

Humanitarian Response Plan(s): Ukraine 2016

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Cluster Not Yet Specified								
UKR-16/SNYS/92620/R/124	to be allocated to specific projects	UNICEF	0	0	583,237	0%	-583,237	0
UKR-16/SNYS/92621/R/561	to be allocated to specific projects	WFP	0	0	11,496,294	0%	-11,496,294	0
UKR-16/SNYS/95951/R/5325	sector not yet specified	NGOs	0	0	7,280,122	0%	-7,280,122	0
Sub total for Cluster Not Yet Specified			0	0	19,359,653	0%	-19,359,653	0
Early Recovery								
UKR-16/ER/88973/7547	Enhancing socio-economic well-being of internally displaced and war-affected families, especially female-headed households, in Luhansk region (GCA and NGCA)	SOS VE	92,000	92,000	0	0%	92,000	0
UKR-16/ER/89022/5181	Micro grants for start-up micro-business initiatives, restoration of lost assets and expansion of existing businesses targeting IDPs and the conflict-affected population in eastern Ukraine.	DRC	1,140,000	1,140,000	0	0%	1,140,000	0
UKR-16/ER/89025/5181	Creation of new jobs for IDPs via partnership with SME sector	DRC	1,267,500	1,267,500	0	0%	1,267,500	0
UKR-16/ER/89036/298	Strengthening the resilience and social cohesion of crisis-affected communities by empowering IDPs, returnees and host community members through the provision of sustainable livelihoods and exchange opportunities	IOM	3,400,000	3,400,000	0	0%	3,400,000	7,218,985
UKR-16/ER/89075/298	Rehabilitation of critical social infrastructure and fostering social cohesion among IDPs, returnees and host communities	IOM	1,500,000	1,500,000	1,100,000	73%	400,000	0
UKR-16/ER/89199/5271	Enhancing livelihoods of conflict-affected communities in Eastern Ukraine	ACF - France	929,830	929,830	0	0%	929,830	0
UKR-16/ER/89207/776	Early recovery in Ukraine's crisis-affected eastern region	UNDP	4,500,000	4,500,000	0	0%	4,500,000	0
UKR-16/ER/89361/6579	Improving income-generation capacity of 500 IDPs and contact line people from Donetsk, Kharkiv and Dnipropetrovsk oblast by educational and consulting activities	ADRA	121,720	121,720	0	0%	121,720	0
UKR-16/ER/89681/6579	Emergency monetary assistance to the affected population in the East of Ukraine	ADRA	1,350,000	1,350,000	0	0%	1,350,000	0
Sub total for Early Recovery			14,301,050	14,301,050	1,100,000	8%	13,201,050	7,218,985
Education								
UKR-16/E/88255/124	Education in Emergencies	UNICEF	5,850,000	5,850,000	3,081,147	53%	2,768,853	0
UKR-16/E/89129/17364	Tutoring center for children of the vulnerable categories (inside the center or distant)	SWH	76,900	76,900	0	0%	76,900	0
UKR-16/E/89548/6079	Provision of integrated education and protection support to conflict affected children in Ukraine	SC	2,600,000	2,600,000	663,717	26%	1,936,283	0
UKR-16/E/89667/17364	Educational preschool center for IDPs children; for children who live on the territories under government control in Donetsk and Lugansk regions; children of vulnerable categories of local population.	SWH	47,000	47,000	0	0%	47,000	0
Sub total for Education			8,573,900	8,573,900	3,744,864	44%	4,829,036	0
Food security								
UKR-16/A/89281/123	Support for ensuring sustainable balanced diet among the most-vulnerable conflict-affected population in East Ukraine	FAO	796,936	796,936	0	0%	796,936	0

