

Humanitarian Response Plan(s): Fiji Tropical Cyclone Flash Appeal 2016

Table E: List of appeal projects (grouped by Cluster), with funding status of each
Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Cluster not yet specified								
FJI-16/SNYS/92302/124	to be allocated to specific projects	UNICEF	0	0	598,947	0%	-598,947	0
Sub total for Cluster not yet specified			0	0	598,947	0%	-598,947	0
Coordination								
FJI-16/CSS/92156/119	Strengthening Humanitarian Coordination in the Pacific	OCHA	493,942	493,942	0	0%	493,942	0
FJI-16/CSS/92211/17729	National NGO Disaster Coordination and Information Centre	FSOCC	18,500	18,500	0	0%	18,500	0
Sub total for Coordination			512,442	512,442	0	0%	512,442	0
Early Recovery								
FJI-16/ER/92181/776	Debris Clearance, Waste Management and Community Infrastructure Rehabilitation for better access to life-saving activities	UNDP	902,786	902,786	300,000	33%	602,786	0
Sub total for Early Recovery			902,786	902,786	300,000	33%	602,786	0
Education								
FJI-16/E/92175/124	Restoring access to essential education services throughout early childhood education, primary and secondary	UNICEF	2,714,585	2,714,585	3,505,604	129%	-791,019	0
FJI-16/E/92183/6079	Restoring access to essential education services throughout ECE, primary and secondary facilities in areas affected by Cyclone Winston	SC	1,500,000	1,500,000	927,006	62%	572,994	0
Sub total for Education			4,214,585	4,214,585	4,432,610	105%	-218,025	0
Emergency telecommunications								
FJI-16/CSS/92229/561	Emergency Telecommunications support to NDMO	WFP	694,975	694,975	44,940	6%	650,035	0
Sub total for Emergency telecommunications			694,975	694,975	44,940	6%	650,035	0
Food security								
FJI-16/A/92201/123	Immediate assistance to re-establish food security in communities affected by TC Winston	FAO	2,662,200	2,662,200	1,333,826	50%	1,328,374	0
FJI-16/A/92201/14812	Immediate assistance to re-establish food security in communities affected by TC Winston	UN Women	231,120	231,120	0	0%	231,120	0
FJI-16/ER/92184/14812	Increased Food Security and Livelihoods for Women Market Vendors and their communities: supporting the urgent rehabilitation of market places	UN Women	115,560	115,560	0	0%	115,560	0
FJI-16/ER/92194/776	Clearance of farming land to enable food security	UNDP	214,015	214,015	124,174	58%	89,841	0
FJI-16/ER/92204/6579	Food assistance for the cyclone affected population of Raki Raki	ADRA	50,000	50,000	0	0%	50,000	0
FJI-16/F/92168/561	Support to Food Security Sector Coordination in Fiji	WFP	184,147	184,147	0	0%	184,147	0
FJI-16/F/92192/561	Cash Assistance to Families Affected by Cyclone Winston	WFP	10,159,800	10,159,800	4,606,660	45%	5,553,140	0
Sub total for Food security			13,616,842	13,616,842	6,064,660	45%	7,552,182	0
Health and Nutrition								
FJI-16/H/92138/124	Health and Nutrition Support to Fiji Ministry of Health and Medical Services	UNICEF	1,456,899	1,456,899	1,527,409	105%	-70,510	0
FJI-16/H/92146/1171	Emergency response for Reproductive Health, Maternal Health, Newborn, Adolescents and GBV	UNFPA	1,595,272	1,595,272	331,014	21%	1,264,258	0

FJI-16/H/92147/122	Provision and restoration of clinical and public health services for the populations affected by Tropical Cyclone Winston	WHO	2,150,000	2,150,000	672,699	31%	1,477,301	0
FJI-16/H/92166/17719	Provision of Outreach and Clinic based Medical Services to people affected by Cyclone Winston	RKM	100,000	100,000	25,000	25%	75,000	0
FJI-16/H/92206/6469	Restoration of urgently needed health care delivery in TC Winston priority areas	Americares	395,945	395,945	0	0%	395,945	0
FJI-16/H/92212/17724	Medical and counseling services for affected men, women and children through mobile health clinics.	MSP	94,020	94,020	0	0%	94,020	0
Sub total for Health and Nutrition			5,792,136	5,792,136	2,556,122	44%	3,236,014	0

