

Humanitarian Response Plan(s): Somalia 2016

Table E: List of appeal projects (grouped by Cluster), with funding status of each Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Cluster Not Yet Specified								
SOM-16/SNYS/92052/R/120	to be allocated to specific projects	UNHCR	0	0	75,326,738	0%	-75,326,738	0
SOM-16/SNYS/92119/R/124	to be allocated to specific projects	UNICEF	0	0	9,373,463	0%	-9,373,463	0
SOM-16/SNYS/92120/R/561	to be allocated to specific projects	WFP	0	0	32,754,153	0%	-32,754,153	4,036,327
SOM-16/SNYS/94128/R/1171	to be allocated to specific projects	UNFPA	0	0	465,403	0%	-465,403	0
SOM-16/SNYS/95954/R/5325	sector not yet specified	NGOs	0	0	8,969,616	0%	-8,969,616	0
SOM-16/SNYS/95956/R/6459	sector not yet specified	UN Agencies	0	0	4,927,905	0%	-4,927,905	0
Sub total for Cluster Not Yet Specified			0	0	131,817,278	0%	-131,817,278	4,036,327
Education								
SOM-16/E/84977/8868	Emergency education support project for drought and conflict affected children in Dhusamareb, Adado and Abudwak districts in Galgaduud region, south central Somalia.	CPD	327,260	327,260	0	0%	327,260	0
SOM-16/E/85059/14579	Education Response to emergency affected School Age children (Boys and Girls) in Somalia	FENPS	700,000	700,000	279,999	40%	420,001	0
SOM-16/E/85107/124	Emergency Education Response	UNICEF	6,006,565	6,006,565	3,220,471	54%	2,786,094	0
SOM-16/E/85227/8940	Emergency education project for vulnerable boys and girls in Banadir and Middle Shabelle	SRDO	601,000	601,000	0	0%	601,000	0
SOM-16/E/85828/5295	Supporting emergency education for IDPs and host communities in Gedo region	NCA+partners	431,769	431,769	0	0%	431,769	0
SOM-16/E/86481/8502	Emergency Basic Education Project Luuq and Wajid	WVI	348,922	348,922	0	0%	348,922	0
SOM-16/E/86551/5816	Increasing Access to Quality Formal Education for Boys, Girls and Marginalized Youth in IDP Communities and Host Communities Affected by Emergencies in Galgaduud and Hiran	CISP	481,579	481,579	0	0%	481,579	0
SOM-16/E/86566/15884	Education in Emergency Response in Bakol and Hiran Regions South Central.	HRDO	468,446	468,446	0	0%	468,446	0
SOM-16/E/86978/5789	To ensure IDP children, girls and boys, benefit from safe primary education in emergencies inside IDP camps in Banadir, Afgooye Corridor	ACT/Diakonie Emergency Aid	372,000	372,000	0	0%	372,000	0
SOM-16/E/87007/15093	Supportive Emergency Education Program (SEEP) for 120 men, 45 women, 2700 vulnerable boys and 1800 vulnerable girls in the IDPs and urban riverine communities in Banadir, Middle Shabelle and Lower Shabelle regions.	SCC	554,408	554,408	0	0%	554,408	0
SOM-16/E/87299/15231	Increase Access to Basic Education in emergency and crises affected areas for the vulnerable children and IDPs in Merka, Qoryooley and Kurtunwarey districts, Lower Shabelle region.	AYUUB	421,400	421,400	0	0%	421,400	0
SOM-16/E/87454/6579	Increased Access to Quality Education Services for Vulnerable IDPs and Host Communities in Kismayu District, Lower Juba Region	ADRA	520,555	520,555	300,000	58%	220,555	0
SOM-16/E/87656/17471	Improving access to life-saving and sustaining education for vulnerable school-aged children (boys and girls) in Bal'ad and Afgooye Districts.	AV	508,855	508,855	0	0%	508,855	0

SOM-16/E/87794/15866	Access to quality Education in Baardhera, Gedo region Somalia.	HIRDA	389,990	389,990	0	0%	389,990	0
SOM-16/E/87859/5660	Education in Emergency services for crises affected IDP/Returnee and vulnerable HC children in the rural areas of Baidoa and Warsheikh districts.	INTERSOS	451,987	451,987	299,317	66%	152,670	0
SOM-16/E/87978/14000	Education Support to Conflict and Drought affected marginalised minority communities of Dollo, Belet Hawa and Kisimayu District of Jubaland State	NAPAD	726,080	726,080	0	0%	726,080	0
SOM-16/E/88121/5834	Support to Education in Emergencies for Children and Youth affected by Emergencies and Crisis in Puntland and South Central Somalia	NRC	6,549,944	6,549,944	514,490	8%	6,035,454	0
SOM-16/E/88172/6079	Support to improved access to and quality of equitable and inclusive basic education for 7200 (50% girls) internally displaced and returnee children in Bossaso, Garowe and Beletwayn Towns through creating safe and protective learning environment.	SC	1,050,000	1,050,000	649,166	62%	400,834	0
SOM-16/E/88428/14603	Sustainable access to primary and secondary education to IDPs and vulnerable host community in PUNTLAND	GRT	565,124	565,124	0	0%	565,124	0
Sub total for Education			21,475,884	21,475,884	5,263,443	25%	16,212,441	0

Enabling Programmes

SOM-16/CSS/85289/123	Support to the Food Security and Nutrition Analysis Unit (FSNAU)	FAO	7,401,426	7,401,426	4,665,212	63%	2,736,214	0
SOM-16/CSS/86678/123	Improving flood risk management along the Juba and Shabelle rivers through the use of FAO flood risk and early warning information.	FAO	500,001	500,001	500,000	100%	1	0
SOM-16/CSS/88148/6458	Information Management Support to OCHA and clusters through provision of multi-sectoral assessments for IDPs and rapid assessments for sudden-onset shocks.	ACTED	250,000	250,000	0	0%	250,000	0
SOM-16/CSS/89556/120	Enhanced Partnership and Capacity building for partners	UNHCR	4,251,200	4,251,200	0	0%	4,251,200	0
SOM-16/CSS/89736/119	Strengthening Humanitarian Coordination and Advocacy in Somalia	OCHA	10,611,557	10,611,557	7,025,669	66%	3,585,888	0
SOM-16/CSS/89772/8531	Radio Ergo Somali humanitarian information service	IMS	1,158,971	1,158,971	0	0%	1,158,971	0
SOM-16/CSS/90368/7037	Somalia NGO Consortium	CARE Somalia	641,489	641,489	0	0%	641,489	0
SOM-16/H/89966/5139	Providing Emergency Medical Response Teams and Mass Casualty Incident Response	UNDSS	2,500,000	2,500,000	0	0%	2,500,000	0
SOM-16/S/89960/5139	Field Security Coordination Officers for South Central and Armored Vehicles for Humanitarian work	UNDSS	1,200,000	1,200,000	250,000	21%	950,000	0
SOM-16/S/89974/5139	Enhancement of UNDSS Security in Mogadishu and South Central for Humanitarians	UNDSS	2,400,000	2,400,000	0	0%	2,400,000	0
SOM-16/S/90354/15573	Enabling humanitarian workers' safety and security	INSO	1,891,700	1,891,700	1,265,195	67%	626,505	0
SOM-16/SNYS/91108/7622	Common Humanitarian Fund	CHF	0	0	3,847,958	0%	-3,847,958	0
Sub total for Enabling Programmes			32,806,344	32,806,344	17,554,034	54%	15,252,310	0

Food Security

SOM-16/A/84942/5110	Puntland and Lower Juba Emergency Animal Health Support	VSF (Switzerland)	998,222	998,222	588,380	59%	409,842	0
SOM-16/A/86501/15092	PROVISION OF FISHING INPUTS FOR YOUTHS AND MEN AND TRAINING OF MEN AND WOMEN ON FISH PRODUCTION AND MAINTENANCE OF FISHING GEARS IN THE COASTAL REGIONS OF MUDUG IN SOMALIA.	SAFUK-International	352,409	352,409	0	0%	352,409	0
SOM-16/A/86701/14592	Integrated livelihoods support to most vulnerable conflict affected 2850 farming and fishing households in Marka district Lower Shabelle.	BRDO	500,000	500,000	0	0%	500,000	0
SOM-16/A/86746/14852	Provision of essential livelihood support and resilience building for Vulnerable pastoral and agro pastoral households in emergency, crisis and stress phase in Kismaayo district of Lower Juba region, Somalia	HOD	500,000	500,000	0	0%	500,000	0
SOM-16/A/86775/17412	Food Security support for destitute communities in Middle and Lower Shabelle	NRO	499,900	499,900	0	0%	499,900	0
SOM-16/A/87833/123	Building Household and Community Resilience and Response Capacity	FAO	111,805,090	111,805,090	15,981,708	14%	95,823,382	0

