

Humanitarian Response Plan(s): Sudan 2016

Table E: List of appeal projects (grouped by Cluster), with funding status of each Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Cluster not yet specified								
SUD-16/SNYS/95265/7622	Common Humanitarian Fund	CHF	0	0	4,242,673	0%	-4,242,673	0
SUD-16/SNYS/95266/120	to be allocated to specific projects	UNHCR	0	0	33,591,827	0%	-33,591,827	0
SUD-16/SNYS/95267/561	to be allocated to specific projects	WFP	0	0	23,876,796	0%	-23,876,796	0
SUD-16/SNYS/95268/124	to be allocated to specific projects	UNICEF	0	0	12,638,124	0%	-12,638,124	0
Sub total for Cluster not yet specified			0	0	74,349,420	0%	-74,349,420	0
Common services								
SUD-16/CSS/93406/298	Displacement Tracking Matrix - Registration, tracking and assessments of mobile populations in Sudan.	IOM	2,140,000	2,140,000	1,471,350	69%	668,650	0
SUD-16/CSS/93426/298	Camp Profiling and Assessment of Basic Services.	IOM	1,391,000	1,391,000	0	0%	1,391,000	0
SUD-16/CSS/93892/119	Strengthening Humanitarian Coordination and Common Services in Sudan	OCHA	11,893,075	11,893,075	6,647,967	56%	5,245,108	0
SUD-16/CSS/94339/5139	Additional Security Capacity in Support of Humanitarian Agencies and INGOs	UNDSS	400,014	400,014	800,028	200%	-400,014	0
SUD-16/S/94327/5139	AFP - INGOs Security Services - Enabling Safe Humanitarian Program Delivery	UNDSS	200,000	200,000	200,000	100%	0	0
Sub total for Common services			16,024,089	16,024,089	9,119,345	57%	6,904,744	0
Education								
SUD-16/E/93076/8436	Increasing access to Quality Education for IDPs, Returnees, Nomadic and Host Communities in West Darfur	WCC	564,770	564,770	0	0%	564,770	0
SUD-16/E/93079/16304	Saving Access to Education Services for the most Affected and Vulnerable new IDPs in camps of Tawilla in North Darfur and Rokoro including Fanga Suk in Central Darfur	PBA	377,356	377,356	0	0%	377,356	0
SUD-16/E/93281/6234	Provision of inclusive, protective emergency education services for newly displaced, war affected and vulnerable IDPs and El Nino affected communities in North Darfur state Sudan	Plan Sudan	642,000	642,000	371,665	58%	270,335	0
SUD-16/E/93413/8908	Increase Access to live saving Basic Education and Protection Emergency Services for IDPs in BN state	NIDAA	425,000	425,000	0	0%	425,000	0
SUD-16/E/93458/14459	Improving and Enhancing Access to Education Services for Conflict Affected Communities in East and North Darfur State	Almassar	279,940	279,940	0	0%	279,940	0
SUD-16/E/93463/8058	Restoration of Education opportunities and ensuring quality basic education for IDPs and vulnerable hosting communities in Blue Nile and central Darfur States	IRW	941,629	941,629	0	0%	941,629	0
SUD-16/E/93492/6079	Lifesaving and quality education for pre and basic school age children and youth affected by emergencies	SC	2,954,377	2,954,377	0	0%	2,954,377	0
SUD-16/E/93520/8502	Protective Life saving Emergency Education in Blue Nile and South Darfur-Sudan	WVI	1,175,930	1,175,930	1,273,904	108%	-97,974	0
SUD-16/E/93550/5146	Ensuring Access to Quality and Protective Education to IDPs Most At Risk in Central	CRS	343,466	343,466	343,466	100%	0	0
SUD-16/E/93607/14967	Increase access to education for the conflict affected school age children in South, East and North Darfur States	UPO	780,000	780,000	0	0%	780,000	0
SUD-16/E/93608/5181	Improving access to inclusive and quality education in conflict and disaster affected communities across North and West Jebel Marra	DRC	557,470	557,470	557,470	100%	0	0

SUD-16/E/93634/13191	Improve Access to Quality and Life-saving Education for Newly and Internally Displaced Persons in South Kordofan, West Darfur and South Darfur .	SIBRO	300,000	300,000	0	0%	300,000	0
SUD-16/E/93636/5220	Enhancing Access to Primary Education for Conflict Affected Children in Adilla and Abu Karinka Localities of East Darfur State	ACT/UMCOR	299,797	299,797	0	0%	299,797	0
SUD-16/E/93690/7135	Increase access to improved quality education in conflict affected areas of IDPs in . South Darfur, South Kordofan, Blue Nile and Kassala states	SOLO	804,051	804,051	0	0%	804,051	0
SUD-16/E/93736/5853	Improve the access of WASH services for protracted IDP children in schools in West Darfur	TGH	331,363	331,363	0	0%	331,363	0
SUD-16/E/93764/16102	Safe learning spaces and education-in-emergencies for IDP and returnee children in East, Central and North Darfur and South Kordofan	ASSIST	720,795	720,795	0	0%	720,795	0
SUD-16/E/93803/6579	Improve access to education services to Children in conflict affected areas of Blue Nile and West Darfur.	ADRA	700,000	700,000	333,635	48%	366,365	0
SUD-16/E/93824/8717	Enhancing Equal Gender Access for Life Saving Quality Education for War Affected Children in North Darfur, South Kordofan and Blue Nile.	FPDO	554,664	554,664	265,714	48%	288,950	0
SUD-16/E/93829/14972	Improve Access to Quality and Life - saving Education for IDPs in Blue Nile and south /North Kordofan states	AORD	634,988	634,988	0	0%	634,988	0
SUD-16/E/93885/124	Restoring Access to Quality Education in Emergencies for Girls and Boys in Sudan	UNICEF	16,360,657	16,360,657	5,891,530	36%	10,469,127	0
SUD-16/F/93577/R/561	Food Assistance for School Aged Children Affected by Conflict and Food Insecurity	WFP	14,324,544	14,324,544	18,561,364	130%	-4,236,820	0
Sub total for Education			44,072,797	44,072,797	27,598,748	63%	16,474,049	0

