

Humanitarian Response Plan(s): Zimbabwe Humanitarian Response Plan 20

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Project Code | Title | Organization | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Outstanding pledges USD |
|--|---|----------------------|---------------------------|--------------------------|-------------------|-----------|------------------------|-------------------------|
| Cluster Not Yet Specified | | | | | | | | |
| ZIM-16/SNYS/94904/R/561 | to be allocated to specific projects | WFP | 0 | 0 | 77,169,655 | 0% | -77,169,655 | 0 |
| Sub total for Cluster Not Yet Specified | | | 0 | 0 | 77,169,655 | 0% | -77,169,655 | 0 |
| Coordination | | | | | | | | |
| ZIM-16/CSS/92678/R/776 | Strengthen coordination for efficient, needs based and principled humanitarian action | UNDP | 366,000 | 380,000 | 0 | 0% | 380,000 | 0 |
| ZIM-16/CSS/95546/R/14812 | Strengthened coordination and mainstreaming of gender equality in the humanitarian response | UN Women | 0 | 100,035 | 0 | 0% | 100,035 | 0 |
| ZIM-16/CSS/95628/R/776 | Coordination of Early Recovery for effective programme implementation among humanitarian partners | UNDP | 0 | 100,000 | 0 | 0% | 100,000 | 0 |
| Sub total for Coordination | | | 366,000 | 580,035 | 0 | 0% | 580,035 | 0 |
| Food Security and Agriculture | | | | | | | | |
| ZIM-16/A/92658/7955 | Enhancing Food and Nutrition Security through Conditional Lean Season Assistance in Umguza District | AAI-Z | 649,631 | 649,631 | 0 | 0% | 649,631 | 0 |
| ZIM-16/A/92809/R/123 | Provision of crop and livestock inputs to drought affected men and women smallholder farmers in 19 districts | FAO | 30,005,001 | 33,224,172 | 4,333,801 | 13% | 28,890,371 | 0 |
| ZIM-16/A/93139/8477 | Strengthening livelihoods of communities in Hwange, Gokwe North, Binga | CAFOD | 163,300 | 163,300 | 0 | 0% | 163,300 | 0 |
| ZIM-16/A/93141/7790 | Emergency Programme for Small Holder Livestock Farmers in Buhera, Chipinge and Mwenzi Districts | GOAL | 999,308 | 999,308 | 0 | 0% | 999,308 | 0 |
| ZIM-16/A/93142/17225 | Emergency Livestock and Crops Support for Food Security | Heifer International | 1,988,600 | 1,988,600 | 0 | 0% | 1,988,600 | 0 |
| ZIM-16/A/93148/R/7549 | Protecting Livelihoods and setting a foundation for longterm resilience building in drought affected districts in Zimbabwe | Plan Zimbabwe | 1,175,000 | 1,175,000 | 0 | 0% | 1,175,000 | 0 |
| ZIM-16/A/93154/5492 | Emergency Input Support for Vulnerable households - Matabeleland South (Insiza, Matobo and Gwanda Districts) and Masvingo Province (Bikita district) | Trocaire | 850,000 | 850,000 | 117,257 | 14% | 732,743 | 0 |
| ZIM-16/A/95655/R/123 | Crisis Modifier: Safeguarding livelihood assets in response to El Nino effects in Livelihoods and Food Security Programme Districts | FAO | 0 | 1,875,828 | 11,740,676 | 626% | -9,864,848 | 0 |
| ZIM-16/A/95657/R/5128 | Sustainable anti-shock agricultural practices through emergency rehabilitation of irrigation infrastructure and promotion of market linkages in the drought-prone southern boundary of Zimbabwe (Beitbridge district, Matabeleland South Province) | CESVI | 0 | 950,000 | 0 | 0% | 950,000 | 0 |
| ZIM-16/A/95658/R/18015 | Livestock improvement through expert support to the Department of Veterinary Services in treatment, vaccination, sampling and testing for major diseases in rural areas of arid north-western (Binga and Hwange districts of Matabeleland North Province) and southern regions (Beitbridge district of Matabeleland South Province) of Zimbabwe | VFWT | 0 | 230,000 | 0 | 0% | 230,000 | 0 |
