

Humanitarian Response Plan(s): DPR Korea Needs and Priorities 2016

Table E: List of appeal projects (grouped by Cluster), with funding status of each Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Education								
PRK-16/E/96050/R/124	UNICEF Flood Response - Education	UNICEF	0	750,000	0	0%	750,000	0
PRK-16/E/96051/R/6079	Save the Children (EUPS 2) Flood Response - Education	SC	0	200,000	0	0%	200,000	0
Sub total for Education			0	950,000	0	0%	950,000	0
Food Security								
PRK-16/A/95985/R/123	FAO Flood Response - Food Security & Agriculture	FAO	0	3,000,000	593,443	20%	2,406,557	0
PRK-16/F/93960/123	Food security requirements for FAO	FAO	9,260,000	9,260,000	784,000	8%	8,476,000	0
PRK-16/F/93963/R/5847	Food security requirements for SDC	SDC/SHA	6,500,000	1,500,000	0	0%	1,500,000	0
PRK-16/F/93964/14879	Food security requirements for Première Urgence	PU-AMI	2,097,388	2,097,388	163,934	8%	1,933,454	0
PRK-16/F/93967/6079	Food security requirements for Save the Children	SC	1,596,688	1,596,688	0	0%	1,596,688	0
PRK-16/F/93968/8498	Food security requirements for Concern	CW	872,122	872,122	0	0%	872,122	0
PRK-16/F/93969/5006	Food security requirements for Deutsche Welthungerhilfe	DWHH	1,180,224	1,180,224	2,681,730	227%	-1,501,506	0
PRK-16/F/93970/5900	Food security requirements for FIDA	Fida	300,000	300,000	151,861	51%	148,139	0
PRK-16/F/93971/8399	Food security requirements for DPRK RC	DPR Korea RC	1,409,705	1,409,705	0	0%	1,409,705	0
PRK-16/F/95984/R/561	WFP Flood Response - Food Security	WFP	0	4,700,000	999,744	21%	3,700,256	0
PRK-16/F/95986/R/8498	Concern Worldwide (EUPS 3) Flood Response	CW	0	223,000	0	0%	223,000	0
PRK-16/F/95987/R/5006	Welthungerhilfe (EUPS 4) Flood Response	DWHH	0	13,000	0	0%	13,000	0
Sub total for Food Security			23,216,127	26,152,127	5,374,712	21%	20,777,415	0
Health								
PRK-16/H/93977/122	Health requirements for WHO	WHO	20,000,000	20,000,000	999,978	5%	19,000,022	0
PRK-16/H/93978/124	Health requirements for UNICEF	UNICEF	4,500,000	4,500,000	2,167,719	48%	2,332,281	0
PRK-16/H/93979/1171	Health requirements for UNFPA	UNFPA	3,000,000	3,000,000	700,000	23%	2,300,000	0
PRK-16/H/93980/14879	Health requirements for Première Urgence	PU-AMI	226,616	226,616	0	0%	226,616	0
PRK-16/H/93981/6079	Health requirements for Save the Children	SC	690,650	690,650	0	0%	690,650	0
PRK-16/H/93983/8399	Health requirements for DPRK RC	DPR Korea RC	1,409,705	1,409,705	0	0%	1,409,705	0
PRK-16/H/95996/R/124	UNICEF Flood Response - Health	UNICEF	0	2,500,000	0	0%	2,500,000	0
PRK-16/H/96045/R/122	WHO Flood Response - Health	WHO	0	2,500,000	751,729	30%	1,748,271	0
PRK-16/H/96046/R/1171	UNFPA Flood Response - Health	UNFPA	0	898,000	248,384	28%	649,616	0
PRK-16/H/96047/R/5349	Handicap International (EUPS 7) Flood Response - Health	HI	0	75,000	0	0%	75,000	0
PRK-16/H/96053/R/5006	Welthungerhilfe (EUPS 4) Flood Response - Health	DWHH	0	7,700	0	0%	7,700	0
Sub total for Health			29,826,971	35,807,671	4,867,810	14%	30,939,861	0
Nutrition								
PRK-16/H/93972/124	Nutrition requirements for UNICEF	UNICEF	8,500,000	8,500,000	1,780,022	21%	6,719,978	0
PRK-16/H/93975/R/561	Nutrition requirements for WFP	WFP	46,242,070	46,242,070	17,966,248	39%	28,275,822	2,189,781