Emergency Shelter and Non-Food Items

SUD-16/S-NF/92910/8904	Provision of Emergency shelter and Non Food Items to affected population in Blue Nile, SK, WD and ED states.	JASMAR	420,510	420,510	0	0%	420,510	0
SUD-16/S-NF/92923/8911	Distribution of ES & NFI to People Affected by Conflict and Disaster in Otash, & katila Camps in South Darfur	RDN	124,849	124,849	0	0%	124,849	0
SUD-16/S-NF/92931/6634	Provision of NFIs and Emergency assistance to most affected IDPs in draige Camp and returnees in Belli locality - South Darfur	Sudan RC	310,955	310,955	0	0%	310,955	0
SUD-16/S-NF/93262/15064	Provision of Improve Shelter Materials(Environmentally Friendly Materials) and NFIs for vulnerable conflict affected IDPs in Kassab and Fatta Barno IDP's camps - Kutum locality, Al Abbasi IDP's camp - Mellit locality, Um Baru IDP's camp - Um Baru locality and IDPs in Twela rural - North Darfur State	SAG	313,606	313,606	229,087	73%	84,519	0
SUD-16/S-NF/93297/15679	Provide immediate, life-saving ES & NFI items, to the vulnerable pre-existing and newly IDPs in Kass & , including communal returnees area.	AOSCD	258,493	258,493	0	0%	258,493	0
SUD-16/S-NF/93351/7152	Oxfam ES and NFI Project Sheet for Newly displaced in North Darfur	OXFAM America	400,000	400,000	240,569	60%	159,431	0
SUD-16/S-NF/93454/5146	Shelter and NFIs humanitarian support for disaster and conflict affected communities in Central and West darfur States.	CRS	840,659	840,659	0	0%	840,659	0
SUD-16/S-NF/93456/5527	ESNFI support for IDPs in Nitega and Neritti, in South and Central Darfur.	ACT/NCA	236,593	236,593	200,712	85%	35,881	0
SUD-16/S-NF/93531/14967	Provision of NF/ES and environmentally friendly shelter materials to newly displaced , conflict affected population , protracted IDPs and returnees underserved areas in Darfur , Kordofan and Blue Nile .	UPO	970,000	970,000	208,611	22%	761,389	0
SUD-16/S-NF/93533/298	Restoring Basic Human Dignity through Emergency Shelter and Non-Food Items Assistance	IOM	2,296,740	2,296,740	182,304	8%	2,114,436	0
SUD-16/S-NF/93560/298	Promoting Recovery through the Provision of Transitional or Semi-Permanent Shelters.	IOM	3,638,000	3,638,000	1,640,639	45%	1,997,361	0
SUD-16/S-NF/93623/8435	Provision of lifesaving ESNFIs to 2795 of the most vulnerable people in South Darfur for sustainable protection	WVS	533,760	533,760	0	0%	533,760	0
SUD-16/S-NF/93657/120	Support for NFIs and shelter for internally displaced persons in Sudan	UNHCR	11,308,500	11,308,500	3,729,575	33%	7,578,925	0

SUD-16/S-NF/93699/16852	Provide Assistance to Vulnerable long term IDPs, Newly displaced & Disaster affected population and returnees with ES & NFI in Nertiti and Rokoro (Fanga suk), Central Darfur state.	SORC	313,256	313,256	0	0%	313,256	0
SUD-16/S-NF/93767/120	Transitional Shelter Project for Darfur	UNHCR	3,691,500	3,691,500	0	0%	3,691,500	0
SUD-16/S-NF/93772/13197	Provision of timely NFIs distribution and emergency and transitional shelter to vulnerable IDPs in South Darfur and Central Darfur.	GFO	522,000	522,000	0	0%	522,000	0
SUD-16/S-NF/93785/5853	Disaster affected, newly displaced, returnee and protracted IDP households in areas of intervention in Central Darfur receive Emergency Shelter and Non-Food Items for protection from the elements to mitigate health threats	TGH	310,530	310,530	0	0%	310,530	0
SUD-16/S-NF/93788/13191	Provision Emergency Shelters and Non Food Items for the most vulnerable IDPs in the affected areas in North Darfur&Central Darfur.	SIBRO	313,612	313,612	0	0%	313,612	0
SUD-16/S-NF/93799/13196	Improve Access to Basic Non Food Items and Emergency and Environment Friendly Shelter Construction Materials for returnees, IDPs and most vulnerable people affected by conflict and natural disaster in South and North Darfur	RODHA	300,000	300,000	200,000	67%	100,000	0
SUD-16/S-NF/93813/16102	Providing NFI, ES and shelter materials to newly displaced IDPs affected by conflict and El-Nino in Central, East, West and South Darfur, South and West Kordofan	ASSIST	1,260,441	1,260,441	0	0%	1,260,441	0
SUD-16/S-NF/93821/6579	Improved emergency Shelters for IDPs in Blue Nile State	ADRA	510,418	510,418	0	0%	510,418	0
SUD-16/S-NF/93837/14972	Provide needs-based and timely emergency shelter and non food items to people affected by conflict and disaster, returnees and vulnerable protracted IDPs <...> Provide needs-based renewly emergency shelter and non food items to people affected by conflict and disaster, returnees and vulnerable protracted IDPs	AORD	497,000	497,000	180,233	36%	316,767	0
Sub total for Emergency Shelter and Non-Food Items			29,371,422	29,371,422	6,811,730	23%	22,559,692	0

Food Security and Livelihoods

SUD-16/A/93078/8436	Strengthening food security, sustainable and diversified livelihoods for returnees, IDPs and the most vulnerable households in West Darfur	WCC	451,290	451,290	0	0%	451,290	0
SUD-16/A/93111/5587	Safeguarding Livelihood Assets and Enhancing Food Security of Pastoralist and Agro-Pastoralist Communities in areas of Babanosa, Elmuglad, Elmiram, Elsounot, Kellak, Wad Banda of West Kordofan Stat	VSF (Germany)	308,374	308,374	0	0%	308,374	0
SUD-16/A/93243/5582	2016 Food Security and Livelihood Targeting the most Vulnerable Women in Red Sea State	IAS	125,000	125,000	122,266	98%	2,734	0
SUD-16/A/93301/8904	Provision of Food Security and Livelihood support to IDPs and host communities Rasha SK, Damazin & Roseries BN, Genaina WD and Deain EDlocalities-South Kordofan state.	JASMAR	990,465	990,465	0	0%	990,465	0
SUD-16/A/93432/5146	Enhance food and livelihoods security of vulnerable IDPs, returnees and hosting households in Beida, Fororanga and Habila localities of west Darfur.	CRS	622,518	622,518	0	0%	622,518	0
SUD-16/A/93498/123	Improve FSL Sector coordination, information management, and capacity development of partners at national and state levels in Sudan	FAO	750,000	750,000	79,672	11%	670,328	0
SUD-16/A/93527/123	Support food security and livelihoods of vulnerable conflict and drought affected households in Sudan	FAO	28,000,000	28,000,000	1,224,024	4%	26,775,976	0
SUD-16/A/93545/14937	Restoring household food security and increasing livelihoods opportunity for the	TOHD	205,000	205,000	0	0%	205,000	0
SUD-16/A/93585/8058	Improvement of Food Security and Livelihoods opportunities for war affected population, and externally vulnerable Household in Blue Nile, South Kordofan and Central Darfur States	IRW	1,265,926	1,265,926	206,044	16%	1,059,882	0
SUD-16/A/93590/8435	Integrated food and livelihoods security and resilience building support for conflict and natural disaster affected people in South Darfur and Blue Nile States	WVS	10,607,755	10,607,755	0	0%	10,607,755	0