| ZIM-16/A/95658/R/5128 | Livestock improvement through expert support to the Department of Veterinary Services in treatment, vaccination, sampling and testing for major diseases in rural areas of arid north-western (Binga and Hwange districts of Matabeleland North Province) and southern regions (Beitbridge district of Matabeleland South Province) of Zimbabwe | CESVI | 0 | 390,000 | 0 | 0% | 390,000 | 0 |

| | | | | | | | | |
|--|--|-----------------------|--------------------|--------------------|-------------------|------------|--------------------|----------|
| ZIM-16/A/95659/R/14808 | Emergency Response and Early Recovery for Smallholder Farmers in Mbire District, Mashonaland Central Province | MC Scotland | 0 | 938,050 | 0 | 0% | 938,050 | 0 |
| ZIM-16/A/95669/R/1024 | Improving nutrition security of highly vulnerable households in Chipinge | JUH | 0 | 531,967 | 0 | 0% | 531,967 | 0 |
| ZIM-16/CSS/93952/123 | Strengthening Food Security and Agriculture Sector Coordination in Zimbabwe | FAO | 107,850 | 107,850 | 0 | 0% | 107,850 | 0 |
| ZIM-16/CSS/93952/561 | Strengthening Food Security and Agriculture Sector Coordination in Zimbabwe | WFP | 107,850 | 107,850 | 0 | 0% | 107,850 | 0 |
| ZIM-16/ER/92831/R/6579 | EL NINO Induced Drought Emergency Response (Gokwe North, Mbire, Zvishavane and Umguza) | ADRA | 1,233,585 | 1,999,416 | 700,234 | 35% | 1,299,182 | 0 |
| ZIM-16/ER/93138/5006 | Emergency assistance and protection of rural livelihoods for drought affected communities in selected district in Midlands Province | DWHH | 750,000 | 750,000 | 0 | 0% | 750,000 | 0 |
| ZIM-16/ER/93143/R/5179 | Emergency Response to Zimbabwe drought-induced Food Insecurity 2016 | IRC | 2,697,000 | 2,755,462 | 718,291 | 26% | 2,037,171 | 0 |
| ZIM-16/ER/93144/R/7968 | Drought Emergency Response and Recovery Programme for 19 Wards of the 29 Wards in Muzarabani District that are worst affected by the current El Nino induced drought with targeted food aid and starter packs for agricultural inputs. | LGDA | 2,656,430 | 2,332,524 | 0 | 0% | 2,332,524 | 0 |
| ZIM-16/ER/93163/R/16237 | Emergency Food Response Programme in Masvingo Province (Gutu and Masvingo district) and Matabeleland South Province (Matobo District). | OXFAM | 3,500,000 | 3,500,000 | 0 | 0% | 3,500,000 | 0 |
| ZIM-16/F/92746/R/124 | Education Response to Drought in schools | UNICEF | 3,388,000 | 3,936,000 | 0 | 0% | 3,936,000 | 0 |
| ZIM-16/F/92747/R/8349 | Emergency Nutrition and Health Programme for Infant School Children in Gokwe North District | The J.F. Kapnek Trust | 473,500 | 501,929 | 0 | 0% | 501,929 | 0 |
| ZIM-16/F/92750/R/6103 | Learnners Retention in Schools, The project will be implemented in 7 food insecure districts of Zimbabwe. | WVZ | 4,588,725 | 4,357,814 | 1,496,904 | 34% | 2,860,910 | 0 |
| ZIM-16/F/92773/5645 | Promoting Recovery for Vulnerable Rural Communities in Masvingo and Midlands Province | CARE | 11,000,000 | 11,000,000 | 12,500,000 | 114% | -1,500,000 | 0 |
| ZIM-16/F/92824/R/6079 | Primary School Retention through School Feeding in Binga, Hurungwe, Kariba, Gokwe North, Gokwe South, Mbire, Mudzi, and Zvimba districts. | SC | 5,290,158 | 5,290,158 | 0 | 0% | 5,290,158 | 0 |
| ZIM-16/F/92825/R/5524 | Plan International Humanitarian Response Plan - School Feeding Proposal (8 Districts) | Plan | 5,161,117 | 6,002,243 | 0 | 0% | 6,002,243 | 0 |
| ZIM-16/F/93140/R/5328 | Humanitarian response for 18200 households (100100 people) in rural communities of Matabeleland South (Umzingwane and Insiza districts) and Midlands (Zvishavane district) | ACT/DCA | 5,153,967 | 5,153,967 | 0 | 0% | 5,153,967 | 0 |