UKR-16/A/89919/123	Support for sustainable food security to the most-vulnerable conflict-affected population in East Ukraine	FAO	2,953,200	2,953,200	0	0%	2,953,200	0
UKR-16/A/89935/123	Emergency support for sustainable food security and agricultural livelihoods improvement of the conflict-affected population in East Ukraine	FAO	3,558,570	3,558,570	1,155,357	32%	2,403,213	0
UKR-16/ER/89547/6079	Emergency Food Security and Livelihoods Assistance for Conflict Affected Children and their Families in eastern Ukraine	SC	3,823,750	3,823,750	0	0%	3,823,750	0
UKR-16/F/89003/17359	Distribution of food items for pensioners and disabled people of the 1st and the 2d categories above 65 years old in Lugansk and Donetsk regions	Save Ukraine	441,135	441,135	0	0%	441,135	0
UKR-16/F/89028/14879	Ensuring immediate access to food for the most vulnerable population in buffer zone at both sides of the contact line of Donbas region	PU-AMI	448,400	448,400	0	0%	448,400	0
UKR-16/F/89034/5271	Emergency food security assistance to vulnerable people affected by the conflict in Eastern Ukraine	ACF - France	1,276,275	1,276,275	702,341	55%	573,934	0
UKR-16/F/89082/5181	Emergency Food Assistance in Non-Government controlled areas of Donetsk Oblast	DRC	513,000	513,000	0	0%	513,000	0
UKR-16/F/89261/6686	To improve the food security and prevent the degradation of the nutritional status of conflict affected households through food commodities and income generation activities in Eastern Ukraine	PIN	6,386,250	6,386,250	5,102,041	80%	1,284,209	0
UKR-16/F/89937/561	EMERGENCY OPERATION 200765: "Emergency assistance to civilians affected by the conflict in eastern Ukraine".	WFP	55,000,000	55,000,000	15,593,474	28%	39,406,526	0
UKR-16/F/89961/17365	Providing "survival food baskets" to senile and frail people living in the NGCA	TLU	229,147	229,147	0	0%	229,147	0
Sub total for Food security			75,426,663	75,426,663	22,553,213	30%	52,873,450	0

Health and Nutrition

UKR-16/H/88257/122	Provide support through integrated quality emergency health and nutrition services delivery to the crisis affected population in Ukraine	WHO	18,500,000	18,500,000	3,010,553	16%	15,489,447	0
UKR-16/H/88825/1171	Addressing critical gaps in sexual reproductive health service delivery for conflict affected population in Ukraine	UNFPA	1,170,400	1,170,400	189,000	16%	981,400	0
UKR-16/H/88987/124	Capacity building and community outreach on Infant and Young Child Feeding (IYCF) to vulnerable conflict-affected populations	UNICEF	1,100,000	1,100,000	0	0%	1,100,000	0
UKR-16/H/89001/124	Re-connecting the dots – Strengthening Supply Chain and Outreach Capacity in Primary Health Care	UNICEF	4,450,000	4,450,000	210,999	5%	4,239,001	0
UKR-16/H/89002/7294	Delivery of quality preventive and curative health services to IDP's and host communities of Eastern Ukraine through establishment of Mobile Emergency Primary care Units (MEPUs)	Ukraine RC	1,775,720	1,775,720	0	0%	1,775,720	0
UKR-16/H/89010/14879	Emergency integrated support to health care system at both sides of the contact line of Donbas region	PU-AMI	3,643,000	3,643,000	0	0%	3,643,000	0
UKR-16/H/89018/17428	Delivery of emergency and acute health care services through Mobile Emergency Primary care Units (MEPUs)	HGMF	256,000	256,000	0	0%	256,000	0
UKR-16/H/89059/5076	Provision of healthcare services for conflict affected populations in Luhanska oblast	MDM	1,060,000	1,060,000	1,394,497	132%	-334,497	0
UKR-16/H/89270/561	Emergency assistance to civilians affected by the conflict in eastern Ukraine – Baby food basket distribution	WFP	576,000	576,000	0	0%	576,000	0
UKR-16/H/89387/5271	Multi sector emergency assistance to vulnerable people affected by the conflict in Eastern Ukraine	ACF - France	130,515	130,515	0	0%	130,515	0
UKR-16/H/89727/5160	Delivery of Emergency Health Care Services through Mobile Emergency Primary care Units – MEPUs (2016)	IMC	660,000	660,000	0	0%	660,000	0
Sub total for Health and Nutrition			33,321,635	33,321,635	4,805,049	14%	28,516,586	0