SOM-16/A/88141/17597	Access to live-saving for population in emergency and crises of the most vulnerable households in lower Shabelle and middle Shabelle regions, and build their resilience to withstand future shocks.	SHARDO Relief	494,554	494,554	0	0%	494,554	0
SOM-16/A/88142/123	Support to enhance Somali returnee's livelihoods	FAO	21,339,790	21,339,790	0	0%	21,339,790	0
SOM-16/A/88397/8892	Improving Food Security and Resilience of agricultural and Agro-Pastoralists Communities Through Sustainable Livelihood Interventions in Sablale and Marka Districts of lower shabelle Region of South Central Somalia.	TARDO	378,400	378,400	0	0%	378,400	0
SOM-16/ER/85071/5181	Improving access to food and other life saving intervention during emergencies for the vulnerable Women, girls, boys and men in Somaliland, Puntland and South Central Somalia.	DRC	1,000,000	1,000,000	0	0%	1,000,000	0
SOM-16/ER/85111/6048	improving food access for IDPs and host community in lower juba region	WASDA	250,500	250,500	0	0%	250,500	0
SOM-16/ER/85371/14050	Life saving and resilience building food security assistance for vulnerable IDP populations and host communities in South Central Somalia	ADA	500,000	500,000	0	0%	500,000	0
SOM-16/ER/85621/5146	Access to food for IDPs and vulnerable host community in south central Somalia	CRS	4,616,157	4,616,157	0	0%	4,616,157	0
SOM-16/ER/85991/6079	Life saving humanitarian food support and recovery assistance to crisis and emergency affected populations in Somalia	SC	6,000,000	6,000,000	6,607,199	110%	-607,199	0
SOM-16/ER/86203/5633	Provision of food security and livelihoods support to vulnerable women, men, girls and boys in Lower Juba and Hiraan Regions in South Central Somalia	Solidarités	2,000,000	2,000,000	553,097	28%	1,446,903	0
SOM-16/ER/86458/8498	Food Security	CW	7,381,407	7,381,407	3,628,118	49%	3,753,289	0
SOM-16/ER/86493/15102	Emergency and Livelihoods recovery project for vulnerable Pastoral, Agro-pastoral and Fishing communities in Lower Juba Region, Somalia.	SomaliAid	474,800	474,800	0	0%	474,800	0
SOM-16/ER/86495/8868	Food Security and Livelihood Support for 15,078 poor and vulnerable persons in Crisis and in Emergency in Lower Shabelle, Galgaduud and South Mudug regions-South Central Somalia	CPD	499,488	499,488	209,271	42%	290,217	0
SOM-16/ER/86499/5587	Strengthening of Livelihoods and Resilience of Rural and Urban Communities in Puntland, Somalia, (SLRRUC).	VSF (Germany)	1,114,512	1,114,512	1,700,680	153%	-586,168	0
SOM-16/ER/86688/15089	Enhancing Reintegration's for the Refugee Returnees, IDPs and Host community in Kismayo through Cash for Work (employment opportunity creation)	JDO	294,882	294,882	0	0%	294,882	0
SOM-16/ER/86699/14755	Improved access to livelihood and food support to IDPs and vulnerable host communities through food voucher, cash for work and in Doobley Lower Juba and Disnoor of Bay Regions.	WRRS	470,000	470,000	0	0%	470,000	0
SOM-16/ER/86741/8937	Livelihood support for emergency assistance and resilience building for the most vulnerable communities in crisis and emergency in Hiraan, Lower Shabelle, Middle Shabelle, Banadir and Galgaduud	WOCCA	489,200	489,200	0	0%	489,200	0
SOM-16/ER/86745/15894	Address food insecurity and providing seasonal food and livelihood support to enhance building resilience Bay and Bakool Regions in South Somalia	READO	500,000	500,000	0	0%	500,000	0
SOM-16/ER/86802/15101	Provision of Life-saving food assistance and sustainable livelihoods support to disaster affected vulnerable people in populations in Bay, Bakool, Galgaduud, Hiraan, Lower Shabelle and Middle Shabelle.	SYPD	500,000	500,000	199,434	40%	300,566	0
SOM-16/ER/87000/15089	Emergency livelihood support for 1200 riverine households in Buulle and Sakkow Districts through Community Cash for work	JDO	455,757	455,757	0	0%	455,757	0
SOM-16/ER/87023/8011	Emergency assistance to drought affected communities in Sanaag Region	CHEE	356,630	356,630	0	0%	356,630	0
SOM-16/ER/87030/8502	Improved livelihoods for Vulnerable small holder farmers, pastoralists and agro-pastoralists In Somalia .	WVI	2,544,753	2,544,753	732,441	29%	1,812,312	0

SOM-16/ER/87034/15104	Livelihood Restoration and Building the Resilience capacity of the most vulnerable households in Emergency, Crisis and Stressed situation in Marka, Qorioley, Afgooye and kurtun Warey districts of Lower Shabelle and in Dhusamareb district of Galgaduud Regions.	SWISSO - Kalmo	499,872	499,872	0	0%	499,872	0
SOM-16/ER/87041/14581	Improving Food access to the most vulnerable Internally Displaced Persons and Returnees in Mogadishu, Somalia in the district of Hodan and Dharckenley	SORRDO	500,000	500,000	0	0%	500,000	0
SOM-16/ER/87050/5789	Improving food production through rehabilitation of irrigation schemes and supply of agricultural inputs to farmers in Afgooye and Balcad districts along Shabelle River (Middle and Lower Shabelle regions)	ACT/Diakonie Emergency Aid	1,000,000	1,000,000	0	0%	1,000,000	0
SOM-16/ER/87203/15103	Livelihood support and enhanced resilience of the vulnerable and food insecure populace of Lower and Middle Juba regions and Nugaal Region of Somalia	Southern Aid	349,000	349,000	0	0%	349,000	0
SOM-16/ER/87222/14834	Improving access to food and life saving interventions for vulnerable agro-pastoralists in Bulo Burte, Mahas, Jalalasiqi in Hiran Region	RRP	422,000	422,000	0	0%	422,000	0
SOM-16/ER/87326/5104	Durable Solutions for Somali refugee returnees through promoting immediate and sustainable livelihoods	ILO	12,331,709	12,331,709	0	0%	12,331,709	0
SOM-16/ER/87460/5362	Saving lives and securing the future - Building resilience to cyclical shocks targeting the vulnerable communities and households especially female headed	OXFAM Netherlands (NOVIB)	3,000,000	3,000,000	0	0%	3,000,000	0
SOM-16/ER/87475/8030	Strengthen resilience and further provide life-saving and life sustaining Livelihood support to displaced and most vulnerable drought, floods and conflict affected communities in Wanla Weyn and Afgoye Districts, Lower Shabelle Region, Somalia	Himilo Foundation	498,700	498,700	0	0%	498,700	0
SOM-16/ER/87490/15603	Somalia community cash assistance and recovery support project in Bari, Sanaag, Muudg and Lower Juba regions (SCCARSP)	ADESO	999,327	999,327	0	0%	999,327	0
SOM-16/ER/87507/298	Humanitarian livelihoods support for IDPs, returning population, migrants and host communities to address food insecurity and income shortage in South Central (all regions), Puntland (Bari, Nugal and Mudug) and Somaliland (all regions)	IOM	5,000,084	5,000,084	3,874,079	77%	1,126,005	0
SOM-16/ER/87840/5120	Life saving food security and sustainable livelihoods for disaster affected vulnerable populations in Lower Juba, Gedo, Bay, Banadir, Awdal and wuqoyi Galbed regions in Somalia.	OXFAM GB	2,300,000	2,300,000	0	0%	2,300,000	0
SOM-16/ER/87841/5179	Emergency livelihoods support and inputs for vulnerable pastoralist, fishing and IDP communities in Mudug, Bari and Galgaduud regions of Somalia	IRC	500,000	500,000	175,560	35%	324,440	0
SOM-16/ER/87925/5271	Emergency Food Security and Livelihoods Interventions for drought and conflict affected households in Bay, Bakool, Banadir, Nugal, Lower Shabelle and Lower Juba regions in Somalia	ACF - France	3,649,017	3,649,017	249,874	7%	3,399,143	0
SOM-16/ER/87936/5834	Emergency and Recovery Assistance for displacement affected population in Somalia: South Central, Puntland and Somaliland	NRC	5,214,125	5,214,125	3,301,361	63%	1,912,764	0
SOM-16/ER/87938/5167	Increasing access to food, protection of livelihood assets and strengthening resilience to shocks for communities affected by Emergencies and Crisis in central and southern Somalia	COOPI	4,000,000	4,000,000	2,565,006	64%	1,434,994	0
SOM-16/ER/87998/8380	Enhanced Food Security for Community Livelihood Resilience in Middle and Lower Jubba and Bay / Bakool Regions of South Central Somalia	JCC	500,000	500,000	0	0%	500,000	0
SOM-16/ER/88022/6458	Provision of seasonal food and livelihood support to build resilience in South Somalia	ACTED	750,000	750,000	602,792	80%	147,208	0
SOM-16/ER/88047/5527	Ensuring Food Access for IDP Households Through Food Vouchers and Increase Productive Capacities of Rivenine, Pastoral and Agro Pastoral Communities in Gedo Region, Somalia	ACT/NCA	923,405	923,405	1,213,887	131%	-290,482	0
SOM-16/ER/88123/7037	Food security intervention Project in Puntland & South Central Somalia (FOSIP)	CARE Somalia	1,789,659	1,789,659	3,015,487	168%	-1,225,828	0
SOM-16/ER/88161/7037	Returnee Reintegration Support Project (RRSP)	CARE Somalia	1,258,889	1,258,889	0	0%	1,258,889	0

