

Humanitarian Response Plan(s): Haiti 2016

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
CCCM / Shelter								
HTI-16/CSS/91409/298	Provision of humanitarian assistance to ensure the safety and dignity of the displaced population and their sustainable return	IOM	34,871,206	34,871,206	10,731,125	31%	24,140,081	0
HTI-16/CSS/92257/8498	Programme de Protection et de Soutien des Moyens d'Existence Durables des Personnes Déplacées Internes dans les camps – Haiti.	CW	942,877	942,877	0	0%	942,877	0
HTI-16/CSS/92271/15797	Resettlement and reintegration in neighborhoods of vulnerable older people living alone or with dependent children in IDP Camps	HelpAge	1,111,197	1,111,197	1,046,699	94%	64,498	0
HTI-16/CSS/92284/16237	Appui au renforcement de la protection du nombre de cas restants de PDI dans la zone métropolitaine de Port-au-Prince	OXFAM	1,240,911	1,240,911	1,367,102	110%	-126,191	0
HTI-16/CSS/92357/5633	Building resilience and finding adequate housing solutions for most vulnerable IDPs in Gressier and Leogane, Haiti	Solidarités	70,000	70,000	70,000	100%	0	0
Sub total for CCCM / Shelter			38,236,191	38,236,191	13,214,926	35%	25,021,265	0
Cluster not yet specified								
HTI-16/SNYS/106683/R/124	to be allocated to specific projects	UNICEF	0	0	73,424	0%	-73,424	0
HTI-16/SNYS/93173/8487	Emergency Response Funds	ERF (OCHA)	0	0	0	0%	0	0
Sub total for Cluster not yet specified			0	0	73,424	0%	-73,424	0
Coordination and Support Services								
HTI-16/CSS/90430/119	Strengthening Humanitarian Coordination and Advocacy in Haiti	OCHA	2,677,672	2,677,672	1,448,908	54%	1,228,764	0
HTI-16/CSS/91019/124	Support to the nationwide efforts for strengthening emergency preparedness and response	UNICEF	294,250	294,250	0	0%	294,250	0
HTI-16/S/90954/5139	Renforcer la sécurité des acteurs humanitaires dans le cadre du Plan de Response Humanitaire	UNDSS	191,310	191,310	0	0%	191,310	0
Sub total for Coordination and Support Services			3,163,232	3,163,232	1,448,908	46%	1,714,324	0
Early Recovery								
HTI-16/ER/91407/298	Emergency preparedness and mitigation in extremely vulnerable areas	IOM	1,540,800	1,540,800	1,235,657	80%	305,143	0
HTI-16/ER/91408/298	NFI Pre-Positioning & Capacity Building for Strengthened Emergency Response Capacities	IOM	1,087,900	1,087,900	0	0%	1,087,900	0
HTI-16/ER/92597/14812	Prise en Compte des besoins spécifiques des femmes en matière d'alerte, préparation et réponses aux catastrophes et desastres	UN Women	987,000	987,000	0	0%	987,000	0
Sub total for Early Recovery			3,615,700	3,615,700	1,235,657	34%	2,380,043	0
Food Security								
HTI-16/A/91021/6458	Réduction des impacts de la sécheresse sur les populations les plus vulnérables du Département du Sud	ACTED	499,460	499,460	0	0%	499,460	0
HTI-16/A/91541/5186	Renforcer les moyens d'existence des populations les plus vulnérables touchées par la sécheresse et les accompagner dans la protection de leurs actifs productifs et l'amélioration de leurs pratiques pour une meilleure résistance aux chocs à long terme	ACF	3,788,538	3,788,538	3,788,538	100%	0	0