Humanitarian Coordination

UKR-16/CSS/89821/6458	Information management and Assessment Support for Evidence-based Aid Planning and Delivery in Ukraine	ACTED	250,000	250,000	209,296	84%	40,704	0
UKR-16/CSS/90152/119	Coordination and Support Services	OCHA	4,700,000	4,700,000	4,125,209	88%	574,791	0
UKR-16/CSS/95950/R/5325	Coordination and support services	NGOs	0	0	0	0%	0	0

Sub total for Humanitarian Coordination			4,950,000	4,950,000	4,334,505	88%	615,495	0
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Logistics

UKR-16/CSS/89537/561	Logistics Cluster	WFP	1,200,000	1,200,000	1,445,547	120%	-245,547	0
Sub total for Logistics			1,200,000	1,200,000	1,445,547	120%	-245,547	0

Other

UKR-16/ER/89045/298	Increasing the capacity of most vulnerable IDPs in 13 Oblasts to cover critical household expenses - Ukraine	IOM	6,000,000	6,000,000	1,096,491	18%	4,903,509	0
UKR-16/ER/89068/5181	Immediate Protection and Emergency Response in Eastern Ukraine	DRC	3,514,800	3,514,800	0	0%	3,514,800	0
UKR-16/ER/89924/6079	Emergency Multi-Purpose Cash Assistance for Conflict Affected Children and their Families in Donetsk GCA and Luhansk GCA	SC	3,264,461	3,264,461	0	0%	3,264,461	0
Sub total for Other			12,779,261	12,779,261	1,096,491	9%	11,682,770	0

Protection

UKR-16/H/88930/6686	Provision of Psychosocial support (PSS) to conflict affected communities in conflict affected and frontline areas, Ukraine.	PIN	481,000	481,000	0	0%	481,000	0
UKR-16/H/88988/17364	Providing emergency psycho-social assistance for affected people living in both NGCA and GCA through: the hotline help, individual Psycho-social consultations, comprehensive support of families via recovery and strengthening centers.	SWH	376,500	376,500	0	0%	376,500	0
UKR-16/H/89008/6663	Psychosocial assistance to Internally Displaced Children through providing the child-friendly spaces	YMCA	500,000	500,000	0	0%	500,000	0
UKR-16/MA/88604/7023	Mine and Unexploded Ordnance Risk Education and Community Liaison In Ukraine	FSD	612,622	612,622	0	0%	612,622	0
UKR-16/MA/88620/7023	Mine & Unexploded Ordnance Hazard Marking Capacity in Ukraine	FSD	510,500	510,500	0	0%	510,500	0
UKR-16/MA/88631/7023	Mine and Unexploded Ordnance Clearance Capability in Ukraine	FSD	756,977	756,977	0	0%	756,977	0
UKR-16/MA/88794/5181	Capacity building of Ukrainian State Emergency Services (SES) to support a more effective state response to explosive remnants of war contamination in the conflict-affected regions of Donetsk and Luhansk Oblasts	DRC	1,000,000	1,000,000	0	0%	1,000,000	0
UKR-16/MA/88835/5181	Mine Risk Education for populations in eastern Ukraine that are vulnerable to exposure to explosive remnants of war	DRC	500,000	500,000	0	0%	500,000	0
UKR-16/MA/88844/5181	Explosive remnants of war rapid assessment and non-technical survey	DRC	500,000	500,000	0	0%	500,000	0
UKR-16/MA/88983/17596	Awareness raising campaign for children in front-line Donbas on MRE and the rules of conduct, safety measures and survival methods	Donbas SOS	50,060	50,060	0	0%	50,060	0
UKR-16/P-HR-RL/88627/7547	Provision of quality holistic support and protection for the most vulnerable war-affected children and their families in Luhansk town (NGCA)	SOS VE	199,989	199,989	0	0%	199,989	0
UKR-16/P-HR-RL/88709/1171	Responding to the acute humanitarian needs of the conflict affected most vulnerable population in eastern Ukraine by strengthening multi-sectoral prevention, mitigation and response to GBV	UNFPA	1,988,712	1,988,712	1,913,464	96%	75,248	0
UKR-16/P-HR-RL/88710/17374	Ensuring access to quality essential services for suffered from gender based violence at the conflict effected areas, with a special focus on women and girls IDPs, through providing consultations at the National Toll Free Hot Line on prevention domestic violence, trafficking in human beings and gender based discrimination.	La Strada-Ukraine	56,698	56,698	0	0%	56,698	0
UKR-16/P-HR-RL/88738/17358	The social centre to support internally displaced families, which has suffered from violence	YCF "Initiative"	300,000	300,000	0	0%	300,000	0
UKR-16/P-HR-RL/88738/17375	The social centre to support internally displaced families, which has suffered from violence	KhDUC "Fund of the Help for Victims"	120,000	120,000	0	0%	120,000	0

