,341	0%	-702,341	0
IRQ-16/SNYS/98726/R/16237	to be allocated to specific projects	OXFAM	0	0	5,650,262	0%	-5,650,262	0
Sub total for Cluster Not Yet Specified			0	0	166,655,762	0%	-166,655,762	0
Common Services and Coordination								
IRQ-16/CSS/104170/R/5645	Coordination and support services	CARE	0	0	56,054	0%	-56,054	0
IRQ-16/CSS/104651/R/7583	Coordination and support services	NCCI	0	0	285,479	0%	-285,479	0
IRQ-16/CSS/95316/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	500,000	500,000	0	0%	500,000	0

Sub total for Common Services and Coordination			500,000	500,000	341,533	68%	158,467	0
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Education

IRQ-16/E/103902/R/5853	Education	TGH	0	0	53,503	0%	-53,503	0
IRQ-16/E/103908/R/5660	Education	INTERSOS	0	0	514,862	0%	-514,862	0
IRQ-16/E/103913/R/6686	Education	PIN	0	0	857,966	0%	-857,966	0
IRQ-16/E/104487/R/5162	Education	Mercy Corps	0	0	151,565	0%	-151,565	0
IRQ-16/E/104526/R/6079	Education	SC	0	0	500,000	0%	-500,000	0
IRQ-16/E/104647/R/5844	Education	WC	0	0	400,000	0%	-400,000	0
IRQ-16/E/104657/R/18490	Education	SSDF	0	0	299,991	0%	-299,991	0
IRQ-16/E/95313/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	10,000,000	10,000,000	0	0%	10,000,000	0
IRQ-16/E/95868/R/124	Education	UNICEF	0	0	1,000,000	0%	-1,000,000	0
Sub total for Education			10,000,000	10,000,000	3,777,887	38%	6,222,113	0

ETC

IRQ-16/CSS/95315/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	1,200,000	1,200,000	0	0%	1,200,000	0
Sub total for ETC			1,200,000	1,200,000	0	0%	1,200,000	0

Food Assistance

IRQ-16/F/103903/R/18209	Food Security	RNVDO	0	0	199,103	0%	-199,103	0
IRQ-16/F/103906/R/8316	Food Security	MHHA	0	0	299,688	0%	-299,688	0
IRQ-16/F/104171/R/8058	Food Security	IRW	0	0	276,274	0%	-276,274	0
IRQ-16/F/104209/R/18386	Food Security	IMFHD	0	0	279,999	0%	-279,999	0
IRQ-16/F/104494/R/5186	Food Security	ACF	0	0	200,000	0%	-200,000	0
IRQ-16/F/104658/R/18491	Food Security	IHAO	0	0	299,903	0%	-299,903	0
IRQ-16/F/95305/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	50,000,000	50,000,000	0	0%	50,000,000	0
IRQ-16/F/95876/R/561	Food	WFP	0	0	26,000,000	0%	-26,000,000	0
IRQ-16/F/97563/R/16237	Food	OXFAM	0	0	349,820	0%	-349,820	0
IRQ-16/F/98478/R/6490	Food	DAI	0	0	183,500	0%	-183,500	0
IRQ-16/F/98722/R/8324	Food Security	ASDHR	0	0	555,000	0%	-555,000	0
IRQ-16/F/98730/R/18207	Food Security	SZOA	0	0	111,600	0%	-111,600	0
IRQ-16/F/98732/R/17080	Food Security	UIMS	0	0	300,000	0%	-300,000	0
Sub total for Food Assistance			50,000,000	50,000,000	29,054,887	58%	20,945,113	0

Health

IRQ-16/H/103904/R/18208	Health	DAMA	0	0	196,516	0%	-196,516	0
IRQ-16/H/103910/R/5660	Health	INTERSOS	0	0	249,379	0%	-249,379	0
IRQ-16/H/103915/R/17299	Health	Heevie	0	0	50,000	0%	-50,000	0