SUD-16/A/93631/5181	Emergency food security and livelihoods assistance for extremely vulnerable, conflict and drought-affected households across Central Darfur□□□□	DRC	426,930	426,930	1,602,325	375%	-1,175,395	0
SUD-16/A/93640/5220	Improving food security , livelihood among IDPs , returnees ,and vulnerable host communities in Yassin locality of East Darfur State□□□□	ACT/UMCOR	439,371	439,371	0	0%	439,371	0
SUD-16/A/93655/14967	Provision of livelihood and agricultural support to the conflict affected populations in Darfur, Blue Nile and Kordofan States	UPO	1,270,000	1,270,000	0	0%	1,270,000	0
SUD-16/A/93700/14459	Improving Food Security and Livelihoods among IDPs and vulnerable host communities in Sheria and yassin Localities - East Darfur State	Almassar	343,976	343,976	0	0%	343,976	0
SUD-16/A/93710/6234	Saving lives and protecting livelihoods in three El Nino affected states.	Plan Sudan	4,316,527	4,316,527	0	0%	4,316,527	0
SUD-16/A/93734/5853	Addressing food insecurity and enhancing the food security and livelihoods of vulnerable households in conflict affected areas of Central Darfur and return areas of West Darfur	TGH	1,861,784	1,861,784	2,488,643	134%	-626,859	0
SUD-16/A/93777/13099	Food Security and Livelihood Intervention for Conflict Affected Populations in Central Darfur,Blue Nile and South Kordofan	Labena	586,838	586,838	0	0%	586,838	0
SUD-16/A/93784/16102	Providing Sound Emergency Agricultural and Livestock Inputs for IDPs, Returnees and Vulnerable Residents Affected by Conflicts and El Nino in Five Darfur States, South and West Kordofan	ASSIST	3,639,899	3,639,899	0	0%	3,639,899	0
SUD-16/A/93816/8717	Improve food and livelihoods security of 8,743 individual (IDPs, returnees and vulnerable hosted population in Blue Nile, North Darfur, Central Darfur and South Kordofan by the end of 2016	FPDO	659,768	659,768	0	0%	659,768	0
SUD-16/A/93915/14808	Provide inclusive FSL services (including livestock based livelihood interventions) to the affected populations in Lagawa, West Kordofan State	MC Scotland	1,076,712	1,076,712	0	0%	1,076,712	0
SUD-16/ER/93110/5587	Life saving and livelihoods restoration response to conflict affected communities in Blue Nile state	VSF (Germany)	411,950	411,950	0	0%	411,950	0
SUD-16/ER/93349/7152	Emergency Food Security and livelihood support for conflict and drought affected people in North and South Darfur State	OXFAM America	2,100,000	2,100,000	0	0%	2,100,000	0
SUD-16/ER/93380/6079	Enhance households food security, improve livelihoods opportunities, increase resilience for the conflict and El Nino-drought affected communities including IDPs, refugees, returnees and vulnerable host communities in Darfur, Kordofan and Blue Nile States.	SC	2,830,000	2,830,000	327,158	12%	2,502,842	0
SUD-16/ER/93438/16917	Provide of Food Security and Livelihood support to IDPs and host communities and Masonry for Training Community 3 targeting Area in West Darfur-Geneina - Sirba Locality Gimri, Rufida Birsaliba..	PORD	105,000	105,000	0	0%	105,000	0
SUD-16/ER/93510/298	Improving Food Security and Diversifying Livelihood Opportunities for Vulnerable Populations in Affected Areas in the Darfur, Transitional/Central and Eastern Regions of Sudan.	IOM	4,500,000	4,500,000	0	0%	4,500,000	0
SUD-16/ER/93707/6708	Improving food security and livelihoods of vulnerable households affected by natural disasters and conflict in North Darfur and Kassala states.	PA (formerly ITDG)	1,250,300	1,250,300	0	0%	1,250,300	0
SUD-16/ER/93780/16685	Basic livelihood services for new returnees and host communities in Southern Darfur	SAO	110,000	110,000	0	0%	110,000	0
SUD-16/F/93605/13954	Food Assistance for Assets (FAA) in South Kordofan	CIS	311,105	311,105	0	0%	311,105	0
SUD-16/F/93615/13954	Increasing Food Security and Resilience in Rural Kass and Alsalam	CIS	499,189	499,189	0	0%	499,189	0
SUD-16/F/93618/8498	Improving resilience of 88,422 settled and nomadic women and men to climate and conflict-related shocks and stresses in Western Sudan (BRACED)	CW	1,782,370	1,782,370	2,396,163	134%	-613,793	0
SUD-16/F/93678/14808	Reduce acute food insecurity and save lives of destitute vulnerable populations of South Darfur and South Kordofan States	MC Scotland	915,441	915,441	0	0%	915,441	0
SUD-16/F/93720/R/561	Emergency Food Assistance and Restoration of Household Food and Livelihoods Security to Internally Displaced and Resident Communities Across Sudan	WFP	236,605,200	253,570,603	216,273,496	85%	37,297,107	0

SUD-16/F/93828/7135	Promote food security and save lives of vulnerable people affected by conflict and disasters in Kassala & S.k & N.K & W.N & B.N & S.D and Sinaar	SOLO	1,975,170	1,975,170	0	0%	1,975,170	0
SUD-16/F/93830/8498	Improving the Food Security of Vulnerable Conflict Affected Households in West Darfur	CW	162,700	162,700	0	0%	162,700	0
SUD-16/F/93871/13047	Enhancing Food Security Situation in South Darfur State	NCO	707,000	707,000	0	0%	707,000	0
SUD-16/F/94449/17923	Reducing Food insecurity and Vulnerability of conflict and disaster victims in Darfur and Western Kordofan States.	DDRA	999,500	999,500	174,992	18%	824,508	0
Sub total for Food Security and Livelihoods			313,213,058	330,178,461	224,894,783	68%	105,283,678	0

Health								
SUD-16/H/92667/5926	Support for Primary Health Care Services for Vulnerable Groups in Kerenik and Geneina Localities in West Darfur	World Relief	457,624	457,624	262,153	57%	195,471	0
SUD-16/H/92864/8922	Life-saving integrated primary health care services to 265,716 IDPs and affected communities (women, men, boys, girls, people of special needs, etc) in Zamzam camp (El Fasher rural); Alsalam camp (El Fasher locality), El serief (El serief locality) and Abu zeraiga in Dar El salamlocality, North Darfur State,	HAD	893,551	893,551	0	0%	893,551	0
SUD-16/H/92871/7790	GOAL MULTI-SECTOR PROGRAMMING FOR HEALTH, NUTRITION, AND WASH - Delivering Emergency Humanitarian Assistance to the Conflict Affected Population of Kutum locality, North Darfur - Health	GOAL	1,565,952	1,565,952	1,130,351	72%	435,601	0
SUD-16/H/92918/6634	Emergency PHC services for IDPs in Otash IDPs Camps – South Darfur	Sudan RC	320,207	320,207	0	0%	320,207	0
SUD-16/H/93050/13954	South Darfur Emergency Assistance Project - Health	CIS	925,696	925,696	0	0%	925,696	0
SUD-16/H/93179/15114	Improvement of health status and El Nino Mitigation through provision of directly mother and child health services, of targeted community in Sinkat and Sewaken, Red Sea State	TOD	450,000	450,000	0	0%	450,000	0
SUD-16/H/93185/16320	Enhancing PHC Services in Khor Omer Camp, Labado, Mohageria, Shataia, Mallet(Alsaiah)	NIDO	295,000	295,000	0	0%	295,000	0
SUD-16/H/93195/14827	Improved access to Quality, Sustainable and Integrated Primary Health Care services for targeted vulnerable IDPs, Returnees and host communities in North & South Darfur states .	KPHF	352,113	352,113	0	0%	352,113	0
SUD-16/H/93223/16917	Improved access to Quality Health Awareness for Primary Health Care Services to Populations in West Darfur Geneina IDPS Riyad Camp and Beida Locality Trbibia	PORD	150,000	150,000	0	0%	150,000	0
SUD-16/H/93365/298	Providing Priority Healthcare Services for Conflict and Disaster Affected Persons.	IOM	2,500,000	2,500,000	0	0%	2,500,000	0
SUD-16/H/93405/14459	Provision of lifesaving primary health care services to IDPs, conflict affected population, Nomads and underserved communities in Sortony (Kabkabia locality), Gara Elzawiyia and Taegi (Elseraif locality) Kala (Saraf Omra locality) Mustareha (Kutum locality) in North Darfur, Sudan.	Almassar	439,920	439,920	0	0%	439,920	0
SUD-16/H/93462/15595	Supporting life-saving health services for the most vulnerable population in Abyei PCA area West Kordufan and South Kordufan Al Leri and Abu Jubaiha localities	GAH	900,000	900,000	776,286	86%	123,714	0
SUD-16/H/93472/1171	Increase access of high-quality Reproductive Health information and services focusing on maternal and newborn health for vulnerable populations in Sudan	UNFPA	8,127,000	8,127,000	856,455	11%	7,270,545	0
SUD-16/H/93480/8058	Emergency Health Assistance to affected IDPs in Jabal Marra	IRW	750,000	750,000	1,589,304	212%	-839,304	0
SUD-16/H/93494/6079	SC Health life saving interventions	SC	4,753,754	4,753,754	0	0%	4,753,754	0
SUD-16/H/93530/13107	Supporting delivery of quality and life saving health care to the vulnerable population in South, West and Central Darfur	IMC UK	2,550,417	2,550,417	3,245,365	127%	-694,948	0
SUD-16/H/93549/5146	Improved access to integrated nutrition, health, and WASH services in West and Central Darfur	CRS	513,782	513,782	1,512,594	294%	-998,812	0
SUD-16/H/93566/7790	TOWARDS SUSTAINABLE DELIVERY OF HEALTH SERVICES IN SOUTH KORDOFAN, SUDAN	GOAL	500,000	500,000	0	0%	500,000	0

