

**Humanitarian Response Plan(s): Mosul Flash Appeal 2016**

 Table E: List of appeal projects (grouped by Cluster), with funding status of each  
 Report as of 24-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>CCCM</b>								
<a href="#">IRQ-16/S-NF/95308/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	10,000,000	10,000,000	0	0%	10,000,000	0
<a href="#">IRQ-16/S-NF/98755/R/6458</a>	Camp Coordination/Management	ACTED	0	0	982,483	0%	-982,483	0
<b>Sub total for CCCM</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>982,483</b>	<b>10%</b>	<b>9,017,517</b>	<b>0</b>
<b>Cluster Not Yet Specified</b>								
<a href="#">IRQ-16/SNYS/103158/R/5834</a>	to be allocated to specific cluster	NRC	0	0	221,019	0%	-221,019	0
<a href="#">IRQ-16/SNYS/103851/R/5492</a>	to be allocated to specific projects	Trocaire	0	0	148,634	0%	-148,634	0
<a href="#">IRQ-16/SNYS/104502/R/5181</a>	Multi-Purpose cash assistance	DRC	0	0	420,000	0%	-420,000	0
<a href="#">IRQ-16/SNYS/95869/R/120</a>	to be allocated to specific cluster	UNHCR	0	0	15,992,357	0%	-15,992,357	0
<a href="#">IRQ-16/SNYS/95871/R/5325</a>	sector not yet specified	NGOs	0	0	48,651,695	0%	-48,651,695	0
<a href="#">IRQ-16/SNYS/95874/R/561</a>	sector not yet specified	WFP	0	0	5,000,000	0%	-5,000,000	0
<a href="#">IRQ-16/SNYS/95878/R/298</a>	to be allocated to specific cluster	IOM	0	0	46,992,634	0%	-46,992,634	0
<a href="#">IRQ-16/SNYS/95898/R/6079</a>	to be allocated to specific projects	SC	0	0	74,605	0%	-74,605	0
<a href="#">IRQ-16/SNYS/96751/R/1171</a>	to be allocated to specific cluster	UNFPA	0	0	5,000,000	0%	-5,000,000	0
<a href="#">IRQ-16/SNYS/96752/R/124</a>	to be allocated to specific cluster	UNICEF	0	0	36,720,208	0%	-36,720,208	0
<a href="#">IRQ-16/SNYS/97144/R/5766</a>	to be allocated to specific cluster	ME	0	0	602,007	0%	-602,007	0
<a href="#">IRQ-16/SNYS/97578/R/5157</a>	to be allocated to specific cluster	TEARFUND	0	0	480,000	0%	-480,000	0
<a href="#">IRQ-16/SNYS/98251/R/16385</a>	to be allocated to specific projects	Diakonie Katastrophenhilfe	0	0	702,341	0%	-702,341	0
<a href="#">IRQ-16/SNYS/98726/R/16237</a>	to be allocated to specific projects	OXFAM	0	0	5,650,262	0%	-5,650,262	0
<b>Sub total for Cluster Not Yet Specified</b>			<b>0</b>	<b>0</b>	<b>166,655,762</b>	<b>0%</b>	<b>-166,655,762</b>	<b>0</b>
<b>Common Services and Coordination</b>								
<a href="#">IRQ-16/CSS/104170/R/5645</a>	Coordination and support services	CARE	0	0	56,054	0%	-56,054	0
<a href="#">IRQ-16/CSS/104651/R/7583</a>	Coordination and support services	NCCI	0	0	285,479	0%	-285,479	0
<a href="#">IRQ-16/CSS/95316/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	500,000	500,000	0	0%	500,000	0

<b>Sub total for Common Services and Coordination</b>			<b>500,000</b>	<b>500,000</b>	<b>341,533</b>	<b>68%</b>	<b>158,467</b>	<b>0</b>
---	--	--	----------------	----------------	----------------	------------	----------------	----------

**Education**

<a href="#">IRQ-16/E/103902/R/5853</a>	Education	TGH	0	0	53,503	0%	-53,503	0
<a href="#">IRQ-16/E/103908/R/5660</a>	Education	INTERSOS	0	0	514,862	0%	-514,862	0
<a href="#">IRQ-16/E/103913/R/6686</a>	Education	PIN	0	0	857,966	0%	-857,966	0
<a href="#">IRQ-16/E/104487/R/5162</a>	Education	Mercy Corps	0	0	151,565	0%	-151,565	0
<a href="#">IRQ-16/E/104526/R/6079</a>	Education	SC	0	0	500,000	0%	-500,000	0
<a href="#">IRQ-16/E/104647/R/5844</a>	Education	WC	0	0	400,000	0%	-400,000	0
<a href="#">IRQ-16/E/104657/R/18490</a>	Education	SSDF	0	0	299,991	0%	-299,991	0
<a href="#">IRQ-16/E/95313/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	10,000,000	10,000,000	0	0%	10,000,000	0
<a href="#">IRQ-16/E/95868/R/124</a>	Education	UNICEF	0	0	1,000,000	0%	-1,000,000	0
<b>Sub total for Education</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>3,777,887</b>	<b>38%</b>	<b>6,222,113</b>	<b>0</b>