PRK-16/H/95988/R/561	WFP Flood Response - Nutrition	WFP	0	2,500,000	789,986	32%	1,710,014	0
PRK-16/H/95989/R/124	UNICEF Flood Response - Nutrition	UNICEF	0	1,500,000	462,882	31%	1,037,118	0
Sub total for Nutrition			54,742,070	58,742,070	20,999,138	36%	37,742,932	2,189,781

Shelter

PRK-16/S-NF/96016/R/776	UNDP Flood Response - Shelter	UNDP	0	3,500,000	0	0%	3,500,000	0
PRK-16/S-NF/96017/R/6079	Save the Children Flood Response (EUPS 2) - Shelter	SC	0	300,000	78,637	26%	221,363	0
PRK-16/S-NF/96018/R/8498	Concern Worldwide Flood Response (EUPS 3) - Shelter	CW	0	390,000	0	0%	390,000	0
PRK-16/S-NF/96041/R/5853	Triangle Generation Humanitaire (EUPS 5) Flood Response - Shelter	TGH	0	55,000	0	0%	55,000	0
PRK-16/S-NF/96042/R/14879	Shelter Requirement for Premiere Urgence (EUPS 1)	PU-AMI	0	50,000	0	0%	50,000	0
PRK-16/S-NF/96052/R/5006	Shelter Requirement for Welthungerhilfe (EUPS 4)	DWHH	0	17,000	0	0%	17,000	0
PRK-16/S-NF/96055/R/5847	SDC Flood Response - Shelter	SDC/SHA	0	250,000	254,582	102%	-4,582	0
Sub total for Shelter			0	4,562,000	333,219	7%	4,228,781	0

WASH

PRK-16/WS/93984/124	WASH requirements for UNICEF	UNICEF	5,000,000	5,000,000	995,982	20%	4,004,018	0
PRK-16/WS/93987/5847	WASH requirements for SDC	SDC/SHA	1,500,000	1,500,000	1,301,186	87%	198,814	0
PRK-16/WS/93988/6079	WASH requirements for Save the Children	SC	1,835,156	1,835,156	545,263	30%	1,289,893	0
PRK-16/WS/93989/8498	WASH requirements for Concern	CW	787,332	787,332	157,274	20%	630,058	0
PRK-16/WS/93990/5006	WASH requirements for Deutsche Welthungerhilfe	DWHH	3,114,438	3,114,438	1,922,262	62%	1,192,176	0
PRK-16/WS/93991/8399	WASH requirements for DPRK RC	DPR Korea RC	1,711,928	1,711,928	0	0%	1,711,928	0
PRK-16/WS/95990/R/124	UNICEF Flood Response - WASH	UNICEF	0	5,000,000	1,208,351	24%	3,791,649	0
PRK-16/WS/95991/R/6079	Save the Children Flood Response (EUPS 2) - WASH	SC	0	200,000	75,245	38%	124,755	0
PRK-16/WS/95992/R/14879	PU Flood Response (EUPS 1) - WASH	PU-AMI	0	89,000	0	0%	89,000	0
PRK-16/WS/95993/R/8498	Concern Worldwide Flood Response - WASH	CW	0	68,000	0	0%	68,000	0
PRK-16/WS/95994/R/5006	Welthungerhilfe (EUPS 4) Flood Response - WASH	DWHH	0	17,000	0	0%	17,000	0
Sub total for WASH			13,948,854	19,322,854	6,205,563	32%	13,117,291	0

GRAND TOTAL: USD	121,734,022	145,536,722	37,780,442	26%	107,756,280	2,189,781
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).