SUD-16/H/93595/5586	Increasing access and utilization of primary health care services to internally displaced persons (IDPs) and host communities in conflicted affected areas in both East and South Darfur	ARC	400,000	400,000	409,902	102%	-9,902	0
SUD-16/H/93663/8435	Sustainable lifesaving quality Primary Health Care (including maternal and child health) for vulnerable communities (girls, boys, women and men) in South Darfur and Blue Nile states	WVS	2,808,978	2,808,978	0	0%	2,808,978	0
SUD-16/H/93672/8251	Provision of integrated primary health services to conflict affected population in the states of Kassala, Gadarif, Central darfur and South Kordofan	SCF	315,000	315,000	0	0%	315,000	0
SUD-16/H/93696/5527	"Provision of Sustained Integrated Emergency Primary Health Care Services to IDPs and Host Communities affected by the recurrent crisis in Zalingei, Nertiti (West Jebel Mara) and Bilal localities in Central and South Darfur States.	ACT/NCA	263,318	263,318	263,318	100%	0	0
SUD-16/H/93698/16546	Community participation to strengthen basic maternal and paediatric health services	EMERGENCY	1,790,000	1,790,000	983,120	55%	806,880	0
SUD-16/H/93705/124	Supporting provision of a basic package of PHC services to vulnerable population in emergency affected localities	UNICEF	10,877,972	10,877,972	7,148,204	66%	3,729,768	0
SUD-16/H/93721/8498	Providing sustainable health services to remote and vulnerable rural populations by Constructing Medical Staff Accommodation and Providing Basic Medical Equipment for 3 Primary Health Care Clinics in Jebel Moon Locality, West Darfur, Sudan.	CW	141,000	141,000	148,148	105%	-7,148	0
SUD-16/H/93722/8498	Improving Access to Lifesaving Services, and Emergency Response in South and West Kordofan, Sudan	CW	352,853	352,853	777,711	220%	-424,858	0
SUD-16/H/93732/122	Access to standardized primary health care and referral services, including prevention, detection and control of public health events for the vulnerable populations affected by natural and manmade disasters	WHO	14,980,000	14,980,000	6,744,397	45%	8,235,603	0
SUD-16/H/93755/8447	Sustainable Essential health care for vulnerable and conflict affected population in Blue Nile	PANCARE	308,610	308,610	0	0%	308,610	0
SUD-16/H/93855/6971	Improved access to Quality Life Saving Basic Package of Primary Health Care Services to Vulnerable Populations in North Darfur	RI	417,000	417,000	422,444	101%	-5,444	0
SUD-16/H/95920/R/5582	Improvement of health status and El Nino Mitigation through provision of directly mother and child health services, of targeted community in Sinkat and Sewaken, Red Sea StateImprovement of health status and El Nino Mitigation through provision of directly mother and child health services, of targeted community in Sinkat and Sewaken, Red Sea State	IAS	0	450,000	148,005	33%	301,995	0
Sub total for Health			59,099,747	59,549,747	26,417,757	44%	33,131,990	0

Logistics and Emergency Telecommunications

SUD-16/CSS/93428/298	Transporting Life Saving Relief Items to Natural Disasters/Conflict Affected Populations During Emergencies.	IOM	588,500	588,500	0	0%	588,500	0
SUD-16/CSS/93649/7575	Provision of Humanitarian Air Services - Sudan	UNHAS	27,182,493	27,182,493	3,800,000	14%	23,382,493	0
Sub total for Logistics and Emergency Telecommunications			27,770,993	27,770,993	3,800,000	14%	23,970,993	0

Nutrition

SUD-16/H/104215/R/6971	NUTRITION SUPPORT TO CONFLICT AFFECTED POPULATION IN NORTH DARFUR, SUDAN	RI	0	314,781	314,781	100%	0	0
SUD-16/H/92880/7790	GOAL MULTI-SECTOR PROGRAMMING FOR HEALTH, NUTRITION, AND WASH - Delivering Emergency Humanitarian Assistance to the Conflict Affected Population of Kutum locality, North Darfur - Nutrition	GOAL	385,430	385,430	422,354	110%	-36,924	0
SUD-16/H/93190/8433	Improving access to quality preventive and curative care of acute malnutrition in populations affected by conflict in Tadamon Locality South Kordofan State	AMVO	267,159	267,159	109,599	41%	157,560	0
SUD-16/H/93194/16320	Community-Based Management of Acute Malnutrition Support to IDPs, Returnees and Host Communities in South Darfur	NIDO	410,000	410,000	0	0%	410,000	0
SUD-16/H/93371/298	Improving the Nutritional Status of Affected Populations.	IOM	1,300,000	1,300,000	86,322	7%	1,213,678	0