HTI-16/A/92258/8498	Projet d'appui aux populations structurellement très pauvres et vulnérables pour la prévention de l'insécurité alimentaire sévère et le renforcement de la résilience des populations face à la sécheresse en Haïti en 2016	CW	1,009,350	1,009,350	0	0%	1,009,350	0
HTI-16/A/92324/5128	Emergency response and resilience building: an integrated approach to improve food security in Haïti	CESVI	1,183,685	1,183,685	0	0%	1,183,685	0
HTI-16/A/92421/123	Emergency agricultural assistance to family farmers affected by drought in the South-East, North-West, Artibonite, Nippes, Grande Anse and South Departments.	FAO	7,920,000	7,920,000	2,942,716	37%	4,977,284	0
HTI-16/F/92311/561	Emergency Response to Drought	WFP	81,528,700	81,528,700	29,960,891	37%	51,567,809	0
HTI-16/WS/90869/124	Emergency water, sanitation and hygiene assistance to drought-affected population	UNICEF	1,102,100	1,102,100	0	0%	1,102,100	0
HTI-16/WS/90970/5186	Appui à la DINEPA pour une réponse efficace en eau potable et hygiène pour les communautés affectées par la sécheresse dans le Nord-Ouest	ACF	300,000	300,000	0	0%	300,000	0
Sub total for Food Security			97,331,833	97,331,833	36,692,145	38%	60,639,688	0

Health								
HTI-16/H/90743/298	Life-saving Cholera prevention, treatment, surveillance and monitoring, and rapid response capacity in the West, Upper Artibonite and South East departments	IOM	1,100,000	1,100,000	680,686	62%	419,314	0
HTI-16/H/90944/5678	Contribute to the reduction of mortality and incidence rates associated with cholera in Center Department (Haïti)	MDM	475,348	475,348	1,698,754	357%	-1,223,406	0
HTI-16/H/90951/13949	GHESKIO's Response to the Cholera Epidemic in Haïti: Maintain operation and reinforce the capacity of the MSPP- GHESKIO Center for Training and Treatment of Diarrheal Diseases located at 33 Blvd Harry Truman PAP	GHESKIO	500,036	500,036	0	0%	500,036	0
HTI-16/H/90957/5497	National capacities strengthened for emergencies and risk management for health	PAHO (WHO)	200,258	200,258	0	0%	200,258	0
HTI-16/H/90966/13107	Holistic Cholera Case Management in the North Department of Haïti: Treatment and Prevention	IMC UK	500,000	500,000	679,502	136%	-179,502	0
HTI-16/H/90967/5497	Ensure emergency care and health treatment to deported/returnees from DR	PAHO (WHO)	1,491,362	1,491,362	0	0%	1,491,362	0
HTI-16/H/91013/5497	Support nationwide cholera prevention and response actions in the framework of the National Cholera Elimination Plan	PAHO (WHO)	4,738,825	4,738,825	295,421	6%	4,443,404	0
HTI-16/H/91018/5076	Appui à la réponse à l'épidémie de choléra en Haïti	MDM	2,077,814	2,077,814	0	0%	2,077,814	0
HTI-16/H/91036/5767	Supporting the MSPP by rehabilitation Cholera Health Centers	UNOPS	800,000	800,000	0	0%	800,000	0
HTI-16/H/91430/5497	Monitoring of drinking water sources to reinforce resilience of water supply systems nationwide	PAHO (WHO)	125,500	125,500	0	0%	125,500	0
HTI-16/H/91487/17661	Humanitarian Response Plan to Cholera	ZL	500,442	500,442	0	0%	500,442	0
HTI-16/H/92323/5538	Improving access to basic health care services for persons deported/returned from the DR by strengthening the capacity of existing health care facilities in the communities where the people from the camps near Anse-à-Pitres will be relocated.	HHI	324,600	324,600	0	0%	324,600	0
Sub total for Health			12,834,185	12,834,185	3,354,363	26%	9,479,822	0

Nutrition								
HTI-16/H/90980/124	Support to emergency initiatives to reduce acute malnutrition	UNICEF	3,920,480	3,920,480	891,862	23%	3,028,618	0
HTI-16/H/90995/16485	Intervention d'urgence En Nutrition au profit des Groupes Vulnérables des Communes affectés par la Sécheresse dans l'Artibonite, le Nord-Ouest et l'Ouest	SHASS	400,000	400,000	0	0%	400,000	0
HTI-16/H/91014/15062	Assistance pour la survie des enfants en situation d'urgence	FONDEFH	727,900	727,900	0	0%	727,900	0
HTI-16/H/91030/5497	Monitoring and Prevention of under-five malnutrition in at risk areas	PAHO (WHO)	565,000	565,000	0	0%	565,000	0
HTI-16/H/91032/16237	Projet intégré de lutte contre la malnutrition infantile dans le Haut Artibonite et le Nord Est.	OXFAM	521,000	521,000	0	0%	521,000	0
HTI-16/H/91063/5076	Intervention d'urgence pour la prise en charge de la malnutrition aiguë dans 5 communes du département du Nord-Ouest et 4 communes du département de l'Artibonite, Haïti	MDM	1,232,996	1,232,996	812,408	66%	420,588	0