| ZIM-16/F/93146/R/5524 | Zimbabwe Emergency Food Security Mobile Conditional Cash Transfer Response Programme | Plan | 1,788,296 | 1,788,296 | 446,966 | 25% | 1,341,330 | 0 |
| ZIM-16/F/93146/R/5645 | Zimbabwe Emergency Food Security Mobile Conditional Cash Transfer Response Programme | CARE | 1,736,510 | 1,736,510 | 0 | 0% | 1,736,510 | 0 |
| ZIM-16/F/93146/R/6079 | Zimbabwe Emergency Food Security Mobile Conditional Cash Transfer Response Programme | SC | 2,606,546 | 2,606,546 | 4,205,051 | 161% | -1,598,505 | 0 |
| ZIM-16/F/93146/R/8502 | Zimbabwe Emergency Food Security Mobile Conditional Cash Transfer Response Programme | WVI | 1,829,810 | 1,829,810 | 1,330,424 | 73% | 499,386 | 0 |
| ZIM-16/F/93147/R/561 | Targeted Food Assistance & School Feeding Programming in 42 Priority Districts as part of 2016/17 General El Niño Response Plan | WFP | 217,467,800 | 136,560,666 | 23,518,954 | 17% | 113,041,712 | 0 |
| ZIM-16/F/93149/R/7549 | Protecting Livelihoods and Building longterm resilience in drought affected districts in Zimbabwe | Plan Zimbabwe | 2,200,000 | 5,684,000 | 291,240 | 5% | 5,392,760 | 0 |
| ZIM-16/F/93151/6609 | Bikita Schools Supplementary Feeding Programme targeting 50,693 children for 12 months | ACT/CC | 1,872,856 | 1,872,856 | 0 | 0% | 1,872,856 | 0 |
| ZIM-16/F/93155/R/5453 | Emergency Appeal: Zimbabwe Food Insecurity | Zimbabwe RC | 3,627,428 | 5,181,321 | 0 | 0% | 5,181,321 | 0 |
| ZIM-16/F/95590/R/8502 | World Vision ENSURE 2016/17 Lean Season Assistance Plan | WVI | 0 | 19,000,000 | 19,000,000 | 100% | 0 | 0 |
| ZIM-16/F/95625/R/561 | Focused Productive Asset Creation Programming as part of 2016/17 General El Niño Response Plan- Providing Food and Cash Assistance while Building Resilience in 7 Districts (Mwenezi, Chiredzi, Binga, Zvishavane, Kariba, Mbire, Rushinga.) | WFP | 0 | 7,120,336 | 0 | 0% | 7,120,336 | 0 |
| ZIM-16/F/95668/R/1024 | EL NINO Emergency Response (Chipinge District) | JUH | 0 | 758,705 | 0 | 0% | 758,705 | 0 |
| ZIM-16/F/95862/R/7540 | Supplementary School Feeding Program for Matabeleland region – Umphako | ORAP | 0 | 2,660,000 | 113,575 | 4% | 2,546,425 | 0 |
| Sub total for Food Security and Agriculture | | | 315,068,268 | 278,560,115 | 80,513,373 | 29% | 198,046,742 | 0 |

| Nutrition and Health | | | | | | | | | |
|---|---|--------------|-------------------|-------------------|------------------|------------|-------------------|----------|----------|
| ZIM-16/H/92623/6579 | FIGHTING DISEASES IN EMERGENCIES | ADRA | 973,070 | 973,070 | 0 | 0% | 973,070 | 0 | 0 |
| ZIM-16/H/92626/7790 | Improving Integrated Management of Acute Malnutrition, Infant and Young Child Feeding and Nutrition Practices in Buhera and Mwenezi | GOAL | 972,630 | 972,630 | 0 | 0% | 972,630 | 0 | 0 |
| ZIM-16/H/92627/5179 | Disease surveillance & women's protection in Manicaland | IRC | 303,600 | 303,600 | 0 | 0% | 303,600 | 0 | 0 |
| ZIM-16/H/92628/R/13107 | Improving the nutritional status of children under five at risk and Pregnant and lactating women through strengthened integrated management of acute malnutrition and improved caring practices in Tsholotsho and Mangwe districts (all district wards) | IMC UK | 296,775 | 183,261 | 1,000,000 | 546% | -816,739 | 0 | 0 |
| ZIM-16/H/92631/R/124 | Nutrition response to drought, food and nutrition insecurity in 15 most drought affected districts with a possibility of increasing as need arises | UNICEF | 3,727,946 | 9,500,000 | 2,508,094 | 26% | 6,991,906 | 0 | 0 |