SUD-16/H/93383/16722	Covering the Emergency gap on the Nutrition services to the malnourished children and Lactating women due to impact of conflicts in Elfiridous and Adila Localities in east Darfur.	MOPD	203,000	203,000	0	0%	203,000	0
SUD-16/H/93390/8498	Provision of quality nutrition services to acutely malnourished children under-fives and pregnant and lactating mother in South and West Kordofan States, republic of Sudan.	CW	1,367,550	1,367,550	0	0%	1,367,550	0
SUD-16/H/93439/5146	Improved access to integrated nutrition, health and WASH services in Central Darfur	CRS	630,000	630,000	507,722	81%	122,278	0
SUD-16/H/93443/122	Increase the coverage and quality of SAM inpatient services in 46 prioritized localities ((10 states) through timely availability of medicines, medical supplies and capacity building and awareness at TFU/SC level.	WHO	2,675,000	2,675,000	107,000	4%	2,568,000	0
SUD-16/H/93451/17700	Provision of Nutrition Services for IDPs/ Returnees and host communities in Blue Nile	NOPVO	276,464	276,464	0	0%	276,464	0
SUD-16/H/93553/16350	Nutrition intervention to support vulnerable IDP communities in camps and gatherings in Nertiti, Central Darfur through the treatment of acute malnutrition for boys and girls under five and prevention activities amongst mothers, fathers and caregivers	SSDHA	295,168	295,168	0	0%	295,168	0
SUD-16/H/93559/8447	Provision of quality lifesaving nutrition services for acutely malnourished children (boys and girls 6-59 months of age) and pregnant and lactating women (PLW) among the highly vulnerable communities In South Kordofan, Blue Nile and Kassala	PANCARE	870,980	870,980	150,485	17%	720,495	0
SUD-16/H/93567/13107	Nutrition response through supporting delivery of life saving nutrition services and interventions in South, Central and West Darfur States	IMC UK	947,866	947,866	222,981	24%	724,885	0
SUD-16/H/93604/8435	Sustainable and lifesaving nutrition for conflict affected and vulnerable populations of South Darfur and Blue Nile states	WVS	2,340,621	2,340,621	314,513	13%	2,026,108	0
SUD-16/H/93668/14459	Nutrition support to most vulnerable U5 IDPs children in Sortoni, Mustariha, Zawia Gara, Tigi, Kala and Kawther in Kabkabiya, Kutum, Sereif and Saraf Omra localities /North Darfur	Almassar	492,400	492,400	175,917	36%	316,483	0
SUD-16/H/93683/6079	provision lifesaving Nutrition services to most affected population through rehabilitation, treatment and preventive services	SC	4,868,500	4,868,500	0	0%	4,868,500	0
SUD-16/H/93687/5527	Integrated Emergency Nutrition interventions for malnourished children, pregnant and lactating women among conflict affected IDPs and Host communities in Bilal and Zalingei localities South and Central Darfur States	ACT/NCA	384,073	384,073	0	0%	384,073	0
SUD-16/H/93703/R/561	Treatment and Prevention of Acute Malnutrition in Sudan	WFP	39,276,565	38,827,862	23,911,363	62%	14,916,499	0
SUD-16/H/93711/8433	Provision of community based management of acute malnutrition integrated in health system for conflict affected population in Khartoum and South Kordofan states.	AMVO	283,681	283,681	0	0%	283,681	0
SUD-16/H/93719/15114	Contribute on the reduction of malnutrition rate equally for girls, boys and women and El Nino Mitigation through the Community based Management of Acute Malnutrition and Nutritional educational program, in Sinkat and Sewaken, Red Sea State	TOD	500,000	500,000	0	0%	500,000	0
SUD-16/H/93738/8498	Integrated Supplementary Feeding and Home Fortification Programme (SFP/MNP)	CW	90,800	90,800	0	0%	90,800	0
SUD-16/H/93751/124	Emergency Nutrition Response in Sudan	UNICEF	36,776,073	36,776,073	14,736,940	40%	22,039,133	0
SUD-16/H/93768/16102	Provision of nutrition services for treatment SAM and MAM among children 6-59 months and PLW in North, Central, East and South Darfur States	ASSIST	1,613,569	1,613,569	0	0%	1,613,569	0
SUD-16/H/93818/14827	Management of Acute Malnutrition in North Darfur & South Darfur.	KPHF	658,489	658,489	148,330	23%	510,159	0
SUD-16/H/93833/13191	Provision quality of nutrition services targeted community based focused prevention and treatment of malnutrition targeting vulnerable communities in Wed Banda West Kordofan state	SIBRO	157,670	157,670	0	0%	157,670	0

SUD-16/H/95918/R/5582	Contribute on the reduction of malnutrition rate equally for girls, boys and women and El Nino Mitigation through the Community based Management of Acute Malnutrition and Nutritional educational program, in Sinkat and Sewaken, Red Sea State	IAS	0	500,000	250,966	50%	249,034	0
Sub total for Nutrition			97,071,058	97,437,136	41,459,273	43%	55,977,863	0

Protection								
SUD-16/P-HR-RL/92909/16900	Rights based and Resilience Support to Detained and Imprisoned Vulnerable Minorities' women in North, East, south darfur	SICO	369,000	369,000	0	0%	369,000	0
SUD-16/P-HR-RL/92999/13196	Strengthening Lifesaving, Comprehensive and Multi Sector and Community Based Approach for Person with Specific Needs (PWSN) and Extremely Vulnerable HHs in North and South Darfur	RODHA	485,582	485,582	0	0%	485,582	0
SUD-16/P-HR-RL/93014/8436	Enhancing Community-Based Protection of War-Affected and Vulnerable Children in West Darfur	WCC	632,500	632,500	0	0%	632,500	0
SUD-16/P-HR-RL/93112/16350	Enhance Women's Empowerment to Combat Gender Based Violence in services in conflict affected communities in Neritti and Rokoro in Central Darfur	SSDHA	389,443	389,443	0	0%	389,443	0
SUD-16/P-HR-RL/93183/15756	Strengthen the Victim Assistance Response through the Physical psychological Rehabilitation and economic reintegration Program for landmines victims and unexposed remnants of war (ERWs) survivors and persons with other (PWD's) in Blue Nile and South Kordofan states.	TACO	363,061	363,061	0	0%	363,061	0
SUD-16/P-HR-RL/93187/16304	Saving Access to Child Protection Services for the most Affected and Vulnerable new IDPs in camps of Tawilla in North Darfur and Rokoro including Fanga Suk in Central Darfur	PBA	133,034	133,034	0	0%	133,034	0
SUD-16/P-HR-RL/93188/8433	Support to Persons of Specific Needs and Extremely Vulnerable Individuals and Communities Affected by Displacement in South Kordofan	AMVO	390,973	390,973	0	0%	390,973	0
SUD-16/P-HR-RL/93291/6079	Responding to protection problem for children affected by humanitarian crisis in Sudan (North/Central Darfur, North/South Kordofan, and Blue Nile	SC	1,350,000	1,350,000	0	0%	1,350,000	0
SUD-16/P-HR-RL/93392/8904	Emergency life saving through land release, mine clearance & MRE to promote free and safe movement & adopt safety measures to reduce the death and injuries to IDPS, returnees, at risk populations & humanitarian actors in landmine/ERWs contaminated localities in SK, BN, Kassala and Red sea states	JASMAR	796,360	796,360	356,001	45%	440,359	0
SUD-16/P-HR-RL/93399/6234	Provision of Protection Services for Vulnerable and Conflict Affected Children in Tawilla and Zam Zam IDPs camp - North Darfur.	Plan Sudan	373,231	373,231	0	0%	373,231	0
SUD-16/P-HR-RL/93418/15595	Strengthen Protection Mechanisms for the Extremely Vulnerable IDPs in Great Kordofans, Abyei PCA, South, East, West and Central Darfur and Blue Nile States and Provide Support for the Extremely Vulnerable, Women, Men, Boys, Girls and PSN .	GAH	1,075,000	1,075,000	487,555	45%	587,445	0
SUD-16/P-HR-RL/93419/8908	Increase Access to live saving Basic Education and Protection Emergency Services for IDPs in BN state	NIDAA	211,000	211,000	0	0%	211,000	0
SUD-16/P-HR-RL/93455/8431	Mine Risk Education and Victims Assistance in Sudan	AAR Japan	212,000	212,000	0	0%	212,000	0
SUD-16/P-HR-RL/93528/16338	Provision of protection services for Vulnerable, Conflict affected population in Sudan	NADA	461,485	461,485	233,153	51%	228,332	0
SUD-16/P-HR-RL/93540/14937	Protection and Support to the displaced and war affected children in South kordofan and Blue Nile	TOHD	280,708	280,708	0	0%	280,708	0
SUD-16/P-HR-RL/93547/14967	Provision of protection assistance to the newly displaced populations in Darfur and Kordofan.	UPO	810,000	810,000	0	0%	810,000	0
SUD-16/P-HR-RL/93562/16758	Strengthening protection of vulnerable and conflict - affected in North Darfur (Sortony , Tawila , Kabkabiya , Unka) South Darfur east Jabal Marra including Kass	SHPDO	253,199	253,199	0	0%	253,199	0
SUD-16/P-HR-RL/93586/5116	Emergency Humanitarian Mine Action Interventions through Land Release, MRE and VA in South Kordofan, Blue Nile and Eastern States of Sudan	UNMAS	6,664,288	6,664,288	273,224	4%	6,391,064	0