IRQ-16/H/103916/R/6773	Health	La chaine de l'espoir	0	0	150,000	0%	-150,000	0
IRQ-16/H/104466/R/124	Health	UNICEF	0	0	831,136	0%	-831,136	0
IRQ-16/H/104492/R/5186	Health	ACF	0	0	100,000	0%	-100,000	0
IRQ-16/H/104533/R/5160	Health	IMC	0	0	150,000	0%	-150,000	0
IRQ-16/H/104650/R/5095	Health	MEDAIR	0	0	198,257	0%	-198,257	0
IRQ-16/H/95306/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	35,000,000	35,000,000	0	0%	35,000,000	0
IRQ-16/H/95875/R/122	Health	WHO	0	0	20,430,000	0%	-20,430,000	0
IRQ-16/H/97555/R/7560	Health	Malteser International	0	0	698,997	0%	-698,997	0
IRQ-16/H/97599/R/1171	Health	UNFPA	0	0	2,564,702	0%	-2,564,702	0
IRQ-16/H/98477/R/6490	Health	DAI	0	0	49,595	0%	-49,595	0
IRQ-16/H/98735/R/17080	Health	UIMS	0	0	0	0%	0	0
Sub total for Health			35,000,000	35,000,000	25,668,582	73%	9,331,418	0

Logistics

IRQ-16/CSS/95314/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	5,000,000	5,000,000	0	0%	5,000,000	0
Sub total for Logistics			5,000,000	5,000,000	0	0%	5,000,000	0

Protection

IRQ-16/P-HR-RL/103891/R/5660	Protection	INTERSOS	0	0	399,950	0%	-399,950	0
IRQ-16/P-HR-RL/103900/R/5853	Protection	TGH	0	0	124,839	0%	-124,839	0
IRQ-16/P-HR-RL/104207/R/1171	Protection	UNFPA	0	0	399,634	0%	-399,634	0
IRQ-16/P-HR-RL/104208/R/18386	Protection	IMFHD	0	0	148,901	0%	-148,901	0
IRQ-16/P-HR-RL/104472/R/124	Protection	UNICEF	0	0	373,551	0%	-373,551	0
IRQ-16/P-HR-RL/104524/R/6079	Protection	SC	0	0	654,172	0%	-654,172	0
IRQ-16/P-HR-RL/104534/R/5160	Protection	IMC	0	0	400,000	0%	-400,000	0
IRQ-16/P-HR-RL/95303/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	25,000,000	25,000,000	0	0%	25,000,000	0
IRQ-16/P-HR-RL/98759/R/13115	Protection	IMMAP	0	0	341,410	0%	-341,410	0
Sub total for Protection			25,000,000	25,000,000	2,842,457	11%	22,157,543	0

Rapid Response Mechanism

IRQ-16/SNYS/104206/R/1171	Rapid Response Mechanism	UNFPA	0	0	500,000	0%	-500,000	0
IRQ-16/SNYS/95302/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	2,000,000	2,000,000	0	0%	2,000,000	0
Sub total for Rapid Response Mechanism			2,000,000	2,000,000	500,000	25%	1,500,000	0

Shelter and NFI

IRQ-16/S-NF/103887/R/8058	Shelter and NFI	IRW	0	0	452,000	0%	-452,000	0
IRQ-16/S-NF/104493/R/5186	Shelter and NFI	ACF	0	0	221,262	0%	-221,262	0
IRQ-16/S-NF/104525/R/6079	Shelter and NFI	SC	0	0	523,149	0%	-523,149	0
IRQ-16/S-NF/104655/R/17108	Shelter and NFI	EADE	0	0	490,905	0%	-490,905	0
IRQ-16/S-NF/106856/R/298	Shelter and NFI	IOM	0	0	4,000,000	0%	-4,000,000	0