SOM-16/ER/88204/15943	Strengthen resilience of the displaced and the most vulnerable communities in Hagar, Buale and Afmadow Districts Middle and Lower Juba regions, Somalia to cope with shocks through life-saving, life sustaining and restoration of livelihood and rehabilitation of basic infrastructure	JLO	499,300	499,300	0	0%	499,300	0
SOM-16/ER/88329/6971	Agriculture and Livelihood Initiative in Vulnerable Environment (ALIVE) of Hiiraan, Middle Shabelle and Mudug Regions	RI	2,411,780	2,411,780	0	0%	2,411,780	0
SOM-16/ER/88373/15086	IMPROVED ACCESS TO FOOD FOR EXTREME VULNERABLE IDPS AND INCREASED HOUSEHOLD PRODUCTION FOR RIVERINE AND AGRO-PASTORALIST HOUSEHOLDS THROUGH PROVISION OF UNCONDITIONAL CASH TRANSFERS, CONDITIONAL, LIVESTOCK AND AGRICULTURE SUPPORT.	HIJRA	500,000	500,000	0	0%	500,000	0
SOM-16/ER/88422/5128	Increase access to food and boost productive livelihoods capacities of vulnerable households in South Central Somalia	CESVI	998,775	998,775	0	0%	998,775	0
SOM-16/ER/88485/8164	Resilience Building and Emergency Assistance in Gedo	ASEP	499,980	499,980	0	0%	499,980	0
SOM-16/ER/88515/14584	Lifesaving scheme for 2680 households of IDPs households in emergency in IDPs camps in Banadir and livelihoods support provided to 5280 households in crises of riverine, cowpea belt, coastal in Hobyo, Xarardheere, Buale districts and same IDPs households in Banadir region.	RAWA	499,000	499,000	0	0%	499,000	0
SOM-16/ER/88625/7515	Livelihood Support Project for Vulnerable Communities in South Gedo□□□□	SADO	499,877	499,877	0	0%	499,877	0
SOM-16/ER/89260/15098	Providing Access to food and rebuilding of livelihood assets for drought & Conflict affected Communities in Sool & Sanaag Regions	SOMTRAG	480,850	480,850	0	0%	480,850	0
SOM-16/ER/89562/120	Community Empowerment and self-reliance improved for Somali Returnees	UNHCR	7,103,253	7,103,253	0	0%	7,103,253	0
SOM-16/ER/91153/5834	Emergency Support to Somali Returnees Fleeing the Yemen Crisis and arriving in Somalia. (Yemen Situation)	NRC	1,919,000	1,919,000	0	0%	1,919,000	0
SOM-16/F/86246/561	Reducing Malnutrition and Strengthening Resilience to Shocks for a food secure Somalia	WFP	198,956,194	198,956,194	144,172,248	72%	54,783,946	0
SOM-16/F/87380/124	Providing life-sustaining support and increasing resilience to shocks through regular, predictable social safety nets	UNICEF	12,487,068	12,487,068	0	0%	12,487,068	0
SOM-16/F/88309/8384	Improving livelihoods through unconditional cash, cash transfer and food distribution among 10,300 inhabitants of Elwak, Luuq and Buurhakaba districts in Gedo and Bay regions, Southern Somalia.	PASOS	484,603	484,603	0	0%	484,603	0
SOM-16/F/88340/17461	Food Assistance Distribution to Vulnerable People in kurtunwarey,qoryoley and waniaweyn of lower shabelle region.	SHAHRO	413,670	413,670	0	0%	413,670	0
SOM-16/F/88432/8938	Life-saving intervention for female-headed households in humanitarian emergency in Lower Juba and Bari regions	KISIMA	459,456	459,456	0	0%	459,456	0
SOM-16/F/90481/561	Reducing Malnutrition and Strengthening Resilience to Shocks for a food secure Somalia	WFP	4,286,886	4,286,886	0	0%	4,286,886	0
Sub total for Food Security			444,301,930	444,301,930	189,370,622	43%	254,931,308	0

Health								
SOM-16/H/85026/122	Provision of a coordinated response for the delivery of essential health services to the most vulnerable population in order to reduce morbidity and mortality in Somalia□□□□	WHO	1,414,400	1,414,400	373,657	26%	1,040,743	0
SOM-16/H/85123/15102	Provision of high quality primary and secondary health care services for the vulnerable population in underserved areas in Kismayo and Badhadhe district, Lower Juba Somalia	SomaliAid	305,350	305,350	0	0%	305,350	0
SOM-16/H/85162/8896	Provision of life saving health care services in Lower Shabelle and Hiran Regions	WARDI	495,000	495,000	0	0%	495,000	0
SOM-16/H/85612/15884	Emergency life-saving healthcare services to the most vulnerable men, women, boys and girls population in Ceelbarde District Bakool Region South central Somalia	HRDO	204,200	204,200	200,000	98%	4,200	0