UKR-16/P-HR-RL/88743/17374	Targeting vulnerable groups, especially women and girls, of conflict affected communities and IDPs through strengthening capacity of local mediators to apply peacebuilding approaches, conflict prevention and conflict resolution in the educational establishments and conflict affected communities of Luganska and Donetsk obl.	La Strada-Ukraine	62,274	62,274	0	0%	62,274	0
UKR-16/P-HR-RL/88854/124	Child Protection in Emergencies	UNICEF	8,500,000	8,500,000	2,219,036	26%	6,280,964	0
UKR-16/P-HR-RL/88863/5025	Human rights in humanitarian action – deployment of monitors in Luhansk and Donetsk regions	OHCHR	1,662,400	1,662,400	0	0%	1,662,400	0
UKR-16/P-HR-RL/88879/5834	Information, Counselling and Legal Assistance to IDPs and conflict-affected communities	NRC	1,750,000	1,750,000	1,133,787	65%	616,213	0
UKR-16/P-HR-RL/88902/6663	Life-saving Activities for School-Aged Girls and Boys in Non-Government Controlled Area	YMCA	150,000	150,000	0	0%	150,000	0
UKR-16/P-HR-RL/88917/6686	Community Based Response Project	PIN	360,000	360,000	0	0%	360,000	0
UKR-16/P-HR-RL/88935/5181	Protection monitoring and targeted assistance for IDPs and conflict-affected communities in eastern Ukraine	DRC	804,569	804,569	0	0%	804,569	0
UKR-16/P-HR-RL/88944/5181	Community-based protection for conflict-affected communities in eastern Ukraine	DRC	926,660	926,660	0	0%	926,660	0
UKR-16/P-HR-RL/88947/5181	Free legal aid for IDPs and conflict-affected persons in Ukraine	DRC	2,141,591	2,141,591	0	0%	2,141,591	0
UKR-16/P-HR-RL/88961/5181	Improved protective environment for conflict-affected children at national and local levels	DRC	682,242	682,242	0	0%	682,242	0
UKR-16/P-HR-RL/88966/5181	Protection assistance to vulnerable individuals and communities in Donetsk Oblast NGCA	DRC	1,708,973	1,708,973	0	0%	1,708,973	0
UKR-16/P-HR-RL/88978/6663	Life-saving Activities – Mines Risk and First Aid education - for School-Aged Girls and Boys in 7 regions/oblasts on Government-Controlled Area of Ukraine	YMCA	350,000	350,000	0	0%	350,000	0
UKR-16/P-HR-RL/89051/17369	Improvement of access for victims of gender-based violence to help in Dnipropetrovsk region	NGO Promin	71,000	71,000	0	0%	71,000	0
UKR-16/P-HR-RL/89056/298	Rehabilitation and Reintegration of Victims of Trafficking	IOM	1,000,000	1,000,000	0	0%	1,000,000	0
UKR-16/P-HR-RL/89080/17596	Complex support to civilians affected by the conflict in Ukraine through Informational Centre and advocacy activities	Donbas SOS	356,543	356,543	0	0%	356,543	0
UKR-16/P-HR-RL/89135/17598	Advocacy and legal protection to the IDPs of Ukraine	R2P	2,750,000	2,750,000	0	0%	2,750,000	0
UKR-16/P-HR-RL/89161/5160	GBV Prevention and Response for Conflict-affected Populations in Eastern Ukraine (2016)	IMC	1,551,576	1,551,576	0	0%	1,551,576	0
UKR-16/P-HR-RL/89169/16143	Child Protection: Luhansk Oblast	TdH - L	530,000	530,000	0	0%	530,000	0
UKR-16/P-HR-RL/89188/120	Provision of community-based protection to displaced and affected communities in Ukraine	UNHCR	14,722,149	14,722,149	17,513,996	119%	-2,791,847	0
UKR-16/P-HR-RL/89198/298	Essential integrated Psychosocial Support and Social Cohesion for IDP, returnee and other conflict-affected communities - Ukraine (GCA)	IOM	1,500,000	1,500,000	0	0%	1,500,000	0
UKR-16/P-HR-RL/89483/17363	Public advice centre for children's rights	KRF Public Alternative	60,000	60,000	0	0%	60,000	0
UKR-16/P-HR-RL/89516/6079	Child Protection in Emergencies	SC	2,660,000	2,660,000	1,769,912	67%	890,088	0
UKR-16/P-HR-RL/89551/17609	Legal Clinic for IDPs	CFP	29,040	29,040	0	0%	29,040	0
UKR-16/P-HR-RL/89563/17395	The improvement of access to social, psychological and legal services for IDPs and speeding up the social integration through the common conduction of ecological and cultural events by IDPs and local community of Zaporizhzhia oblast	Unity Foundation	124,661	124,661	0	0%	124,661	0
UKR-16/P-HR-RL/89649/17610	Protection Center for IDP children in Kharkiv region	CHRRPG	72,000	72,000	0	0%	72,000	0
Sub total for Protection			52,478,736	52,478,736	24,550,195	47%	27,928,541	0
Shelter/NFI								
UKR-16/S-NF/88859/6579	Medium and heavy repairs of the houses damaged by the war conflict in Ukraine	ADRA	1,464,388	1,464,388	738,552	50%	725,836	0
UKR-16/S-NF/88873/6490	Addressing shelter and NFI needs in rural Dnipropetrovsk and Zaporizhzhia	DAI	331,000	331,000	3,278,930	991%	-2,947,930	0