Sub total for Nutrition			7,367,376	7,367,376	1,704,270	23%	5,663,106	0
Protection								
HTI-16/P-HR-RL/91034/124	Assistance and protection to children and families affected by deportations and cross-border movements between Haiti and the DR	UNICEF	4,600,000	4,600,000	0	0%	4,600,000	0
HTI-16/P-HR-RL/91419/298	Border monitoring and protection of highly vulnerable Haitian or their descendants on the Hispaniola Island through capacity building for migration management and migrant assistance	IOM	12,743,647	12,743,647	3,283,175	26%	9,460,472	0
HTI-16/P-HR-RL/92285/14812	Protecting against trafficking, GBV and rape women and girls deported/returned from Dominican Republic in the host communities of return.	UN Women	640,000	640,000	0	0%	640,000	0
HTI-16/P-HR-RL/92444/5538	Renforcement des capacités pour les personnes déplacées et installées dans les communautés voisines d'Anse-à-Pitres à travers d'une AGR (Activité génératrice de revenu)	HHI	323,820	323,820	0	0%	323,820	0
HTI-16/P-HR-RL/92663/124	Support the protection of children affected by the deportation and cross-border movements from the Dominican Republic through provision of quality education services.	UNICEF	838,880	838,880	453,001	54%	385,879	0
HTI-16/P-HR-RL/93000/120	Protection Response to End Statelessness and Facilitate Solutions to Haiti/DR Bi-national situation	UNHCR	1,538,305	1,538,305	267,984	17%	1,270,321	0
Sub total for Protection			20,684,652	20,684,652	4,004,160	19%	16,680,492	0
WASH								
HTI-16/WS/90261/124	Support to nationwide cholera prevention and response activities	UNICEF	6,160,000	6,160,000	5,255,890	85%	904,110	0
HTI-16/WS/90911/16237	Contribution aux mécanismes de réponse appropriés et prévention face aux flambées de choléra dans le Nord-Est d'Haiti	OXFAM	292,930	292,930	0	0%	292,930	0
HTI-16/WS/90955/5265	Projet de soutien institutionnel et de réponse d'urgence face aux épidémies de choléra dans les départements des Nippes.	Solidarites-France	500,000	500,000	500,000	100%	0	0
HTI-16/WS/90969/5186	Emergency WASH program to strengthen rapid and targeted responses to cholera outbreaks in Northwest department	ACF	500,000	500,000	0	0%	500,000	0
HTI-16/WS/91022/8498	Improvement of the resilience of the islander community resilience and preparedness against drought on La Gonave island	CW	700,000	700,000	0	0%	700,000	0
HTI-16/WS/91023/8498	Improvement of the islander community resilience and preparedness against cholera in La Gonave island	CW	500,000	500,000	0	0%	500,000	0
HTI-16/WS/91029/6458	Appui à la réponse d'urgence et réduction de l'incidence du choléra dans les zones de vulnérabilité des départements du Bas Artibonite, de la Grand'Anse et du Sud	ACTED	699,956	699,956	0	0%	699,956	0
HTI-16/WS/91062/5465	Local capacity strengthening and cholera epidemic control in the West and Lower Artibonite Departments	France RC	500,002	500,002	0	0%	500,002	0
HTI-16/WS/91130/5538	Cholera Prevention in Arrondissement Belle-Anse, Sud-Est, Haiti	HHI	432,024	432,024	0	0%	432,024	0
HTI-16/WS/92322/5538	WASH program in the host communities of resettlement of the deported/returned from Dominican Republic that were base in the informal camps in Anse-à-Pitres.	HHI	268,780	268,780	0	0%	268,780	0
Sub total for WASH			10,553,692	10,553,692	5,755,890	55%	4,797,802	0
GRAND TOTAL: USD			193,786,861	193,786,861	67,483,743	35%	126,303,118	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).