SOM-16/H/85813/122	Provision of life saving child health services to vulnerable population, through integrated measles campaign.	WHO	3,092,120	3,092,120	0	0%	3,092,120	0
SOM-16/H/85835/122	Disease surveillance/Early Warning and Outbreak Response including first responder kits and public health events of international concern	WHO	1,840,000	1,840,000	586,000	32%	1,254,000	0
SOM-16/H/86098/15104	Emergency Integrated Primary and secondary Health Care Services and Community Resilience in Bay and Lower Shabelle regions.	SWISSO - Kalmo	672,393	672,393	197,342	29%	475,051	0
SOM-16/H/86133/15897	Establishment of Reproductive Health Service and Maternal Child Health Care in Dalxiiska (63) sixty Three IDPs Camps ,Returnees and Host Community of Kismayo of Lower Jubba Region of Jubaland state for Somalia	SGJ	235,000	235,000	0	0%	235,000	0
SOM-16/H/86152/8940	SHARDO - Emergency and Lifesaving Health Project Proposal for Middle Shabelle	SRDO	360,000	360,000	0	0%	360,000	0
SOM-16/H/86431/14048	Provision of Basic and Life Saving Primary Health Care service for conflict affected Vulnerable populations/IDPs in Benadir and Lower Shabelle Region	SOYDA	553,485	553,485	0	0%	553,485	0
SOM-16/H/86454/15866	Emergency and Lifesaving Health Care in Bardera, Belet-Hawa and Garbaharey Districts	HIRDA	474,715	474,715	0	0%	474,715	0
SOM-16/H/86510/13148	Provision and Support for Primary Health Care for IDP's, returnee refugees and Vulnerable host community Populations in Kismayo and Dhobley in Lower Juba region.	APD	473,638	473,638	0	0%	473,638	0
SOM-16/H/86588/5816	Strengthening Primary and Secondary Health Care Services in rural and IDPs areas for IDPs in IDP camps and out of camps, Host communities, returnees and newly population of Banadir, Lower Shabelle,Galgaduud and South Mudug Regions, in line with EPHS	CISP	804,111	804,111	0	0%	804,111	0
SOM-16/H/86606/14015	Improve access to essential life saving primary and secondary health care services for the crisis affected male and female vulnerable populations in newly accessible areas and underserved locations of high priority in Bay and Bakool regions	SAMA	682,800	682,800	0	0%	682,800	0
SOM-16/H/86684/8874	Provision of emergency lifesaving integrated primary and secondary health care services in the Gedo region somalia	HDC	268,600	268,600	0	0%	268,600	0
SOM-16/H/86723/122	Establishing and strengthening functioning health facilities for primary and essential health services post- disasters including referral mechanisms	WHO	2,010,250	2,010,250	0	0%	2,010,250	0
SOM-16/H/86763/122	Saving lives in Somalia through Integrated Management of Emergency Surgery and Comprehensive Emergency Obstetric Care (CEmONC)	WHO	2,830,500	2,830,500	0	0%	2,830,500	0
SOM-16/H/86863/5660	Provision of equitable, integrated, and sustainable primary and secondary emergency health services enhanced by strong referral DRR mechanisms in Middle Shabelle and Bay regions	INTERSOS	1,056,537	1,056,537	0	0%	1,056,537	0
SOM-16/H/86911/124	Provision of essential maternal, newborn and child health services including preparedness and response for acute watery diarrhoea (AWD)/cholera outbreaks and emergency response in Somalia	UNICEF	12,087,407	12,087,407	3,346,878	28%	8,740,529	0
SOM-16/H/86920/124	Accelerated Maternal and Neonatal Tetanus (MNT) and other vaccine preventable disease (VPD) elimination in accessible districts of South Central Somalia	UNICEF	12,694,661	12,694,661	2,161,241	17%	10,533,420	0
SOM-16/H/86930/15086	Provision of primary and basic secondary health services with a focus on maternal, newborn and child health care for vulnerable populations in Wanlaweyn and Afgoye districts in Lower Shabelle and Dharkenley ,Dayniile,wadajir,and Hodan districts in Banadir regions of south central Somalia.	HIJRA	419,000	419,000	0	0%	419,000	0
SOM-16/H/86962/15637	Building Resilience By Improving The Health Of The Population In Kismayo Area Of Lower Juba Region Through The Establishment And Support Of A Community-Based Primary Health Care Project.	JF	365,008	365,008	0	0%	365,008	0
SOM-16/H/87049/122	Strengthening Routine EPI services in 37 priority districts of Somalia	WHO	1,038,507	1,038,507	0	0%	1,038,507	0

SOM-16/H/87056/15338	Provision of primary and basic secondary health services with a focus on maternal, newborn and child health care for vulnerable populations in Sakow District in middle juba Region of south Somalia.	SDIO	309,855	309,855	0	0%	309,855	0
SOM-16/H/87074/14581	Provision of basic and life saving primary health care services to internally displaced persons, returnees and host communities in the district of Dharkenley , Balcad and Barawe	SORRDO	213,220	213,220	0	0%	213,220	0
SOM-16/H/87096/14755	Provision of life-saving emergency Primary Health Care (PHC) services to IDPs, returnees, refugees and host communities in Dinsoor and Afmadow town and the surrounding villages in Bay and Lower Juba Region	WRRS	436,050	436,050	180,000	41%	256,050	0
SOM-16/H/87111/5586	Increasing Access to Basic, Emergency, and Life-Saving Maternal, Newborn, and Child Health Care Services in South Central Somalia	ARC	392,839	392,839	169,917	43%	222,922	0
SOM-16/H/87150/15084	Provision of life-saving basic health care services to the most vulnerable returnees, IDPs and their affected host communities in Hiraan region Somalia.	HACDESA	170,304	170,304	0	0%	170,304	0
SOM-16/H/87167/8502	Improved access to essential Primary health care services to IDPs in Baidoa and marginalized communities in Luuq districts	WVI	642,513	642,513	1,018,883	159%	-376,370	0
SOM-16/H/87179/8383	Provision of integrated basic health care services in Nugal Region.	KAALO Relief	203,400	203,400	249,077	122%	-45,677	0
SOM-16/H/87208/298	Yemen Situation: Supporting Safe and Dignified Return of Somali Returnees from Yemen through Life Saving Healthcare at Arrival Locations in Mogadishu, Bossaso and Berbera.	IOM	170,589	170,589	183,898	108%	-13,309	0
SOM-16/H/87209/298	Emergency life saving health care for crisis affected populations including internally displaced persons (IDPs), migrants, returnees, and affected host communities in Somaliland, Puntland and South Central regions	IOM	5,525,000	5,525,000	3,867,575	70%	1,657,425	0
SOM-16/H/87216/5095	Essential health services of improved quality for IDP and host populations in Banadir, Lower and Middle Shabelle and Lower Juba, through primary health care services in health facilities and in the community	MEDIAIR	1,002,500	1,002,500	0	0%	1,002,500	0
SOM-16/H/87256/8396	Provision of Live-saving Maternal, Neonatal and Child Health Services for Vulnerable and Conflict Affected Populations	Mercy-USA for Aid and Development	144,563	144,563	0	0%	144,563	0
SOM-16/H/87285/1171	Emergency Reproductive health services in high priority regions in Somalia	UNFPA	5,846,820	5,846,820	374,856	6%	5,471,964	0
SOM-16/H/87518/6079	BeMoc, CeMoc & In-patient services	SC	458,000	458,000	0	0%	458,000	0
SOM-16/H/87526/5179	Provision of comprehensive and integrated lifesaving and life-sustaining health services to IDP and host community populations in Gaalkacyo South District, Mudug Region, Somalia	IRC	1,013,643	1,013,643	1,190,124	117%	-176,481	0
SOM-16/H/87535/15231	Primary health care and service in Merka and Qoryoley districts in Lower Shabelle region	AYUUB	166,090	166,090	0	0%	166,090	0
SOM-16/H/87560/6079	Saving lives of IDPs in Mogadishu and Baidoa	SC	1,229,113	1,229,113	1,477,105	120%	-247,992	0
SOM-16/H/87692/8058	Integrated Emergency Response to Communities Affected By Drought & Conflict in Banadir Region of South-Central Somalia	IRW	208,000	208,000	0	0%	208,000	0
SOM-16/H/87842/17423	Emergency Health life saving Response to returnees, IDPs, and Vulnerable Communities in Burhakaba District	BTSC	300,000	300,000	0	0%	300,000	0
SOM-16/H/88126/5492	Provision of integrated Health care services for internally displaced	Trocaire	974,431	974,431	767,883	79%	206,548	0
SOM-16/H/88295/122	Vector borne diseases control among IDPs/Refugees, vulnerable communities affected by conflict and disasters	WHO	1,824,950	1,824,950	0	0%	1,824,950	0
SOM-16/H/88343/8498	Improved access to essential and quality primary health care for crisis-affected populations in Banadir and Lower Shabelle	CW	355,903	355,903	0	0%	355,903	0
SOM-16/H/88367/17471	PROVISION OF ESSENTIAL HEALTH CARE SERVICES IN ADEN YABAL DISTRICT OF MIDDLE SHABELLE REGION, CSZ, SOMALIA.	AV	327,171	327,171	0	0%	327,171	0

SOM-16/H/88386/6971	Provision of Emergency Maternal and Neonatal Healthcare Services for Health Facilities and Outreach Clinics in Hiraan and Middle Shebelle	RI	958,197	958,197	0	0%	958,197	0
SOM-16/H/88390/5128	Provision of essential health assistance in rural areas of Hiraan, Mudug and in IDP settlements in Banadir and Lower Shabelle.	CESVI	1,165,024	1,165,024	1,286,491	110%	-121,467	0
SOM-16/H/88416/5271	Emergency lifesaving health interventions for conflict and drought affected communities in Banadir, Bakool, Lower Shabelle and Nugal regions	ACF - France	422,400	422,400	0	0%	422,400	0
SOM-16/H/88421/14603	Sustainable access and provision of Health assistance to IDPs and vulnerable hosting communities in PUNTLAND	GRT	414,913	414,913	0	0%	414,913	0
SOM-16/H/88441/5160	Mitigating excess morbidity, mortality, and disability in South-Central Somalia through provision of integrated, life-saving primary and secondary healthcare services in Middle Shabelle, southern Mudug, and Hiraan regions	IMC	1,359,997	1,359,997	1,585,504	117%	-225,507	0
SOM-16/H/88447/17391	IDP Comprehensive Healthcare Response including CEmOC Project Galkayo, Mudug Region, Puntland	GMF	126,883	126,883	0	0%	126,883	0
SOM-16/H/91146/298	Supporting Safe and Dignified Return of Somali nationals from Kenya through Life Saving Healthcare at Arrival Locations in South Central (Mogadishu, Dhobley, and New Border Points)	IOM	440,168	440,168	400,000	91%	40,168	0
Sub total for Health			71,180,218	71,180,218	19,616,431	28%	51,563,787	0