**ETC**

<a href="#">IRQ-16/CSS/95315/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	1,200,000	1,200,000	0	0%	1,200,000	0
<b>Sub total for ETC</b>			<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0%</b>	<b>1,200,000</b>	<b>0</b>

**Food Assistance**

<a href="#">IRQ-16/F/103903/R/18209</a>	Food Security	RNVDO	0	0	199,103	0%	-199,103	0
<a href="#">IRQ-16/F/103906/R/8316</a>	Food Security	MHHA	0	0	299,688	0%	-299,688	0
<a href="#">IRQ-16/F/104171/R/8058</a>	Food Security	IRW	0	0	276,274	0%	-276,274	0
<a href="#">IRQ-16/F/104209/R/18386</a>	Food Security	IMFHD	0	0	279,999	0%	-279,999	0
<a href="#">IRQ-16/F/104494/R/5186</a>	Food Security	ACF	0	0	200,000	0%	-200,000	0
<a href="#">IRQ-16/F/104658/R/18491</a>	Food Security	IHAO	0	0	299,903	0%	-299,903	0
<a href="#">IRQ-16/F/95305/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	50,000,000	50,000,000	0	0%	50,000,000	0
<a href="#">IRQ-16/F/95876/R/561</a>	Food	WFP	0	0	26,000,000	0%	-26,000,000	0
<a href="#">IRQ-16/F/97563/R/16237</a>	Food	OXFAM	0	0	349,820	0%	-349,820	0
<a href="#">IRQ-16/F/98478/R/6490</a>	Food	DAI	0	0	183,500	0%	-183,500	0
<a href="#">IRQ-16/F/98722/R/8324</a>	Food Security	ASDHR	0	0	555,000	0%	-555,000	0
<a href="#">IRQ-16/F/98730/R/18207</a>	Food Security	SZOA	0	0	111,600	0%	-111,600	0
<a href="#">IRQ-16/F/98732/R/17080</a>	Food Security	UIMS	0	0	300,000	0%	-300,000	0
<b>Sub total for Food Assistance</b>			<b>50,000,000</b>	<b>50,000,000</b>	<b>29,054,887</b>	<b>58%</b>	<b>20,945,113</b>	<b>0</b>

**Health**

<a href="#">IRQ-16/H/103904/R/18208</a>	Health	DAMA	0	0	196,516	0%	-196,516	0
<a href="#">IRQ-16/H/103910/R/5660</a>	Health	INTERSOS	0	0	249,379	0%	-249,379	0
<a href="#">IRQ-16/H/103915/R/17299</a>	Health	Heevie	0	0	50,000	0%	-50,000	0

<a href="#">IRQ-16/H/103916/R/6773</a>	Health	La chaine de l'espoir	0	0	150,000	0%	-150,000	0
<a href="#">IRQ-16/H/104466/R/124</a>	Health	UNICEF	0	0	831,136	0%	-831,136	0
<a href="#">IRQ-16/H/104492/R/5186</a>	Health	ACF	0	0	100,000	0%	-100,000	0
<a href="#">IRQ-16/H/104533/R/5160</a>	Health	IMC	0	0	150,000	0%	-150,000	0
<a href="#">IRQ-16/H/104650/R/5095</a>	Health	MEDAIR	0	0	198,257	0%	-198,257	0
<a href="#">IRQ-16/H/95306/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	35,000,000	35,000,000	0	0%	35,000,000	0
<a href="#">IRQ-16/H/95875/R/122</a>	Health	WHO	0	0	20,430,000	0%	-20,430,000	0
<a href="#">IRQ-16/H/97555/R/7560</a>	Health	Malteser International	0	0	698,997	0%	-698,997	0
<a href="#">IRQ-16/H/97599/R/1171</a>	Health	UNFPA	0	0	2,564,702	0%	-2,564,702	0
<a href="#">IRQ-16/H/98477/R/6490</a>	Health	DAI	0	0	49,595	0%	-49,595	0
<a href="#">IRQ-16/H/98735/R/17080</a>	Health	UIMS	0	0	0	0%	0	0
<b>Sub total for Health</b>			<b>35,000,000</b>	<b>35,000,000</b>	<b>25,668,582</b>	<b>73%</b>	<b>9,331,418</b>	<b>0</b>

