

Humanitarian Response Plan(s): Guatemala 2016

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 25-Jun-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Cluster not yet specified								
GTM-16/SNYS/91956/124	to be allocated to specific projects	UNICEF	0	0	0	0%	0	0
GTM-16/SNYS/91957/561	to be allocated to specific projects	WFP	0	0	12,761,107	0%	-12,761,107	0
GTM-16/SNYS/91958/122	to be allocated to specific projects	WHO	0	0	697,561	0%	-697,561	0
Sub total for Cluster not yet specified			0	0	13,458,668	0%	-13,458,668	0
Coordination								
GTM-16/CSS/91933/5826	Coordination response	UN Agencies and NGOs (details not yet provided)	250,000	250,000	0	0%	250,000	0
Sub total for Coordination			250,000	250,000	0	0%	250,000	0
Food Security and Livelihoods								
GTM-16/F/91930/5826	Food Security, Agriculture and Livelihoods cluster requirements	UN Agencies and NGOs (details not yet provided)	48,100,000	48,100,000	0	0%	48,100,000	0
GTM-16/F/93353/R/5186	Food Security	ACF	0	0	767,544	0%	-767,544	0
GTM-16/F/93354/R/5120	Food Security	OXFAM GB	0	0	767,544	0%	-767,544	0
Sub total for Food Security and Livelihoods			48,100,000	48,100,000	1,535,088	3%	46,564,912	0
Health								
GTM-16/H/91934/5826	Health Cluster requirements	UN Agencies and NGOs (details not yet provided)	3,500,000	3,500,000	0	0%	3,500,000	0
GTM-16/H/94505/R/122	Health	WHO	0	0	445,074	0%	-445,074	0
Sub total for Health			3,500,000	3,500,000	445,074	13%	3,054,926	0
Nutrition								
GTM-16/H/91931/5826	Nutrition Cluster requirements	UN Agencies and NGOs (details not yet provided)	2,040,000	2,040,000	0	0%	2,040,000	0
GTM-16/H/96855/R/124	Health	UNICEF	0	0	500,014	0%	-500,014	0
Sub total for Nutrition			2,040,000	2,040,000	500,014	25%	1,539,986	0
WASH								
GTM-16/WS/91932/5826	WASH Cluster requirements	UN Agencies and NGOs (details not yet provided)	2,800,000	2,800,000	0	0%	2,800,000	0
Sub total for WASH			2,800,000	2,800,000	0	0%	2,800,000	0
GRAND TOTAL: USD			56,690,000	56,690,000	15,938,844	28%	40,751,156	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.