Logistics

SOM-16/CSS/90774/561	Provision of Humanitarian Air Services in Somalia	WFP	12,000,000	12,000,000	4,288,953	36%	7,711,047	0
SOM-16/CSS/90827/561	Logistics support to partners responding to crisis affected populations through common logistics service support, coordination and information management.	WFP	2,600,000	2,600,000	379,028	15%	2,220,972	0
Sub total for Logistics			14,600,000	14,600,000	4,667,981	32%	9,932,019	0

Nutrition

SOM-16/H/85065/14834	Emergency Nutrition Support Program In Buloburte And Mahaas District Of Hiran Region Southern Somalia	RRP	265,000	265,000	0	0%	265,000	0
SOM-16/H/85114/15685	Treatment of Acute Malnutrition for children (Boys and girls) under 5 years and PLW as well as provision of access to basic nutrition services including IYCF and NHHP services in Daynile district, Banadir region.	PAC	363,847	363,847	0	0%	363,847	0
SOM-16/H/85350/15102	Improve and maintain the nutrition status of children U 5 and PLW through integrated curative and preventive food –based intervention and basic nutrition services such IYCF and micronutrient supplementation, and deworming in Kismayo and Badhahdhe district.	SomaliAid	362,180	362,180	0	0%	362,180	0
SOM-16/H/85377/15078	Integrated management of acute malnutrition among boys and girls under five and Pregnant and Lactating women (PLW) in Ceelbuur District Galgaduud Region and Haradheere District in Mudug Region.	DEH	253,000	253,000	0	0%	253,000	0
SOM-16/H/85422/14755	Integrated management of acute malnutrition among children 6-59 months(Boys and girls) and pregnant and lactating women, incorporating both prevention and treatment components in Afmadow district, Lower Juba, of south central Somalia.	WRRS	454,250	454,250	0	0%	454,250	0
SOM-16/H/85668/14049	Prevention and Treatment of Acute SAM and Moderate Malnourished Children Under five year old boys and girls, and pregnant and lactating women (PLWs), elderly through life saving and resilience to appropriate Nutrition services in Elwak and Bardere Gedo region in south Central Somalia.	HARD	271,960	271,960	0	0%	271,960	0
SOM-16/H/85679/17451	Integrated management of acute malnutrition for under 5 boys, girls and pregnant and lactating mothers in Dhusamareeb District, Galgaduud region	TUOS	223,377	223,377	0	0%	223,377	0

SOM-16/H/85685/15092	Integrated Nutrition Program aimed at reducing sickness and Mortality related to malnutrition through Facility and strong community based approach in Kismayo of lower Juba, Barawe of Lower Shabelle and Hobyo in Mudug region in south Central Somalia. population	SAFUK-International	574,269	574,269	137,095	24%	437,174	0
SOM-16/H/85818/15096	Provision of Integrated Acute Malnutrition Treatment among Children less than 5 years and Pregnant-lactating mothers Intervention in Luuq District, Gedo Region	SRDA	285,150	285,150	0	0%	285,150	0
SOM-16/H/85993/14048	Provision of Integrated Management of Acute Malnutrition among vulnerable IDPs and Host Communities of Under Five Children, Pregnant and Lactating Women in Afgooye Corridor, Lower Shabelle Region	SOYDA	502,290	502,290	0	0%	502,290	0
SOM-16/H/86007/6079	Treatment and prevention of acute Malnutrition among children under 5 and PLWS in Bari, Nugal, Hiran, Bay, Banadir, Lower Shabelle and Lower Juba regions of Somalia	SC	4,070,689	4,070,689	1,148,483	28%	2,922,206	0
SOM-16/H/86062/15080	Integrated management of Acute malnutrition and building community resilience for children underfive, pregnant and lactating women in Belethawa District Gedo Region Somalia	DA	367,000	367,000	0	0%	367,000	0
SOM-16/H/86090/8030	Prevention and Treatment of Moderate Acute Malnutrition in Kismayu through Community-based Therapeutic Care.	Himilo Foundation	250,000	250,000	0	0%	250,000	0
SOM-16/H/86188/6048	Emergency nutrition project in Badhade district	WASDA	351,000	351,000	0	0%	351,000	0
SOM-16/H/86390/15637	Nutrition Support for malnourished children, Pregnant and Lactating Women in Jamame District, Lower Juba	JF	249,460	249,460	0	0%	249,460	0
SOM-16/H/86554/124	Improve and maintain optimum child and maternal nutrition status for children under-5 and pregnant and lactating women across Somalia	UNICEF	13,158,990	13,158,990	6,902,575	52%	6,256,415	0
SOM-16/H/86561/8396	Nutrition Support for Children and Pregnant and Lactating Mothers through a quality, Integrated Basic Nutrition Services Package (BNSP)	Mercy-USA for Aid and Development	442,651	442,651	0	0%	442,651	0
SOM-16/H/86660/15104	Provision of basic nutrition services including IYCF, as well as treatment of Acute Malnutrition for children (Boys and girls) under 5 years and PLW in Merka, Afgoi, Kurtunwarey and Qoryoley districts of Lower Shabele region.	SWISSO - Kalmo	492,400	492,400	0	0%	492,400	0
SOM-16/H/86665/7037	Emergency Nutritional support for the Acutely malnourished	CARE Somalia	187,500	187,500	215,895	115%	-28,395	0
SOM-16/H/86805/15567	Contributing To The Overall Improvement Of The Nutrition Situation In Somalia Through Research, Capacity Development , Project Design And Management And Nutrition Information Systems In Middle And Lower Jubba Region, Gedo, Mogadishu And Puntland Regions Of Somalia	Sage	631,405	631,405	0	0%	631,405	0
SOM-16/H/86872/5660	To reduce morbidity and mortality related to malnutrition among children under 5 years and improve nutrition care for pregnant and lactating women in Jowhar and Warsheikh Districts	INTERSOS	447,250	447,250	0	0%	447,250	0
SOM-16/H/86931/8896	Reduce morbidity and mortality malnutrition rate among children under five and PLW in Hiraan, Shabelles and Badandir regions	WARDI	490,000	490,000	0	0%	490,000	0
SOM-16/H/86933/15231	Emergency Nutrition Support and treatment of acute malnutrition among children under 5 and pregnant-lactating mothers to the Conflict area In Merka, Kurtunwarey, Qoryoley And Awdheghe District Of Lower Shabelle Region, Somalia	AYUUB	218,300	218,300	0	0%	218,300	0
SOM-16/H/86947/8887	Treatment of severely acute and moderate malnourished children aged 6-59 months and PLWs in South Galkayo District, Mudug Region Somalia	SDRO	140,500	140,500	0	0%	140,500	0
SOM-16/H/87146/14581	Scaling up infant and young child feeding services in the district of Dharkenley, Shangani, Wadajir, Daynille and Waaberi to improve child survival.	SORRDO	76,000	76,000	0	0%	76,000	0