Logistics								
FJI-16/CSS/92164/561	Strengthening National Logistics Response capacities around Coordination and Information Management	WFP	207,282	207,282	208,650	101%	-1,368	0
Sub total for Logistics			207,282	207,282	208,650	101%	-1,368	0

Protection and Safety								
FJI-16/P-HR-RL/92174/14812	Keeping women and girls safe in the aftermath of TC Winston : supporting the delivery of GBV referral and services and ensuring gender and protection responsiveness of Humanitarian response and early recovery programming	UN Women	482,760	482,760	200,461	42%	282,299	0
FJI-16/P-HR-RL/92177/5157	Emergency Relief, Child Protection and Psycho-social Support for Winston-affected Communities	TEARFUND	70,521	70,521	0	0%	70,521	0
FJI-16/P-HR-RL/92179/1171	Life-saving GBV response through multi-sectoral services and protection of vulnerable women and girls	UNFPA	432,000	432,000	455,728	105%	-23,728	0
FJI-16/P-HR-RL/92180/298	Support to GoF in Displacement tracking and monitoring	IOM	400,000	400,000	200,000	50%	200,000	0
FJI-16/P-HR-RL/92187/124	Protection of children from violence, abuse and exploitation	UNICEF	415,800	415,800	509,966	123%	-94,166	0
FJI-16/P-HR-RL/92196/5025	Protection Monitoring conducted in affected communities both inside and outside of evacuation centres, in informal settlements and remote communities, with a focus on people with special protection needs	OHCHR	81,500	81,500	0	0%	81,500	0
FJI-16/P-HR-RL/92202/5511	ActionAid Australia/FemLINKPACIFIC Tropical Cyclone Winston Emergency Response Plan	ActionAid	184,770	184,770	0	0%	184,770	0
FJI-16/P-HR-RL/92205/17723	Disability Disaggregated Data For Inclusive Disaster Relief and Strategy Recommendations	PDF	18,500	18,500	0	0%	18,500	0
Sub total for Protection and Safety			2,085,851	2,085,851	1,366,155	65%	719,696	0

Shelter								
FJI-16/S-NF/92185/298	FUJI CYCLONE RESPONSE: SHELTER AND NFI PIPELINE	IOM	3,700,200	3,700,200	1,100,067	30%	2,600,133	0
FJI-16/S-NF/92195/5828	Emergency shelter recovery and build back safer good practice and for families self-recovering after Cyclone Winston, Fiji.	CARE Australia	682,500	682,500	0	0%	682,500	0
FJI-16/S-NF/92215/17734	Cyclone Winston Housing Rehabilitation Project	FRIEND	188,650	188,650	0	0%	188,650	0
FJI-16/S-NF/92234/17739	Emergency Shelter Relief to informal settlements and rural communities affected by TC Winston.	Habitat for Humanity Fiji	685,000	685,000	0	0%	685,000	0
Sub total for Shelter			5,256,350	5,256,350	1,100,067	21%	4,156,283	0

WASH								
FJI-16/WS/92182/6079	WASH Assistance to Tropical Cyclone Winston affected populations in Fiji	SC	1,500,000	1,500,000	1,464,639	98%	35,361	0
FJI-16/WS/92197/5828	CARE Australia - Live & Learn TC Winston Response	CARE Australia	720,000	720,000	533,049	74%	186,951	0
FJI-16/WS/92198/124	Tropical Cyclone Winston Water, Sanitation and Hygiene (WASH) Response	UNICEF	2,484,000	2,484,000	2,484,000	100%	0	0
FJI-16/WS/92199/16237	Oxfam WASH assistance to Ra, Bua and Cakaudrove Province	OXFAM	350,000	350,000	256,950	73%	93,050	0
FJI-16/WS/92203/16237	Water, sanitation, hygiene and protection in WASH support to evacuation centres, schools and nearby communities in Southern Vanua Levu.	OXFAM	182,000	182,000	0	0%	182,000	0
FJI-16/WS/92203/6579	Water, sanitation, hygiene and protection in WASH support to evacuation centres, schools and nearby communities in Southern Vanua Levu.	ADRA	110,800	110,800	110,800	100%	0	0

Sub total for WASH	5,346,800	5,346,800	4,849,438	91%	497,362	0
GRAND TOTAL: USD	38,630,049	38,630,049	21,521,589	56%	17,108,460	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.