SUD-16/P-HR-RL/93609/13191	Improve the awareness and advocacy for reducing GBV against women and children among IDPs community in South Kordofan, Blue Nile and West Darfur state.	SIBRO	332,000	332,000	0	0%	332,000	0
SUD-16/P-HR-RL/93626/8717	To strengthen local capacities to prevent and provide adequate responses to sexual violence in Blue Nile, South Kordofan and North and Central Darfur State	FPDO	231,355	231,355	0	0%	231,355	0
SUD-16/P-HR-RL/93629/14459	Respond to emergency humanitarian protection needs of vulnerable people , in particular women and children and Prevent and mitigate protection risks in areas affected by conflict or disasters in Sortony (Kakkabya locality) (North Darfour) and Rashad, Abujibiha (south Kordofan)	Almassar	195,398	195,398	0	0%	195,398	0
SUD-16/P-HR-RL/93632/8502	Enhancing humanitarian protection of newly displaced persons and other affected population in South Darfur and Blue Nile states.	WVI	1,235,850	1,235,850	2,792,303	226%	-1,556,453	0
SUD-16/P-HR-RL/93641/13191	Protection Assistance and Psychosocial Support to IDPs and vulnerable children in Blue Nile, South Kordofan and West Darfur States	SIBRO	365,000	365,000	0	0%	365,000	0
SUD-16/P-HR-RL/93665/120	Improve the protection of IDPs and returnees through strengthened monitoring, community resilience and protection capacity of protection partners at the national and state levels	UNHCR	11,242,167	11,242,167	1,711,088	15%	9,531,079	0
SUD-16/P-HR-RL/93727/1171	Strengthening Lifesaving, Comprehensive, and Multi Sectoral Prevention and Response to Gender Based Violence in Sudan (Darfur states, Blue Nile, South Kordofan).	UNFPA	3,888,000	3,888,000	1,809,013	47%	2,078,987	0
SUD-16/P-HR-RL/93760/16102	Provide child protection assistance services to conflict-affected children at risk North, Central Darfur and South Kordofan	ASSIST	546,537	546,537	0	0%	546,537	0
SUD-16/P-HR-RL/93770/16102	Providing Social Protection Assistance for Persons with Special Needs in North Darfur, Central Darfur, East Darfur and South Kordofan	ASSIST	845,029	845,029	655,673	78%	189,356	0
SUD-16/P-HR-RL/93773/8717	Provision of emergency care and support to child victims of sexual violence, neglect and abuse and enhancement the local preventive capacities among vulnerable IDPs and their host communities in Blue Nile, South Kordofan and North and Central Darfur State s	FPDO	252,665	252,665	152,141	60%	100,524	0
SUD-16/P-HR-RL/93779/13191	Emergency lifesaving through mine action activities (clearance MTTs/MCT & ERW/RE) in South Kordofan	SIBRO	484,486	484,486	0	0%	484,486	0
SUD-16/P-HR-RL/93792/14972	Provision of protection assistance to the most vulnerable population in the areas affected by conflict displacement in Bau,Kurmuk,Tadamon,Rosiurs,Umrowaba, Abassiya,Rashad and Babanousa areas.	AORD	850,000	850,000	249,180	29%	600,820	0
SUD-16/P-HR-RL/93802/8717	Emergency response through land release, mine clearance & MRE to promote free and safe movement & adopt safety measures to reduce the death and injuries to IDPS, returnees, at risk populations & humanitarian actors in landmine/ERWs contaminated localities in SK, BN and Kassala states	FPDO	800,490	800,490	0	0%	800,490	0
SUD-16/P-HR-RL/93809/124	Provision of emergency lifesaving child protection services to new displaced girls and boys affected by the conflict in Darfur region, Kordofan region, Abyei and Blue Nile	UNICEF	6,712,200	6,712,200	1,204,941	18%	5,507,259	0
SUD-16/P-HR-RL/93838/13099	Protection response to 45,000 most vulnerable IDPs in Central Darfur,South and North Kordofan and Blue Nile	Labena	1,305,310	1,305,310	0	0%	1,305,310	0
SUD-16/P-HR-RL/94005/776	Towards an Integrated Justice and Resilience Pathway for GBV survivors and communities at risk	UNDP	396,000	396,000	0	0%	396,000	0
SUD-16/P-HR-RL/94077/6634	provision of comprehensive Child protection services for most vulnerable people in Blue Nile ,East Darfur ,south and west Kordofan	Sudan RC	275,000	275,000	0	0%	275,000	0
Sub total for Protection			45,208,351	45,208,351	9,924,272	22%	35,284,079	0

Recovery, Returns and Reintegration

SUD-16/ER/93401/5146	Livelihood support & Education services for Returnees population and the most vulnerable Host communities of Um Doukhon locality of Central Darfur	CRS	272,134	272,134	0	0%	272,134	0
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SUD-16/ER/93471/776	Building resilience and promoting sustainable return and reintegration in Darfur	UNDP	900,600	900,600	155,844	17%	744,756	0
SUD-16/ER/93475/298	Enhancing Evidence Based Planning to Ensure Adequate Durable Solutions for IDPs, Returnees and Host Communities.	IOM	3,000,000	3,000,000	1,477,105	49%	1,522,895	0
SUD-16/ER/93660/298	Ending Displacement through Local Integration and Urbanization.	IOM	2,500,000	2,500,000	0	0%	2,500,000	0
SUD-16/ER/93666/298	Facilitating the Return and Reintegration of IDPs and Cross Border Returnees.	IOM	5,000,000	5,000,000	0	0%	5,000,000	0
SUD-16/ER/93874/14967	Enhance the community capacity to maintain lifesaving basic service and improve economic self-reliance	UPO	870,000	870,000	0	0%	870,000	0
SUD-16/ER/93898/14808	Building resilience of Returnees and protracted IDPs through an early recovery approach in South Kordofan State	MC Scotland	847,570	847,570	0	0%	847,570	0
SUD-16/ER/93902/776	Enabling sustainable return and early recovery through alternative livelihoods/ job creation, food security, basic services provision, psychosocial support and social cohesion in South Kordofan and Blue Nile States	UNDP	998,929	998,929	1,003,009	100%	-4,080	0
SUD-16/ER/93911/5181	Promoting sustainable livelihoods for returning and reintegrated IDPs in Umm Dukhun, Central Darfur by supporting multi sectoral Community Driven Initiatives	DRC	372,499	372,499	372,499	100%	0	0
SUD-16/ER/93913/5006	Strengthening Resilience of Conflict-Affected IDPs, Host Communities, and Villages of Return in North Darfur	DWHH	750,000	750,000	698,754	93%	51,246	0
SUD-16/ER/93916/5006	Early Recovery Support to Rural Communities and Villages of Return in North Darfur	DWHH	1,000,000	1,000,000	1,000,000	100%	0	0
SUD-16/ER/93919/13099	Building resilience and enabling return and early recovery through a protection approach by providing livelihoods/job creation, basic services and access to legal services for Women in Um Dukhun locality- Central Darfur and Abujbyha -South Kordofan.	Labena	936,702	936,702	0	0%	936,702	0
SUD-16/ER/93921/7135	Participatory Community based approach for returnees and IDPS engagement in provision Multi Setoral basic services, self reliance for durable solutions	SOLO	484,250	484,250	0	0%	484,250	0
SUD-16/ER/93924/16102	Provide Social protection and livelihoods support to Refugees and IDPs returns in Jebel Moon in West Darfur and Um-Dukhum in Central Darfur State	ASSIST	3,723,215	3,723,215	0	0%	3,723,215	0
SUD-16/ER/93925/8717	Improved economic self-resilience of the most vulnerable households, groups and communities and facilitate Durable Solutions towards return/reintegration in North Darfur, West Darfur, South Kordofan and Blue Nile States.	FPDO	296,174	296,174	0	0%	296,174	0
SUD-16/ER/93927/5167	Build Resilience of Multiple Hazard Prone Community Living In Um Barou locality, Northern Darfur	COOPI	500,000	500,000	600,000	120%	-100,000	0
SUD-16/ER/93928/16102	Ensuring foundation for durable solution and Basic Services for Returnees in Um-Baru North Darfur, Yassin East Darfur and Jebel Moon in West Darfur State	ASSIST	2,215,900	2,215,900	0	0%	2,215,900	0
SUD-16/ER/94078/8498	Jebel Moon returnee support for basic services, sustainable livelihoods and durable solutions	CW	2,083,925	2,083,925	0	0%	2,083,925	0
SUD-16/ER/94182/14972	Enhance the community capacity to maintain lifesaving basic service and improve economic self-reliance in Tadamon in Blue Nile	AORD	305,800	305,800	0	0%	305,800	0
SUD-16/S-NF/93260/15064	Provision of Improve Shelter Materials and INFIs for Returnee in Um Baru locality - North Darfur (pilot Project)	SAG	229,087	229,087	0	0%	229,087	0
Sub total for Recovery, Returns and Reintegration			27,286,785	27,286,785	5,307,211	19%	21,979,574	0