UKR-16/S-NF/88887/298	Improving access to adequate shelter solutions through Cash for Rent support for most vulnerable IDPs in 12 Oblasts, including the GCAs of Luhansk and Donetsk - Ukraine	IOM	2,000,000	2,000,000	0	0%	2,000,000	0
UKR-16/S-NF/88920/298	Essential household NFI and winterization materials assistance to most vulnerable IDP, returnee and other conflict-affected communities in GCA and NGCA of Luhansk and Donetsk oblasts - Ukraine	IOM	1,650,000	1,650,000	0	0%	1,650,000	0
UKR-16/S-NF/89038/5181	Durable Shelter Assistance to affected populations in Government controlled areas of Donetsk and Luhansk Oblast	DRC	3,024,000	3,024,000	0	0%	3,024,000	0
UKR-16/S-NF/89040/5834	Providing shelter assistance to conflict-affected households in Ukraine	NRC	2,772,000	2,772,000	0	0%	2,772,000	0
UKR-16/S-NF/89053/5834	Providing NFIs assistance to displaced and conflict-affected households in Ukraine	NRC	1,360,000	1,360,000	0	0%	1,360,000	0
UKR-16/S-NF/89054/5181	Emergency Shelter/NFI Assistance to affected populations in Non-Government controlled areas of Donetsk	DRC	1,479,600	1,479,600	0	0%	1,479,600	0
UKR-16/S-NF/89063/5834	Providing to conflict-affected communities/institutions a better access to basic services	NRC	868,000	868,000	0	0%	868,000	0
UKR-16/S-NF/89064/298	Essential shelter construction assistance to most vulnerable IDP, returnee and other conflict-affected communities in GCA and NGCA of Luhansk and Donetsk oblasts - Ukraine	IOM	3,000,000	3,000,000	3,000,000	100%	0	0
UKR-16/S-NF/89077/5181	Emergency Shelter/NFI Assistance to affected populations in Government controlled areas of Donetsk Oblast	DRC	1,206,000	1,206,000	0	0%	1,206,000	0
UKR-16/S-NF/89078/6686	Shelter repairs and NFIs for vulnerable conflict affected populations in eastern Ukraine	PIN	12,437,350	12,437,350	0	0%	12,437,350	0
UKR-16/S-NF/89104/17395	Improvement of the quality of housing conditions for IDP families with children living in Zaporizhzhia oblast	Unity Foundation	864,664	864,664	0	0%	864,664	0
UKR-16/S-NF/89213/120	Humanitarian assistance and shelter support for IDPs, returnees and affected population in Eastern Ukraine	UNHCR	19,165,384	19,165,384	2,730,843	14%	16,434,541	0
UKR-16/S-NF/89529/17599	Pilot Project for Housebuilding for integration of IDPs from Crimea and East Ukraine on the new territories of Kyiv and Kyiv oblast' in close cooperation with Kyiv Oblast' Administration.	Crimean Diaspora	200,000	200,000	0	0%	200,000	0
UKR-16/S-NF/89617/13215	Cash for Rent for IDPs in Eastern Ukraine	PCPM	3,259,947	3,259,947	0	0%	3,259,947	0
UKR-16/S-NF/89658/17365	Providing "survival baskets" to senile and fragile people living in the NGCA	TLU	100,012	100,012	0	0%	100,012	0
UKR-16/S-NF/89805/6458	Emergency shelter and NFI assistance to vulnerable IDP households in underserved areas of Ukraine	ACTED	450,990	450,990	0	0%	450,990	0
UKR-16/S-NF/89820/6458	IM and assessment support to the Shelter, Protection and WASH Clusters in Ukraine	ACTED	300,000	300,000	0	0%	300,000	0
Sub total for Shelter/NFI			55,933,335	55,933,335	9,748,325	17%	46,185,010	0