#### Logistics

<a href="#">IRQ-16/CSS/95314/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	5,000,000	5,000,000	0	0%	5,000,000	0
<b>Sub total for Logistics</b>			<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0%</b>	<b>5,000,000</b>	<b>0</b>

#### Protection

<a href="#">IRQ-16/P-HR-RL/103891/R/5660</a>	Protection	INTERSOS	0	0	399,950	0%	-399,950	0
<a href="#">IRQ-16/P-HR-RL/103900/R/5853</a>	Protection	TGH	0	0	124,839	0%	-124,839	0
<a href="#">IRQ-16/P-HR-RL/104207/R/1171</a>	Protection	UNFPA	0	0	399,634	0%	-399,634	0
<a href="#">IRQ-16/P-HR-RL/104208/R/18386</a>	Protection	IMFHD	0	0	148,901	0%	-148,901	0
<a href="#">IRQ-16/P-HR-RL/104472/R/124</a>	Protection	UNICEF	0	0	373,551	0%	-373,551	0
<a href="#">IRQ-16/P-HR-RL/104524/R/6079</a>	Protection	SC	0	0	654,172	0%	-654,172	0
<a href="#">IRQ-16/P-HR-RL/104534/R/5160</a>	Protection	IMC	0	0	400,000	0%	-400,000	0
<a href="#">IRQ-16/P-HR-RL/95303/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	25,000,000	25,000,000	0	0%	25,000,000	0
<a href="#">IRQ-16/P-HR-RL/98759/R/13115</a>	Protection	IMMAP	0	0	341,410	0%	-341,410	0
<b>Sub total for Protection</b>			<b>25,000,000</b>	<b>25,000,000</b>	<b>2,842,457</b>	<b>11%</b>	<b>22,157,543</b>	<b>0</b>

#### Rapid Response Mechanism

<a href="#">IRQ-16/SNYS/104206/R/1171</a>	Rapid Response Mechanism	UNFPA	0	0	500,000	0%	-500,000	0
<a href="#">IRQ-16/SNYS/95302/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	2,000,000	2,000,000	0	0%	2,000,000	0
<b>Sub total for Rapid Response Mechanism</b>			<b>2,000,000</b>	<b>2,000,000</b>	<b>500,000</b>	<b>25%</b>	<b>1,500,000</b>	<b>0</b>

#### Shelter and NFI

<a href="#">IRQ-16/S-NF/103887/R/8058</a>	Shelter and NFI	IRW	0	0	452,000	0%	-452,000	0
<a href="#">IRQ-16/S-NF/104493/R/5186</a>	Shelter and NFI	ACF	0	0	221,262	0%	-221,262	0
<a href="#">IRQ-16/S-NF/104525/R/6079</a>	Shelter and NFI	SC	0	0	523,149	0%	-523,149	0
<a href="#">IRQ-16/S-NF/104655/R/17108</a>	Shelter and NFI	EADE	0	0	490,905	0%	-490,905	0
<a href="#">IRQ-16/S-NF/106856/R/298</a>	Shelter and NFI	IOM	0	0	4,000,000	0%	-4,000,000	0