SOM-16/H/87158/14015	Integrated management and prevention of acute malnutrition among male and female children under 5 years, pregnant and lactating women from IDPs, returnees and vulnerable host households in Baidoa town and two main villages in north of Baidoa.	SAMA	418,197	418,197	0	0%	418,197	0
SOM-16/H/87231/8937	Prevention and treatment of Acute Malnourished boys, girls, Pregnant and Lactating Women through therapeutic care, SFP and OTP to avert nutrition related morbidity and mortality rates in Balcad, Adale and Johwar districts of south central Somalia.	WOCCA	506,634	506,634	0	0%	506,634	0
SOM-16/H/87336/15583	Reduce the risk of acute malnutrition in Tieglow district Bakool region.	GRRN	257,000	257,000	0	0%	257,000	0
SOM-16/H/87451/15101	Integrated Community-based Prevention and Management of Acute Malnutrition among boys and girls aged 6 to 59 months and pregnant and lactating women in Bulo Burto and Jalalaqsi – Hiraan region, Qoryooley and Baraawe – Lower shabelle region and Balcad – middle shabelle region.	SYPD	749,000	749,000	0	0%	749,000	0
SOM-16/H/87516/5816	Provision of Integrate Basic Nutrition Services Package for children under 5 years and PLW IDPs in camps and out of the camps, host communities, returnees and newly populations of Banadir, Lower Shabelle, Galgaduud and South Mudug Regions.	CISP	975,046	975,046	0	0%	975,046	0
SOM-16/H/87517/17496	Nutrition interventions for children under five and pregnant and lactating mothers in Buale District of Middle Juba in Somalia.	Aid-Africa	250,467	250,467	0	0%	250,467	0
SOM-16/H/87608/13148	Integrated Therapeutic and Supplementary Feeding programs interventions in Bari regions of Puntland state, Somalia.	APD	199,860	199,860	0	0%	199,860	0
SOM-16/H/87643/15716	Support of basic nutrition services (BNSP) including IYCF promotion, Identification and treatment of Acute Malnutrition, for children (Boys and girls) under 5 years and PLW in drought affected areas of Hargeisa District of Waqooyi Galbeed region of North West	SOLNARDO	162,000	162,000	0	0%	162,000	0
SOM-16/H/87675/15082	Basic Nutrition services to improve the lives of children and women in Garbaharey and El-Wak Districts of Gedo Region - Somalia	GEWDO	455,136	455,136	0	0%	455,136	0
SOM-16/H/87766/16810	Community-based IYCF Promotion, Counselling and Support Program in South Central Somalia	BPSC	253,000	253,000	0	0%	253,000	0
SOM-16/H/87823/17542	Targeted treatment of severely acute and moderate malnourished children aged 6-59 months and PLWs in 8 sites in Lanqurac, Belet Haway District, Gedo Region Somalia	GELDA	138,820	138,820	0	0%	138,820	0
SOM-16/H/87911/5128	Integrated management of acute malnutrition at community level through implementation of OTP and outreach activities in Mudug region for children and PLW affected by severe malnutrition.	CESVI	520,954	520,954	0	0%	520,954	0
SOM-16/H/87976/15884	Reduce the risk associated with acute malnutrition among boys, girls and pregnant and lactating women in Bakool and Hiraan regions.	HRDO	277,000	277,000	0	0%	277,000	0
SOM-16/H/87987/561	☐Reducing Malnutrition and Strengthening Resilience to Shocks for a food secure Somalia	WFP	30,008,470	30,008,470	26,934,360	90%	3,074,110	0
SOM-16/H/88009/5271	Emergency Nutrition response for host communities, IDPs and marginalised groups in the Bakool, Banadir, Lower Shabelle and Nugal regions	ACF - France	1,686,950	1,686,950	1,698,754	101%	-11,804	0
SOM-16/H/88134/5160	Mitigating mortality and morbidity related to acute malnutrition through integrated treatment, prevention, and promotion interventions in southern Mudug and Galgaduud regions of South-Central Somalia.	IMC	477,488	477,488	0	0%	477,488	0
SOM-16/H/88160/8498	Concern Worldwide Nutrition Response in South Central IN WADAJIR, Boondheere, Daynile, AND Waaberi	CW	641,350	641,350	0	0%	641,350	0
SOM-16/H/88218/8502	Enhanced access to emergency nutrition services to IDP and marginalized host community boys, girls & PLWs in Dolow, Luuq and Baidoa	WVI	405,736	405,736	341,831	84%	63,905	0
SOM-16/H/88266/17471	EMERGENCY NUTRITION CARE IN ADEN YABAL DISTRICT OF MIDDLE SHABELLE REGION, CSZ, SOMALIA	AV	318,614	318,614	0	0%	318,614	0

SOM-16/H/88381/14585	Rehabilitating and sustaining children under 5 and pregnant and lactating women in Buaale and Hagar districts of Middle Juba in South Central Somalia □□□□	SORDES	282,594	282,594	0	0%	282,594	0
SOM-16/H/88407/16100	Provision of nutrition intervention to newly accessed IDP and Host population in Diinsor district	DHO	318,000	318,000	0	0%	318,000	0
SOM-16/H/88443/15103	Scale up nutrition intervention among acutely malnourished children <5 boys, girls and PLWs in Kismayo and Badhade districts lower Juba region.	Southern Aid	309,000	309,000	150,000	49%	159,000	0
SOM-16/H/88479/15903	Curative and preventive nutrition services to acutely malnourished children under five and P&LW in Galgaduud, Mudug and lower shabelle regions of Somalia	SRC	211,000	211,000	0	0%	211,000	0
SOM-16/H/88529/5362	Integrated Management of Acute Malnutrition (IMAM) amongst under fives and pregnant and lactating women in Hiran, Lower Juba and Middle Juba regions of Somalia. □□□□	OXFAM Netherlands (NOVIB)	1,150,518	1,150,518	0	0%	1,150,518	0
Sub total for Nutrition			66,101,302	66,101,302	37,528,993	57%	28,572,309	0

Protection								
SOM-16/P-HR-RL/85079/14755	Empowering IDPs to respond and mitigate protection risks including Gender based violence and child related violations in Diinsor, Kismayo, Dhobley and Afmadow Somalia	WRRS	409,400	409,400	69,500	17%	339,900	0
SOM-16/P-HR-RL/85937/5162	Providing safe environment for vulnerable IDP and Refugee communities and supporting willing returnees to villages of origin in Lower Shabelle (Afgooye, Wanlaweyne) and Lower Juba (Kismayu & Afmadow)	Mercy Corps	1,980,000	1,980,000	0	0%	1,980,000	0
SOM-16/P-HR-RL/86025/1171	Capacity Scaling Up of Gender Based Violence Prevention and Response Programs in Somalia, Risk Mitigation and Referral systems for Service Delivery in 12 Regions of Somalia	UNFPA	6,527,000	6,527,000	234,396	4%	6,292,604	0
SOM-16/P-HR-RL/86056/1171	Strengthening the protective environment in Somalia through enhanced coordination, improved accountability and capacity building of humanitarian partners	UNFPA	361,800	361,800	0	0%	361,800	0
SOM-16/P-HR-RL/86189/5181	Enhance GBV and Child Protection prevention and response in Somalia	DRC	937,710	937,710	200,000	21%	737,710	0
SOM-16/P-HR-RL/86430/124	Prevention and Response to Unaccompanied and Separated Children in Somalia	UNICEF	1,863,000	1,863,000	604,663	32%	1,258,337	0
SOM-16/P-HR-RL/86453/5146	Improved access to medical, legal and psychosocial support services for GBV survivors among vulnerable conflict affected IDPs and host population.	CRS	956,556	956,556	0	0%	956,556	0
SOM-16/P-HR-RL/86463/124	Enhanced protection of boys and girls affected by conflict and other emergencies in South Central Somalia	UNICEF	6,560,741	6,560,741	2,129,379	32%	4,431,362	0
SOM-16/P-HR-RL/86483/5527	Responding to the protection needs of women and girls particularly rape, through GBV prevention and response amongst IDPs affected by conflict in Garbaharey districts.	ACT/NCA	392,620	392,620	0	0%	392,620	0
SOM-16/P-HR-RL/86712/17529	To provide Child Protection Response in Hudur, Bakoole Region through Psycho Social Support, community based outreach and sensitization services, family tracing, Reunification and interim care for the separated and unaccompanied children.	ICRDO	497,758	497,758	0	0%	497,758	0
SOM-16/P-HR-RL/86722/8937	Preventing and Response to Violence against Women and Girls in South Central Somalia by providing Psycho-social, material and legal assistance to survivors	WOCCA	177,780	177,780	99,992	56%	77,788	0
SOM-16/P-HR-RL/86729/6079	Provision of preventative and response child protection services for populations affected by crises in Central South Somalia and Puntland to ensure the physical survival and psychosocial wellbeing of boys and girls	SC	1,200,282	1,200,282	813,597	68%	386,685	0
SOM-16/P-HR-RL/86749/17480	Sustained livelihood security and protection to Internally Displaced Persons. DPs	GSDO	101,100	101,100	0	0%	101,100	0
SOM-16/P-HR-RL/86785/17518	Integrated Gender Based Violence (GBV) Prevention and Response in Gedo Region.	SEDHURO	452,235	452,235	0	0%	452,235	0
SOM-16/P-HR-RL/86818/5816	Provision of case management services, including economic reintegration, to survivors of GBV and building of GBV sustainable prevention systems in identified communities in Benadir, Galgaduud, Mudug, Lower Juba.	CISP	1,067,660	1,067,660	0	0%	1,067,660	0

