

Humanitarian Response Plan(s): Yemen Humanitarian Response Plan 2016

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 19-Feb-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Cluster not yet specified								
			0	0	0	0%	0	0
Sub total for Cluster not yet specified			0	0	0	0%	0	0
Coordination and Safety								
			17,600,000	17,624,547	0	0%	17,624,547	0
Sub total for Coordination and Safety			17,600,000	17,624,547	0	0%	17,624,547	0
Education								
			27,500,000	33,365,012	0	0%	33,365,012	0
Sub total for Education			27,500,000	33,365,012	0	0%	33,365,012	0
Emergency Employment and Community Rehabilitation								
			51,100,000	50,625,795	0	0%	50,625,795	0
Sub total for Emergency Employment and Community Rehabilitation			51,100,000	50,625,795	0	0%	50,625,795	0
Emergency Telecommunications								
			1,800,000	1,820,290	0	0%	1,820,290	0
Sub total for Emergency Telecommunications			1,800,000	1,820,290	0	0%	1,820,290	0
Food Security and Agriculture								
			847,100,000	745,973,868	0	0%	745,973,868	0
Sub total for Food Security and Agriculture			847,100,000	745,973,868	0	0%	745,973,868	0
Health								
			182,300,000	182,311,255	0	0%	182,311,255	0
Sub total for Health			182,300,000	182,311,255	0	0%	182,311,255	0
Logistics								
			39,000,000	44,000,000	0	0%	44,000,000	0
Sub total for Logistics			39,000,000	44,000,000	0	0%	44,000,000	0
Nutrition								
			178,900,000	102,898,303	0	0%	102,898,303	0
Sub total for Nutrition			178,900,000	102,898,303	0	0%	102,898,303	0
Protection: Child Protection Sub-Cluster								
			22,600,000	26,208,644	0	0%	26,208,644	0
Sub total for Protection: Child Protection Sub-Cluster			22,600,000	26,208,644	0	0%	26,208,644	0
Protection: GBV Sub-Cluster								
			9,100,000	9,083,450	0	0%	9,083,450	0
Sub total for Protection: GBV Sub-Cluster			9,100,000	9,083,450	0	0%	9,083,450	0
Protection: Main Cluster								
			52,400,000	45,448,449	0	0%	45,448,449	0
Sub total for Protection: Main Cluster			52,400,000	45,448,449	0	0%	45,448,449	0
Refugee and Migrant Multi-Sector Response Plan								
			55,200,000	73,875,554	0	0%	73,875,554	0
Sub total for Refugee and Migrant Multi-Sector Response Plan			55,200,000	73,875,554	0	0%	73,875,554	0

Shelter/NFI/CCCM								
			156,200,000	158,287,203	0	0%	158,287,203	0
Sub total for Shelter/NFI/CCCM			156,200,000	158,287,203	0	0%	158,287,203	0
Water, Sanitation and Hygiene								
			158,400,000	141,129,993	0	0%	141,129,993	0
Sub total for Water, Sanitation and Hygiene			158,400,000	141,129,993	0	0%	141,129,993	0
GRAND TOTAL: USD			1,799,200,000	1,632,652,363	0	0%	1,632,652,363	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.