<a href="#">IRQ-16/S-NF/95307/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	110,000,000	110,000,000	0	0%	110,000,000	0
<a href="#">IRQ-16/S-NF/97145/R/5766</a>	Shelter and non-food items	ME	0	0	890,809	0%	-890,809	0
<a href="#">IRQ-16/S-NF/97542/R/8430</a>	Shelter and non-food items	AMHE	0	0	471,277	0%	-471,277	0
<a href="#">IRQ-16/S-NF/97569/R/6686</a>	Shelter and non-food items	PIN	0	0	1,171,161	0%	-1,171,161	0
<a href="#">IRQ-16/S-NF/97595/R/120</a>	Shelter and non-food items	UNHCR	0	0	4,296,136	0%	-4,296,136	0
<a href="#">IRQ-16/S-NF/97606/R/5006</a>	Shelter and non-food items	DWHH	0	0	1,220,132	0%	-1,220,132	0
<a href="#">IRQ-16/S-NF/98253/R/17084</a>	Shelter and NFI	REACH	0	0	780,379	0%	-780,379	0
<a href="#">IRQ-16/S-NF/98476/R/6490</a>	Shelter and non-food items	DAI	0	0	262,852	0%	-262,852	0
<a href="#">IRQ-16/S-NF/98731/R/18207</a>	Shelter and NFI	SZOA	0	0	405,400	0%	-405,400	0
<a href="#">IRQ-16/S-NF/98733/R/17080</a>	Shelter and NFI	UIMS	0	0	178,000	0%	-178,000	0
<a href="#">IRQ-16/S-NF/98736/R/6443</a>	Shelter and NFI	Qatar RC	0	0	454,000	0%	-454,000	0
<a href="#">IRQ-16/S-NF/98737/R/7039</a>	Shelter and NFI	UN-HABITAT	0	0	1,665,000	0%	-1,665,000	0
<a href="#">IRQ-16/S-NF/98754/R/6458</a>	Shelter and NFI	ACTED	0	0	518,000	0%	-518,000	0
<a href="#">IRQ-16/S-NF/98766/R/5645</a>	Shelter and NFI	CARE	0	0	2,077,574	0%	-2,077,574	0
<b>Sub total for Shelter and NFI</b>			<b>110,000,000</b>	<b>110,000,000</b>	<b>20,078,036</b>	<b>18%</b>	<b>89,921,964</b>	<b>0</b>

#### WASH

<a href="#">IRQ-16/WS/104210/R/18386</a>	WASH	IMFHD	0	0	267,495	0%	-267,495	0
<a href="#">IRQ-16/WS/104211/R/7039</a>	WASH	UN-HABITAT	0	0	1,081,000	0%	-1,081,000	0
<a href="#">IRQ-16/WS/104465/R/6775</a>	Wash	AN	0	0	775,096	0%	-775,096	0
<a href="#">IRQ-16/WS/104490/R/5186</a>	WASH	ACF	0	0	299,991	0%	-299,991	0
<a href="#">IRQ-16/WS/104498/R/6458</a>	WASH	ACTED	0	0	801,969	0%	-801,969	0
<a href="#">IRQ-16/WS/104522/R/5157</a>	WASH	TEARFUND	0	0	744,273	0%	-744,273	0
<a href="#">IRQ-16/WS/104527/R/6079</a>	WASH	SC	0	0	427,000	0%	-427,000	0
<a href="#">IRQ-16/WS/104539/R/17080</a>	WASH	UIMS	0	0	270,520	0%	-270,520	0
<a href="#">IRQ-16/WS/104552/R/14879</a>	WASH	PU-AMI	0	0	450,000	0%	-450,000	0
<a href="#">IRQ-16/WS/104557/R/16237</a>	WASH	OXFAM	0	0	547,712	0%	-547,712	0
<a href="#">IRQ-16/WS/104646/R/18209</a>	WASH	RNVDO	0	0	349,638	0%	-349,638	0
<a href="#">IRQ-16/WS/104649/R/6443</a>	WASH	Qatar RC	0	0	499,031	0%	-499,031	0
<a href="#">IRQ-16/WS/104866/R/16923</a>	WASH	RRI gGmbH	0	0	1,083,243	0%	-1,083,243	0
<a href="#">IRQ-16/WS/105395/R/5170</a>	Water, Sanitation and Hygiene	HELP e.V.	0	0	339,751	0%	-339,751	0
<a href="#">IRQ-16/WS/106637/R/5495</a>	WASH	ACT/CoS	0	0	290,729	0%	-290,729	0

<a href="#">IRQ-16/WS/107085/R/6686</a>	Wash	PIN	0	0	1,002,179	0%	-1,002,179	0
<a href="#">IRQ-16/WS/95304/5826</a>	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	35,000,000	35,000,000	0	0%	35,000,000	0
<a href="#">IRQ-16/WS/96748/R/124</a>	WASH	UNICEF	0	0	15,815,192	0%	-15,815,192	0
<a href="#">IRQ-16/WS/98743/R/5645</a>	WASH	CARE	0	0	1,014,586	0%	-1,014,586	0
<a href="#">IRQ-16/WS/98769/R/6116</a>	WASH	Samaritan's Purse	0	0	489,631	0%	-489,631	0
<b>Sub total for WASH</b>			<b>35,000,000</b>	<b>35,000,000</b>	<b>26,549,036</b>	<b>76%</b>	<b>8,450,964</b>	<b>0</b>
<b>GRAND TOTAL: USD</b>			<b>283,700,000</b>	<b>283,700,000</b>	<b>276,450,663</b>	<b>97%</b>	<b>7,249,337</b>	<b>0</b>

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*