SOM-16/P-HR-RL/86828/5586	Contribute to the mitigation of GBV risks and effects amongst the displaced population and other vulnerable groups through enhanced service provision and strengthened community structures.	ARC	198,385	198,385	99,531	50%	98,854	0
SOM-16/P-HR-RL/86922/5179	Reducing women's vulnerability to violence through strengthened service quality, accessibility and community based response mechanisms in Mudug and Nugal regions	IRC	559,207	559,207	451,432	81%	107,775	0
SOM-16/P-HR-RL/86928/5834	Promoting durable solutions for displacement affected populations in Somalia through Information, Counseling and Legal Assistance (ICLA)	NRC	2,500,000	2,500,000	2,900,002	116%	-400,002	0
SOM-16/P-HR-RL/87029/15881	Promoting access to Services for at-risk populations and GBV Survivors in Banadir and Lower Shabelle	HINNA	230,000	230,000	0	0%	230,000	0
SOM-16/P-HR-RL/87046/5660	Strengthening protection of at risk populations in South Central and Puntland through IDP returns to villages of origin, prevention and response for Gender-Based Violence, separated and unaccompanied children and children associated with armed conflict	INTERSOS	2,950,000	2,950,000	1,237,617	42%	1,712,383	0
SOM-16/P-HR-RL/87075/6971	Linking Vulnerable Groups with Services to Address Child Protection and Gender-Based Violence Offenses in Hiraan	RI	800,000	800,000	0	0%	800,000	0
SOM-16/P-HR-RL/87097/8896	Promoting protective environments through essential, emergency GBV prevention and response interventions in Hiraan, Banadir and Lower Shabelle regions of South Central Somalia□□□□	WARDI	529,600	529,600	0	0%	529,600	0
SOM-16/P-HR-RL/87098/298	Strengthening community protection mechanisms for GBV and HIV through a comprehensive, timely, and appropriate response	IOM	2,894,758	2,894,758	1,181,830	41%	1,712,928	0
SOM-16/P-HR-RL/87099/120	Improving protective environment through strengthened cluster coordination, improved accountability and building capacity of communities and PC members	UNHCR	3,680,840	3,680,840	0	0%	3,680,840	0
SOM-16/P-HR-RL/87106/298	Responding to protection needs of IDP and other populations in mixed migration flows in Somalia.	IOM	1,059,300	1,059,300	0	0%	1,059,300	0
SOM-16/P-HR-RL/87117/120	Prevention and response to GBV, particularly rape and other forms of sexual violence amongst IDPs, IDPreturnees and host communities affected by humanitarian emergencies	UNHCR	3,100,924	3,100,924	0	0%	3,100,924	0
SOM-16/P-HR-RL/87127/14581	Provision of appropriate Rehabilitation Facility that protect Children without parental care living or working in the street against violence, abuse and exploitation and providing basic services and life skills in Mogadishu, Somalia.	SORRDO	263,920	263,920	0	0%	263,920	0
SOM-16/P-HR-RL/87133/16259	Reducing Explosive Hazard Risks for Returnees, IDPs, Nomads and Resident Communities through Risk Education across 5 Regions of South Central Somalia	MAG	654,236	654,236	0	0%	654,236	0
SOM-16/P-HR-RL/87141/120	Support to voluntary return and sustainable integration of IDPs	UNHCR	15,921,886	15,921,886	0	0%	15,921,886	0
SOM-16/P-HR-RL/87143/120	Strengthening Monitoring and Reporting on Population Movements and Protection Monitoring in Somalia	UNHCR	5,084,842	5,084,842	0	0%	5,084,842	0
SOM-16/P-HR-RL/87178/14603	Strengthening protection for GBV survivors and children victim of violence in Puntland through comprehensive case management and mentoring	GRT	475,348	475,348	0	0%	475,348	0
SOM-16/P-HR-RL/87193/5181	Supporting durable solutions for internally displaced persons (IDPs) through facilitating voluntary return, Local Integration initiatives and IDP Profiling in South Central Somalia.	DRC	1,949,250	1,949,250	0	0%	1,949,250	0
SOM-16/P-HR-RL/87510/298	Countering human trafficking in Somalia through awareness-raising, the provision of life-saving protection assistance to victims and at-risk IDPs, and the creation of sustainable protection mechanisms at the level of community, government, and civil society	IOM	1,095,821	1,095,821	915,993	84%	179,828	0
SOM-16/P-HR-RL/87580/124	Prevention and response intervention for survivors of gender-based violence (women, men, girls and boys) in emergencies	UNICEF	5,291,631	5,291,631	1,717,472	32%	3,574,159	0
SOM-16/P-HR-RL/88414/298	Yemen Situation: Facilitating safe and dignified return of the most vulnerable stranded Somali nationals in Yemen through onward transportation from Bossaso, Berbera and Mogadishu to their return locations.	IOM	877,400	877,400	1,458,761	166%	-581,361	0

SOM-16/P-HR-RL/89503/5660	Reduce the vulnerabilities of Somali Refugees Returnees in Baidoa, Mogadishu and Jowhar by enhancing the access to basic services and improving the livelihood conditions through a community based approach.	INTERCOS	1,127,694	1,127,694	0	0%	1,127,694	0
SOM-16/P-HR-RL/89546/120	Improved protective and sustainable reintegration for Somali refugee returnees	UNHCR	7,568,234	7,568,234	911,268	12%	6,656,966	0
SOM-16/P-HR-RL/90851/120	Provision of protection to Somali returnees from Yemen to enable them to restart their lives in their place of origin/ places of refuge (Yemen Situation)	UNHCR	5,647,665	5,647,665	0	0%	5,647,665	0
SOM-16/P-HR-RL/91535/5181	Enhancing Protection and Durable Solutions for Somali Returnees from Yemen	DRC	2,023,064	2,023,064	0	0%	2,023,064	0
SOM-16/P-HR-RL/95957/R/6459	Protection	UN Agencies	0	0	1,500,000	0%	-1,500,000	0
Sub total for Protection			89,969,647	89,969,647	16,525,433	18%	73,444,214	0

Shelter and NFIs

SOM-16/S-NF/85980/15637	Emergency Support of Newly Displaced and Protracted IDPs(Men, Women, Boys and Girls) Through provision of NFIs and Emergency Shelter Kits in Jamame District lower Juba Region	JF	309,764	309,764	0	0%	309,764	0
SOM-16/S-NF/86420/14755	Enhance the protection of vulnerable protracted IDPs (Women, Men, Boys and Girls) through the provision of Non-Food Items (NFI) kits in Dinsoor, Afmadow, Diff and Dhobley Region, Somalia.	WRRS	530,000	530,000	198,074	37%	331,926	0
SOM-16/S-NF/86490/16194	Support for Enhanced Protection and Improved Living Conditions for new and protracted IDPs in Kismayo through Provision of Shelter and NFIs	HAPEN	424,255	424,255	0	0%	424,255	0
SOM-16/S-NF/86756/5789	Protection of protracted internally displaced people (women, girls, men, and boys) through provision of transitional shelter kits and NFI kits in K7-K20, Banadir Region, Somalia	ACT/Diakonie Emergency Aid	1,706,667	1,706,667	0	0%	1,706,667	0
SOM-16/S-NF/86811/15101	Support a more protective environment for most vulnerable IDPs women, men, boys and girls in Banadir, Bay, Bakool, Gedo, Galgaduud, Hiraa, Lower Shabelle and Middle Shabelle regions	SYPD	2,300,000	2,300,000	473,943	21%	1,826,057	0
SOM-16/S-NF/86937/15881	Improving the shelter and basic NFIs/ ESKs condition of protracted and Newly IDPs in line with women, men, boys and girls in Banadir and Lower Shabelle regions	HINNA	476,000	476,000	0	0%	476,000	0
SOM-16/S-NF/87006/5181	Provision of integrated emergency response to the newly displaced people and protracted IDPs affected by natural and man-made disasters in South-Central, Somaliland and Puntland through ESKs (Emergency Shelter Kits), NFIs and construction of safe habitable shelters (permanent and transitional) with improved land tenure."	DRC	5,827,080	5,827,080	2,267,574	39%	3,559,506	0
SOM-16/S-NF/87238/5834	Emergency Support and Improved Living Conditions for Displacement Affected Populations	NRC	6,782,750	6,782,750	7,005,092	103%	-222,342	0
SOM-16/S-NF/87415/298	To contribute improving living conditions of 20,000 newly and protracted displaced populations in shelter/NFI needs in Banaadir, Gedo, Lower Juba, Bay, Lower and Middle Shabelle, Hiraa, Puntland and Somaliland through providing access to emergency shelter and NFI kits and improved shelter and land tenure	IOM	2,495,275	2,495,275	1,189,958	48%	1,305,317	0
SOM-16/S-NF/87522/8502	Contribute to meeting emergency needs of 1,200 newly displaced and the provision of durable solutions to 2,400 most vulnerable men, women, boy and girl IDPs in Gedo Region of Somalia	WVI	1,222,890	1,222,890	0	0%	1,222,890	0
SOM-16/S-NF/88132/6458	Provision of NFI support to the most vulnerable, emergency-affected households in Bay, Gedo and Middle Juba Regions in South-Central Somalia, alongside the provision of M&E support to the cluster country-wide.	ACTED	475,000	475,000	0	0%	475,000	0
SOM-16/S-NF/88143/5586	Provision of transitional shelter and upgrade of shelters and basic infrastructure for vulnerable displaced populations in South Central Somalia	ARC	560,003	560,003	242,327	43%	317,676	0