| ZIM-16/H/92632/R/124 | Health response to drought emergency initially focussing in the most drought affected districts | UNICEF | 2,617,000 | 2,617,000 | 0 | 0% | 2,617,000 | 0 | 0 |
| ZIM-16/H/92633/122 | To mitigate against and respond to the negative health consequences of the drought in the most affected areas in Zimbabwe through ensuring prompt case management of diseases aggravated by drought, as well as monitoring of disease trends and surveillance to allow for early warning and early action | WHO | 690,000 | 690,000 | 0 | 0% | 690,000 | 0 | 0 |
| ZIM-16/H/92635/6579 | Integrated Management of Acute Malnutrition in Drought affected Areas (Gokwe North, Zvishavane Rural and Mbire - all wards) in Zimbabwe | ADRA | 349,715 | 349,715 | 70,840 | 20% | 278,875 | 0 | 0 |
| ZIM-16/H/92637/R/6079 | Improving the nutritional status of children through Prevention and Management of Acute Malnutrition of boys and girls under the age of 5 in drought affected districts in Zimbabwe | SC | 587,960 | 2,360,848 | 587,960 | 25% | 1,772,888 | 0 | 0 |
| ZIM-16/H/92683/17755 | Reducing extreme hunger and acute malnutrition | CCBICA | 200,000 | 200,000 | 0 | 0% | 200,000 | 0 | 0 |
| ZIM-16/H/92683/17756 | Reducing extreme hunger and acute malnutrition | PCT | 75,000 | 75,000 | 0 | 0% | 75,000 | 0 | 0 |
| ZIM-16/H/92683/17757 | Reducing extreme hunger and acute malnutrition | GG | 75,000 | 75,000 | 0 | 0% | 75,000 | 0 | 0 |
| ZIM-16/H/92683/17758 | Reducing extreme hunger and acute malnutrition | PLAZ | 75,000 | 75,000 | 0 | 0% | 75,000 | 0 | 0 |
| ZIM-16/H/92683/17759 | Reducing extreme hunger and acute malnutrition | BRDC | 75,000 | 75,000 | 0 | 0% | 75,000 | 0 | 0 |
| ZIM-16/H/92686/17761 | Community Based Management of Acute Malnutrition/Infant and Young Child Feeding Programme, Gokwe North District, all wards. | NAZ | 149,100 | 149,100 | 149,100 | 100% | 0 | 0 | 0 |
| ZIM-16/H/95573/R/5271 | Addressing Undernutrition and WASH needs during el Nino induced drought in Zimbabwe | ACF - France | 0 | 252,615 | 252,615 | 100% | 0 | 0 | 0 |
| ZIM-16/H/95593/R/18005 | RURAL NUTRITION INTERVENTIONAL SUPPORT PROJECT. Improving the nutritional status of children under five at risk and Pregnant and lactating women through strengthened integrated management of acute malnutrition and improved caring practices in all of Hwange and Binga district wards. | GDP Zimbabwe | 0 | 281,935 | 0 | 0% | 281,935 | 0 | 0 |
| ZIM-16/H/95608/R/15768 | Support to the management of acute malnutrition of children under five and pregnant and lactating women in drought affected wards of Mwenezi district of Zimbabwe. □□□□ | MCCN | 0 | 52,000 | 0 | 0% | 52,000 | 0 | 0 |
| ZIM-16/H/95621/R/561 | Moderate Acute Malnutrition treatment interventions as part of WFP's El Niño Response Plan- MAM treatment for children in districts with a GAM prevalence equal to or greater than 5% and MAM treatment for children and adults in districts with HIV prevalence of greater than 12% | WFP | 0 | 6,027,706 | 0 | 0% | 6,027,706 | 0 | 0 |
| ZIM-16/H/95770/R/5109 | SUSTAINED ACCESS TO HIV TREATMENT AND PREVENTION SERVICES, SUPPLEMENTARY NUTRITION AND COMMUNITY RESPONSE TO SUPPORT PEOPLE LIVING WITH HIV AND HIGH RISK GROUPS IN THE AFFECTED DISTRICTS | UNAIDS | 0 | 440,000 | 0 | 0% | 440,000 | 0 | 0 |
| Sub total for Nutrition and Health | | | 11,167,796 | 25,653,480 | 4,568,609 | 18% | 21,084,871 | 0 | 0 |

| Protection | | | | | | | | | |
|--|--|-----------------------|------------------|------------------|----------|-----------|------------------|----------|--|