Water, Sanitation and Hygiene

SUD-16/WS/92882/7790	Improving WASH Services and Building Community Resilience for Conflict-Affected communities in North Darfur and South Kordofan, Sudan	GOAL	1,556,741	1,556,741	0	0%	1,556,741	0
SUD-16/WS/93009/6634	Integrated Community Based WASH Project in Sharg Jabal Marra - south &	Sudan RC	362,653	362,653	118,559	33%	244,094	0
SUD-16/WS/93049/13954	Sustainable Equitable WASH Services for Conflict Affected IDPs and Underserved Population in South Darfur, East Darfur and South Kordofan	CIS	2,085,421	2,085,421	0	0%	2,085,421	0

SUD-16/WS/93204/122	Improved health through enhanced access to safe water and vector control activities for the vulnerable and under-served communities in Sudan	WHO	4,668,900	4,668,900	674,487	14%	3,994,413	0
SUD-16/WS/93241/5582	2016 Emergency WASH Intervention for Sudan	IAS	1,172,453	1,172,453	122,266	10%	1,050,187	0
SUD-16/WS/93289/6079	Emergency WASH interventions for conflict and Elnino affected Population in Darfur, Kordofan and Blue Nile	SC	1,528,845	1,528,845	0	0%	1,528,845	0
SUD-16/WS/93344/7152	Oxfam WASH Project Sheet	OXFAM America	2,200,000	2,200,000	2,147,964	98%	52,036	0
SUD-16/WS/93465/8431	Improvement of Water, Sanitation and Hygiene in Kassala State	AAR Japan	257,981	257,981	0	0%	257,981	0
SUD-16/WS/93491/8058	Restoration and Improving Water Sanitation and Hygiene Services for conflict affected population in Blue Nile and Central Darfur States	IRW	1,142,440	1,142,440	586,750	51%	555,690	0
SUD-16/WS/93493/5527	Water, Sanitation and Hygiene Promotion project in South and Central Darfur States.	ACT/NCA	362,223	362,223	0	0%	362,223	0
SUD-16/WS/93500/298	Providing a Comprehensive WASH Package to Affected Populations in Sudan.	IOM	9,000,000	9,000,000	901,977	10%	8,098,023	0
SUD-16/WS/93504/5926	Improving access to safe water supply and sanitation for under-served and vulnerable communities of Kulbus locality, West Darfur	World Relief	434,084	434,084	180,195	42%	253,889	0
SUD-16/WS/93568/14459	Improving Access to Sustainable WASH Services for conflict affected Populations, IDPs and host communities, Returnees in Adilla locality, Sharia and Abokaeinka locality in East Darfur State/ and Abu Jibiha in south kordofan	Almassar	783,511	783,511	297,762	38%	485,749	0
SUD-16/WS/93578/16758	Water, Sanitation and Hygiene Promotion project in South and North Darfur States	SHPDO	1,129,000	1,129,000	0	0%	1,129,000	0
SUD-16/WS/93583/14808	Provide and sustain WASH services to affected populations in Bielel, South Darfur State	MC Scotland	584,639	584,639	0	0%	584,639	0
SUD-16/WS/93589/13107	Supporting Water, Hygiene Promotion and Sanitation services to the vulnerable communities of Central Darfur states.	IMC UK	654,334	654,334	0	0%	654,334	0
SUD-16/WS/93598/5146	Improving access to WASH services for IDPs in West and Central Darfur states.	CRS	877,726	877,726	1,093,207	125%	-215,481	0
SUD-16/WS/93599/8435	Live-saving WASH interventions for IDPs and other conflict affected populations in South Darfur and Blue Nile States	WVS	1,625,000	1,625,000	111,850	7%	1,513,150	0
SUD-16/WS/93637/14967	Provision of WASH services in Darfur, and Kordofan	UPO	710,000	710,000	0	0%	710,000	0
SUD-16/WS/93643/6971	Provision of emergency WASH services for IDPs, Returnees and acutely vulnerable host communities in North Darfur	RI	345,100	345,100	345,100	100%	0	0
SUD-16/WS/93646/5181	Emergency WASH support for the newly displaced populations of Nertiti and Golo/Rokero localities in Jebel Marra area and provision of WASH services for IDP, returnee and host communities in Central Darfur	DRC	358,236	358,236	87,769	25%	270,467	0
SUD-16/WS/93693/124	Expand and sustain access to improved water, sanitation and hygiene promotion services to the most vulnerable population in the emergency, early recovery and high malnutrition areas	UNICEF	23,946,728	23,946,728	13,065,786	55%	10,880,942	0
SUD-16/WS/93704/5524	WASH response to the Emergency Situation and Elnino	Plan	2,793,284	2,793,284	399,485	14%	2,393,799	0
SUD-16/WS/93708/16852	Emergency Water, Sanitation and Hygiene in Nertiti and Rokoro localities in Central Darfur state	SORC	485,680	485,680	0	0%	485,680	0
SUD-16/WS/93724/7135	Durable Community based approach to promote & sustain Improved access to WASH services	SOLO	533,528	533,528	0	0%	533,528	0
SUD-16/WS/93728/8251	Improve Access to Water, Sanitation and Hygiene Services to IDPs in Central Darfur, Kassala, South and North kordofan.	SCF	380,000	380,000	0	0%	380,000	0
SUD-16/WS/93745/5853	Towards improved WASH services and strengthened emergency response capacities for returnees, IDPs and vulnerable communities affected by recent and protracted crisis in Central and West Darfur	TGH	2,366,034	2,366,034	254,899	11%	2,111,135	0
SUD-16/WS/93758/8929	SWGU emergency WASH interventions for IDPs, Returnees and acutely vulnerable host communities in North , Central Darfur, South Kordofan and Red Sea states	SWGU	700,000	700,000	0	0%	700,000	0
SUD-16/WS/93759/6579	Community WASH and Sanitation Project West Darfur and Blue Nile states	ADRA	1,450,000	1,450,000	940,242	65%	509,758	0