WASH								
UKR-16/WS/88890/5271	Emergency WASH assistance to vulnerable people affected by the conflict in Eastern Ukraine	ACF - France	1,083,285	1,083,285	0	0%	1,083,285	0
UKR-16/WS/88934/124	WASH in Emergencies	UNICEF	30,900,000	30,900,000	1,848,104	6%	29,051,896	0
UKR-16/WS/88970/298	Essential WASH assistance for most vulnerable IDP, returnee and other conflict-affected communities in GCA and NGCA of Luhansk and Donetsk oblasts - Ukraine	IOM	3,000,000	3,000,000	2,881,146	96%	118,854	0
UKR-16/WS/89062/6686	Emergency WASH Response in Eastern Ukraine	PIN	3,660,000	3,660,000	0	0%	3,660,000	0
UKR-16/WS/89357/6579	Maintain to support 20 000 most vulnerable individuals by providing the hygiene standards through distribution hygiene kits and promotion hygiene skills in Kyiv, Dnepropetrovsk, Luhansk and Donetsk region (GCA)	ADRA	299,646	299,646	0	0%	299,646	0
Sub total for WASH			38,942,931	38,942,931	4,729,250	12%	34,213,681	0

GRAND TOTAL: USD			297,907,511	297,907,511	97,467,092	33%	200,440,419	7,218,985
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.