| ZIM-16/P-HR-RL/92638/R/124 | Protection of children coming into conflict with the law in humanitarian settings | UNICEF | 280,000 | 280,000 | 0 | 0% | 280,000 | 0 | |
| ZIM-16/P-HR-RL/92639/6079 | Protection of the most vulnerable from exploitation and abuse (capacity building) | SC | 62,800 | 62,800 | 0 | 0% | 62,800 | 0 | |
| ZIM-16/P-HR-RL/92640/R/124 | Psychosocial support and referrals to protection service for at risk adolescent pregnant girls and teenage mothers in collaboration with health, nutrition, and food security sectors in worst affected districts | UNICEF | 600,000 | 261,980 | 0 | 0% | 261,980 | 0 | |
| ZIM-16/P-HR-RL/92641/R/6593 | Strengthen Child protection referral systems in Epworth, Chipinge, Chiredzi, Bulawayo, Tsholotsho, Mutoko, Gweru, Silobela, Goromonzi, Chinhoyi, and Rusape drought affected districts. | Childline - Zimbabwe | 280,000 | 190,000 | 0 | 0% | 190,000 | 0 | |
| ZIM-16/P-HR-RL/92643/R/8349 | Establishing real-time innovative monitoring mechanism for child protection | The J.F. Kapnek Trust | 47,000 | 47,000 | 0 | 0% | 47,000 | 0 | |
| ZIM-16/P-HR-RL/92664/R/1171 | Capacity building of community-based GBV protection mechanisms (i.e. Community Based Shelters, Behaviour Change facilitators (BCFs), Ward Coordinators and Community Volunteers, etc.) to effectively respond to GBV triggered by food insecurity and drought. | UNFPA | 1,105,780 | 1,105,780 | 0 | 0% | 1,105,780 | 0 | |
| ZIM-16/P-HR-RL/92675/R/7469 | Increasing capacities of community based child protection systems and structures to prevent and respond to child protection risks in 20 drought affected districts | WE | 280,000 | 330,000 | 0 | 0% | 330,000 | 0 | |
| ZIM-16/P-HR-RL/92684/R/17760 | Strengthen surveillance and support for children in need of alternative care in humanitarian settings | CPS | 505,700 | 70,000 | 0 | 0% | 70,000 | 0 | |
| ZIM-16/P-HR-RL/93294/R/124 | Increasing household economy for food poor and labour constrained households affected by humanitarian situation in 5 selected districts identified through targeting for Harmonised Social Cash Transfer | UNICEF | 4,500,000 | 3,922,110 | 0 | 0% | 3,922,110 | 0 | |
| ZIM-16/P-HR-RL/95637/R/6103 | Protecting children in the light of the El Nino-induced humanitarian crisis in Mudzi and Gokwe Districts. | WVZ | 0 | 387,000 | 0 | 0% | 387,000 | 0 | |
| ZIM-16/P-HR-RL/95638/R/5524 | Increased community based capacities to provide timely and quality Child Protection prevention and response services to drought affected children in Chiredzi, Mwenezi, Mutare, Mutoko, Chirumanzu, Tsholotsho, Chivi, Zaka, Bikita districts. | Plan | 0 | 113,500 | 0 | 0% | 113,500 | 0 | |
| ZIM-16/P-HR-RL/95640/R/6405 | Protection of the most vulnerable from exploitation and abuse (capacity building) | TdH - IT | 0 | 176,340 | 0 | 0% | 176,340 | 0 | |
| ZIM-16/P-HR-RL/95646/R/18009 | Provision of support services and referrals for children and adolescent survivors of Sexual and Gender Based Violence (SGBV) | KS | 0 | 100,000 | 0 | 0% | 100,000 | 0 | |
| ZIM-16/P-HR-RL/95647/R/18010 | Eliminating barriers against vulnerable women in accessing GBV services in humanitarian settings. | WAG | 0 | 147,950 | 0 | 0% | 147,950 | 0 | |
| ZIM-16/P-HR-RL/95648/R/18011 | Strengthening prevention and enhancing access to service for GBV survivors in humanitarian settings | WLSA | 0 | 50,000 | 0 | 0% | 50,000 | 0 | |
| ZIM-16/P-HR-RL/95650/R/14812 | Capacity Building of women for better response and preparedness to the Humanitarian crisis. | UN Women | 0 | 430,000 | 0 | 0% | 430,000 | 0 | |