SUD-16/WS/93778/16102	WASH services for new and protracted IDPs and vulnerable residents affected by El-Niño in Darfur region, South and West Kordofan	ASSIST	1,622,301	1,622,301	0	0%	1,622,301	0
SUD-16/WS/93798/13099	Provision of WASH Livesaving services in Central Darfur/Kassala/ for 143,467 Most vulnerable IDPs .	Labena	1,406,208	1,406,208	282,123	20%	1,124,085	0
SUD-16/WS/93810/16685	Improve access to Water, Sanitation and hygiene services for IDPs and Vulnerable people in Edalfursan	SAO	150,000	150,000	0	0%	150,000	0
SUD-16/WS/93820/8717	To increase and sustain equitable access to sufficient and safe drinking water and improve sanitation and hygiene services in North Darfur, central Darfur and South Kordofan States	FPDO	467,303	467,303	0	0%	467,303	0
SUD-16/WS/93882/14972	Sustain & expand access to Safe Water supply for IDPs affected by conflict and natural disaster in Blue Nile State	AORD	346,000	346,000	0	0%	346,000	0
Sub total for Water, Sanitation and Hygiene			68,486,353	68,486,353	21,610,421	32%	46,875,932	0

ALL REFUGEE RESPONSE *

SUD-16/A/93011/123	Restoring the livelihood situation for the South Sudanese Refugees and the most vulnerable host communities members in White Nile, South Kordofan, Blue Nile, West Kordofan and Khartoum States. □□□□	FAO	8,335,384	8,335,384	700,000	8%	7,635,384	0
SUD-16/E/93786/8717	Improved access to education services to new South Sudanese refugees and host community in White Nile and South Kordofan states.	FPDO	355,664	355,664	303,399	85%	52,265	0
SUD-16/E/93881/13191	Improve Access to Quality and Life-saving Education for South Sudanese in West Kordofan and White Nile.	SIBRO	300,000	300,000	0	0%	300,000	0
SUD-16/E/93891/124	Restoring Access to Quality Education in Emergencies for Refugee Girls and Boys in Sudan	UNICEF	5,303,070	5,303,070	1,550,000	29%	3,753,070	0
SUD-16/H/93501/1171	Addressing reproductive health care and GBV response services for refugees/irregular migrants survivors/victims in Khartoum and Eastern states of Sudan	UNFPA	982,800	982,800	76,941	8%	905,859	0
SUD-16/H/93556/8447	Provision of sustainable integrated health and nutrition services, including reproductive health for South Sudanese refugees and Host Community in South & West Kordofan, Blue Nile, & Kassala States.	PAN CARE	657,685	657,685	399,614	61%	258,071	0
SUD-16/H/93557/8447	Improve access to protection assistance and basic services for south Sudanese refugees in Kharasana area in West Kordofan state.	PAN CARE	150,000	150,000	0	0%	150,000	0
SUD-16/H/93664/1171	Addressing quality reproductive health care and prevention of and response to GBV for Southern Sudanese refugees	UNFPA	1,400,112	1,400,112	1,151,054	82%	249,058	0
SUD-16/H/93706/122	Life-saving primary health care services and vital public health interventions for 170,000 South Sudanese refugees in White Nile, East Darfur and West Kordofan, Sudan	WHO	3,670,100	3,670,100	1,271,305	35%	2,398,795	0
SUD-16/MS/93436/298	Addressing the Risks of Displacement and Irregular Migration by Enhancing Protection Provided to Vulnerable Migrants.	IOM	1,500,000	1,500,000	593,271	40%	906,729	0
SUD-16/MS/93444/5146	Essential Education Support, Shelter/ NFIs assistances to South Sudanese Refugees in Khartoum State	CRS	199,877	199,877	0	0%	199,877	0
SUD-16/MS/93505/16338	Provision of urgent humanitarian services for Refugees in Khartoum and Darfur States	NADA	344,510	344,510	0	0%	344,510	0
SUD-16/MS/93508/R/561	Emergency Food and Nutrition Assistance to South Sudanese refugees	WFP	45,870,319	47,433,030	46,169,425	97%	1,263,605	0
SUD-16/MS/93573/R/561	Emergency Food and Nutrition Assistance for Protracted Refugees	WFP	8,638,117	8,879,294	19,939,232	225%	-11,059,938	0
SUD-16/MS/93597/14967	Increase access to lifesaving basis needs and essential services to the most vulnerable SS and CAR refugees in Darfur, WN and West Kordofan.	UPO	300,000	300,000	0	0%	300,000	0
SUD-16/MS/93648/120	Ensure international protection and assistance for refugees in Sudan	UNHCR	130,520,504	130,520,504	25,500,718	20%	105,019,786	0
SUD-16/MS/93713/6234	Provision of humanitarian assistance in the areas of WASH, Education, Livelihoods and Protection to South Sudanese refugees and host communities in White Nile State in Sudan	Plan Sudan	432,770	432,770	258,000	60%	174,770	0

SUD-16/MS/93753/6579	Livelihood, Education and WASH Project (LEWP) for refugee and host families in White Nile State	ADRA	900,000	900,000	566,251	63%	333,749	0
SUD-16/MS/93774/16102	Provision of WASH, nutrition and social protection services for South Sudanese Refugees in West and South Kordofan State and East Darfur	ASSIST	906,733	906,733	150,000	17%	756,733	0
SUD-16/MS/93794/13196	Strengthening protection and prevention services through provision of income generating activities and livelihood opportunity for the most Vulnerable and new arrival South Sudanese Persons of concern refugees in West and South Kordofan States	RODHA	600,000	600,000	204,999	34%	395,001	0
SUD-16/MS/93823/14972	Improve access to protection assistance and basic services for south Sudanese refugees in areas affected by newly arrivals.	AORD	400,000	400,000	460,763	115%	-60,763	0
SUD-16/MS/93895/8251	Provision of integrated primary health and nutrition services to Refugees in the states of Kassala, Gadarif, Khartoum and South Kordofan	SCF	315,000	315,000	0	0%	315,000	0
SUD-16/P-HR-RL/94006/124	Provision of emergency lifesaving child protection services to refugees girls and boys in South Kordofan, West Kordofan region, East Darfur and White Nile	UNICEF	2,000,000	2,000,000	2,526,551	126%	-526,551	0
SUD-16/S-NF/93644/5220	Provision of emergency shelter support to South Sudanese arrival in Khor Omer IDPs camp- Edeian locality of East Darfur State □□□□	ACT/UMCOR	485,594	485,594	374,626	77%	110,968	0
SUD-16/WS/93534/298	Support for South Sudanese Affected by Conflict	IOM	1,240,000	1,240,000	200,000	16%	1,040,000	0
SUD-16/WS/93642/13954	Emergency WASH Response for South Sudanese Refugees	CIS	507,884	507,884	394,999	78%	112,885	0
SUD-16/WS/93735/124	Provision and Sustaining of emergency WASH services for South Sudanese refugees and host communities in East and South Darfur, West Kordofan and White Nile States.	UNICEF	8,270,469	8,270,469	1,185,000	14%	7,085,469	0
Sub total for ALL REFUGEE RESPONSE *			224,586,592	226,390,480	103,976,148	46%	122,414,332	0
GRAND TOTAL: USD			952,191,245	971,776,614	555,269,108	57%	416,507,506	0

* This line represents requirements which are a subtotal of all projects identified as being part of refugee response, irrespective of their associated clusters. Therefore, these values are excluded from all cluster requirements.

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.