IRQ-16/S-NF/95307/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	110,000,000	110,000,000	0	0%	110,000,000	0
IRQ-16/S-NF/97145/R/5766	Shelter and non-food items	ME	0	0	890,809	0%	-890,809	0
IRQ-16/S-NF/97542/R/8430	Shelter and non-food items	AMHE	0	0	471,277	0%	-471,277	0
IRQ-16/S-NF/97569/R/6686	Shelter and non-food items	PIN	0	0	1,171,161	0%	-1,171,161	0
IRQ-16/S-NF/97595/R/120	Shelter and non-food items	UNHCR	0	0	4,296,136	0%	-4,296,136	0
IRQ-16/S-NF/97606/R/5006	Shelter and non-food items	DWHH	0	0	1,220,132	0%	-1,220,132	0
IRQ-16/S-NF/98253/R/17084	Shelter and NFI	REACH	0	0	780,379	0%	-780,379	0
IRQ-16/S-NF/98476/R/6490	Shelter and non-food items	DAI	0	0	262,852	0%	-262,852	0
IRQ-16/S-NF/98731/R/18207	Shelter and NFI	SZOA	0	0	405,400	0%	-405,400	0
IRQ-16/S-NF/98733/R/17080	Shelter and NFI	UIMS	0	0	178,000	0%	-178,000	0
IRQ-16/S-NF/98736/R/6443	Shelter and NFI	Qatar RC	0	0	454,000	0%	-454,000	0
IRQ-16/S-NF/98737/R/7039	Shelter and NFI	UN-HABITAT	0	0	1,665,000	0%	-1,665,000	0
IRQ-16/S-NF/98754/R/6458	Shelter and NFI	ACTED	0	0	518,000	0%	-518,000	0
IRQ-16/S-NF/98766/R/5645	Shelter and NFI	CARE	0	0	2,077,574	0%	-2,077,574	0
Sub total for Shelter and NFI			110,000,000	110,000,000	20,078,036	18%	89,921,964	0

WASH

IRQ-16/WS/104210/R/18386	WASH	IMFHD	0	0	267,495	0%	-267,495	0
IRQ-16/WS/104211/R/7039	WASH	UN-HABITAT	0	0	1,081,000	0%	-1,081,000	0
IRQ-16/WS/104465/R/6775	Wash	AN	0	0	775,096	0%	-775,096	0
IRQ-16/WS/104490/R/5186	WASH	ACF	0	0	299,991	0%	-299,991	0
IRQ-16/WS/104498/R/6458	WASH	ACTED	0	0	801,969	0%	-801,969	0
IRQ-16/WS/104522/R/5157	WASH	TEARFUND	0	0	744,273	0%	-744,273	0
IRQ-16/WS/104527/R/6079	WASH	SC	0	0	427,000	0%	-427,000	0
IRQ-16/WS/104539/R/17080	WASH	UIMS	0	0	270,520	0%	-270,520	0
IRQ-16/WS/104552/R/14879	WASH	PU-AMI	0	0	450,000	0%	-450,000	0
IRQ-16/WS/104557/R/16237	WASH	OXFAM	0	0	547,712	0%	-547,712	0
IRQ-16/WS/104646/R/18209	WASH	RNVDO	0	0	349,638	0%	-349,638	0
IRQ-16/WS/104649/R/6443	WASH	Qatar RC	0	0	499,031	0%	-499,031	0
IRQ-16/WS/104866/R/16923	WASH	RRI gGmbH	0	0	1,083,243	0%	-1,083,243	0
IRQ-16/WS/105395/R/5170	Water, Sanitation and Hygiene	HELP e.V.	0	0	339,751	0%	-339,751	0
IRQ-16/WS/106637/R/5495	WASH	ACT/CoS	0	0	290,729	0%	-290,729	0

IRQ-16/WS/107085/R/6686	Wash	PIN	0	0	1,002,179	0%	-1,002,179	0
IRQ-16/WS/95304/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	35,000,000	35,000,000	0	0%	35,000,000	0
IRQ-16/WS/96748/R/124	WASH	UNICEF	0	0	15,815,192	0%	-15,815,192	0
IRQ-16/WS/98743/R/5645	WASH	CARE	0	0	1,014,586	0%	-1,014,586	0
IRQ-16/WS/98769/R/6116	WASH	Samaritan's Purse	0	0	489,631	0%	-489,631	0
Sub total for WASH			35,000,000	35,000,000	26,549,036	76%	8,450,964	0
GRAND TOTAL: USD			283,700,000	283,700,000	276,450,663	97%	7,249,337	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.