| ZIM-16/P-HR-RL/95651/R/18012 | Building socio economic resilience and mitigating effects of GBV to survivors in humanitarian settings | GWN | 0 | 240,400 | 0 | 0% | 240,400 | 0 | |
| ZIM-16/P-HR-RL/95652/R/18013 | Psychosocial support for at risk adolescents, pregnant girls and teenage mothers in Buhera, Bullima, Binga, Epworth, Mbire, and Mudzi districts for enhanced positive coping outcomes. | REPSSI | 0 | 350,000 | 0 | 0% | 350,000 | 0 | |
| ZIM-16/P-HR-RL/95839/R/124 | Keeping children safe and protected during humanitarian action through increasing access to social services for the most vulnerable children including excluded children | UNICEF | 0 | 450,000 | 0 | 0% | 450,000 | 0 | |
| Sub total for Protection | | | 7,661,280 | 8,714,860 | 0 | 0% | 8,714,860 | 0 | |
| WASH | | | | | | | | | |
| ZIM-16/WS/92711/R/7955 | Strengthening WASH Service Delivery to Disaster Affected Communities in Mbire District | AAI-Z | 296,300 | 236,300 | 0 | 0% | 236,300 | 0 | |
| ZIM-16/WS/92712/R/6579 | WASH Emergency assistance to drought affected communities in Mbire, Insiza, Bullima, Umguza, Umzingwane, Bubi and Zvishavane districts. | ADRA | 357,265 | 4,126,227 | 0 | 0% | 4,126,227 | 0 | |

| | | | | | | | | |
|---|--|----------------------------------|-----------|------------|------------|------|-----------|---|
| ZIM-16/WS/92713/R/5589 | Mitigating the Impact of Drought through ensuring availability of improved Water, Sanitation and Hygiene promotion services (The MID-WASH Project) | Africare | 2,055,820 | 769,700 | 0 | 0% | 769,700 | 0 |
| ZIM-16/WS/92714/8477 | Building resilience through improved access to water, sanitation and hygiene behaviour, promoting environmental sustainability for vulnerable people of Gokwe North district in Midlands Province of Zimbabwe. | CAFOD | 290,000 | 290,000 | 0 | 0% | 290,000 | 0 |
| ZIM-16/WS/92715/R/6609 | WASH Emergency Response Project targeting the affected rural communities in Kariba, Zvishavane and Mwenezi | ACT/CC | 505,000 | 655,000 | 0 | 0% | 655,000 | 0 |
| ZIM-16/WS/92716/5179 | Emergency WASH intervention in Manicaland | IRC | 1,440,000 | 1,440,000 | 1,496,390 | 104% | -56,390 | 0 |
| ZIM-16/WS/92718/R/14808 | Reducing Risk to Localised WASH Emergencies in Drought Affected Communities of Manicaland, Zimbabwe | MC Scotland | 638,021 | 671,493 | 0 | 0% | 671,493 | 0 |
| ZIM-16/WS/92720/6608 | Mvuramanzi Trust Humanitarian WASH Response Project for Binga, Hwange, Bullima and Mangwe Districts | Mvuramanzi Trust | 1,158,530 | 1,158,530 | 0 | 0% | 1,158,530 | 0 |
| ZIM-16/WS/92721/5453 | Community resilience building through integrated water, sanitation and hygiene promotion in Mwenezi and Chivi. | Zimbabwe RC | 720,000 | 720,000 | 0 | 0% | 720,000 | 0 |
| ZIM-16/WS/92722/R/124 | Restoring access to safe water and improving hygiene practices in 20 of the most food insecure and drought affected districts in Zimbabwe | UNICEF | 5,400,000 | 11,750,000 | 11,782,920 | 100% | -32,920 | 0 |
| ZIM-16/WS/92734/5006 | Emergency WASH Drought Response Project in Urban and Peri-Urban areas in Metropolitan areas in Zimbabwe | DWHH | 424,325 | 424,325 | 0 | 0% | 424,325 | 0 |
| ZIM-16/WS/92735/R/6103 | Restoring Access to Safe and sufficient water and improving hygiene practices in 6 Provinces and 15 Districts - Binga, Mbera, Chipinge, Buhera, Nyanga, Rushinga, Mudzi, Lupane, Nkayi, Gwanda, Insiza, Kariba rural, Hwange rural, Mberengwa and Beitbridge rural | WVZ | 5,948,047 | 7,493,521 | 896,189 | 12% | 6,597,332 | 0 |
| ZIM-16/WS/92736/6103 | Restoring Access to safe and sufficient water and improving hygiene practices in urban and peri-urban areas of Masvingo, Beitbridge, Plumtree, Bulawayo and Harare. | WVZ | 2,082,087 | 2,082,087 | 0 | 0% | 2,082,087 | 0 |
| ZIM-16/WS/92738/R/6602 | Inclusive WASH Emergency Response in drought stricken areas of Zimba and Hurungwe districts, Mashonaland West Province | FCTZ | 849,108 | 923,664 | 0 | 0% | 923,664 | 0 |
| ZIM-16/WS/92833/R/17764 | Securing access to water of sufficient quality and quantity through appropriate water management systems and enhancement of community capacities to secure water resources, health & hygiene and livelihoods for drought resilience in the Umzingwane district. | RuzivoTrust | 35,000 | 35,000 | 0 | 0% | 35,000 | 0 |
| ZIM-16/WS/92833/R/8353 | Securing access to water of sufficient quality and quantity through appropriate water management systems and enhancement of community capacities to secure water resources, health & hygiene and livelihoods for drought resilience in the Umzingwane district. | IWSD | 210,000 | 215,000 | 0 | 0% | 215,000 | 0 |
| ZIM-16/WS/92833/R/8818 | Securing access to water of sufficient quality and quantity through appropriate water management systems and enhancement of community capacities to secure water resources, health & hygiene and livelihoods for drought resilience in the Umzingwane district. | DT | 110,000 | 110,000 | 0 | 0% | 110,000 | 0 |
| ZIM-16/WS/93089/R/124 | Improving hygiene practices and emergency water supply to reduce health risks among drought affected communities in 14 Local Authorities in urban areas in Zimbabwe | UNICEF | 1,300,000 | 1,300,000 | 0 | 0% | 1,300,000 | 0 |
| ZIM-16/WS/93091/R/5120 | Improving lives through safe water and hygiene promotion in Gutu, Chirumhanzu and Chiredzi | OXFAM GB | 280,750 | 1,299,174 | 1,188,000 | 91% | 111,174 | 0 |
| ZIM-16/WS/93096/R/17779 | Community Led Approaches to WASH Emergency Response in Mwenezi, Bikita and Zaka Districts, Masvingo Province | MST | 208,493 | 0 | 0 | 0% | 0 | 0 |
| ZIM-16/WS/93096/R/5661 | Community Led Approaches to WASH Emergency Response in Mwenezi, Bikita and Zaka Districts, Masvingo Province | DAPP | 304,659 | 0 | 0 | 0% | 0 | 0 |
| ZIM-16/WS/93096/R/7558 | Community Led Approaches to WASH Emergency Response in Mwenezi, Bikita and Zaka Districts, Masvingo Province | Practical Action Southern Africa | 301,500 | 1,393,501 | 0 | 0% | 1,393,501 | 0 |

| | | | | | | | | |
|---|---|--------------|--------------------|--------------------|--------------------|------------|--------------------|----------|
| ZIM-16/WS/93298/R/5006 | Emergency WASH Drought Response Project in Umzingwane, Umguzo and Bubi district in Matabeleland South province | DWHH | 683,280 | 837,592 | 0 | 0% | 837,592 | 0 |
| ZIM-16/WS/95672/R/5271 | Addressing Undernutrition and WASH needs during el Nino induced drought in Zimbabwe | ACF - France | 0 | 116,595 | 116,595 | 100% | 0 | 0 |
| ZIM-16/WS/95674/R/14808 | Reducing Risk to Localised El Nino Induced WASH Emergencies in Affected Communities of Chipinge District, Manicaland Province, Zimbabwe | MC Scotland | 0 | 200,482 | 0 | 0% | 200,482 | 0 |
| ZIM-16/WS/95679/R/5179 | Safeguarding livelihoods and access to water of drought affected communities | IRC | 0 | 562,314 | 0 | 0% | 562,314 | 0 |
| Sub total for WASH | | | 25,598,185 | 38,810,505 | 15,480,094 | 40% | 23,330,411 | 0 |
| GRAND TOTAL: USD | | | 359,861,529 | 352,318,995 | 177,731,731 | 50% | 174,587,264 | 0 |

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.