SOM-16/S-NF/88366/8885	Emergency Provision of NFIs, Emergency Shelter Kits and Transitional shelters to newly displaced and Protracted IDPs (Men, women, Boys and Girls) in Doble, Afmadow and Kismayo District in Lower Juba Region	SAF	420,000	420,000	0	0%	420,000	0
SOM-16/S-NF/88403/120	Provision of shelter, NFIs and comprehensive solutions for IDPs in Somalia	UNHCR	6,955,000	6,955,000	2,601,171	37%	4,353,829	0
SOM-16/S-NF/88601/15915	Improve living conditions of vulnerable IDP women, girls, boys and men in Benadir, Lower Shabelle, Middle Shabelle, Hiran, and Bay through the provision of NFIs and emergency shelter kits, transitional CGI shelters and capacity building.	AVORD	1,160,950	1,160,950	0	0%	1,160,950	0
SOM-16/S-NF/88749/14574	Crisis Prevention through Mapping of IDP Settlements, Needs Assessment and Distribution of NFI Kits to IDPs in Baletweyne, Hiraan Region	AGROCARE	414,240	414,240	0	0%	414,240	0
SOM-16/S-NF/89120/7039	Provision of sustainable, self-replicable and durable solutions for displaced populations in Hargeisa and Mogadishu through provision of durable, low cost and permanent houses and establishment of municipal rental housing scheme for IDPs	UN-HABITAT	1,492,115	1,492,115	0	0%	1,492,115	0
SOM-16/S-NF/89552/120	Basic needs and services maintained and improved for Somali Returnees	UNHCR	6,464,384	6,464,384	0	0%	6,464,384	0
SOM-16/S-NF/91157/5834	Emergency Response to people fleeing the Yemen crises and arriving in Somalia. (Yemen Situation)	NRC	544,000	544,000	0	0%	544,000	0
Sub total for Shelter and NFIs			40,560,373	40,560,373	13,978,139	34%	26,582,234	0

Water, Sanitation and Hygiene

SOM-16/WS/84986/8868	Lifesaving and Sustained WASH Interventions for populations in Crisis and Emergency Situations in Mogadishu, Afgoye, and Xaradere districts	CPD	875,475	875,475	249,846	29%	625,629	0
SOM-16/WS/85035/15897	Improving access to safe, clean water and sanitation and good hygiene practices among IDPs, host communities and urban poor in Kismayo	SGJ	224,000	224,000	0	0%	224,000	0
SOM-16/WS/85281/14755	Providing emergency and sustainable Water, Sanitation and Hygiene services to IDPs, returnees and host community in Dinsoor District.	WRRS	449,844	449,844	0	0%	449,844	0
SOM-16/WS/85312/6775	Promotion of an integrated approach on water, sanitation and hygiene in support to the IDPs and host communities in Belet-Xaawo, Garbahayr and Baardhere Districts, Gedo Region	AN	648,546	648,546	758,470	117%	-109,924	0
SOM-16/WS/85663/5181	Increasing access to safe emergency and sustained water and culturally appropriate sanitation facilities and hygiene education to enhance resilience of the displaced and disaster affected-vulnerable women, girls, boys and men in IDP settlements and poor host communities in Somalia.	DRC	1,200,000	1,200,000	1,800,373	150%	-600,373	0
SOM-16/WS/85690/8937	Water, Sanitation and Hygiene activities in South Central Somalia	WOCCA	813,762	813,762	0	0%	813,762	0
SOM-16/WS/85890/14050	Improving access to life saving and sustained water, sanitation and hygiene promotion to vulnerable IDPs and host populations in South Central Somalia	ADA	695,500	695,500	0	0%	695,500	0
SOM-16/WS/85891/8896	Provision of sustainable WASH services to drought, floods and conflict affected IDPs, Returnees and host communities in south central Somalia	WARDI	1,801,475	1,801,475	0	0%	1,801,475	0
SOM-16/WS/86008/5527	Integrated WASH interventions targeting drought, conflict and flood affected populations (5,789 men, 9,097 women, 10,751 girls and 7,443 boys) in Gedo, Lower shabelle and Bari regions of Somalia	ACT/NCA	787,300	787,300	243,884	31%	543,416	0
SOM-16/WS/86059/5633	Provision of lifesaving emergency water, sustained safe water, gender sensitive sanitation facilities and hygiene promotion for vulnerable women, men, girls and boys in Lower Juba and Hiraan Regions in South Central Somalia.	Solidarit�s	3,000,000	3,000,000	394,864	13%	2,605,136	0
SOM-16/WS/86108/6344	Emergency Preparedness in Middle Shabelle and comprehensive WASH assistance to the most vulnerable IDP and host communities in Mogadishu, Afgooye and Beledweyne Districts in South Central Somalia	PAH	989,193	989,193	1,133,787	115%	-144,594	0

SOM-16/WS/86124/15102	Integrated water, hygiene and sanitation intervention to strengthen resilience of rural, poor urban population in need in Badhadhe district(Badhadhe town,Raskamboni,Kudhaa,Burgavo,Kolbiyow and Madowa)	SomaliAid	398,291	398,291	0	0%	398,291	0
SOM-16/WS/86154/6048	Increasing access to safe water, sanitation and hygiene education to enhance resilience for disaster affected people in AWD preparedness among IDPs settlements and poor host communities in Afmadow and Badhadhe Districts	WASDA	390,950	390,950	0	0%	390,950	0
SOM-16/WS/86237/298	Provision of temporary and sustainable access to safe water, and appropriate sanitation and hygiene services (WASH), for emergency-affected migrant and mobile populations (MMPs) and their host communities, in multiple regions in South Central Somalia, Somaliland and Puntland	IOM	5,200,000	5,200,000	4,105,361	79%	1,094,639	0
SOM-16/WS/86404/8502	Improving access to WASH services by promoting equity and equality	WVI	846,900	846,900	780,069	92%	66,831	0
SOM-16/WS/86464/15908	Improve sustained access to safe water, sanitation facilities and Hygiene practices among communities in Raskiamaboni, Odow, Manarani, Burgabo, Kuda, Mudoa, Chovani, Kolbio and Hosingo Badhadhe Districts Southern Somalia.	IRDO	344,250	344,250	0	0%	344,250	0
SOM-16/WS/86642/5660	Enhancing sustainable access to safe water and sanitation facilities and strengthening AWD/Cholera response and flood emergency preparedness for IDPs, returnees, urban and rural poor at high risk for AWD/Cholera in Bay and Middle Shabelle Regions	INTERSOS	647,400	647,400	199,122	31%	448,278	0
SOM-16/WS/86714/14048	Improving access to quality drinking water, sanitation and hygiene practices to 4000 vulnerable HH in Afgooye-Lower and Adale and Aden Yabaal District in Middle Shabelle	SOYDA	451,427	451,427	0	0%	451,427	0
SOM-16/WS/86717/15093	integrated emergency WASH Services for vulnerable IDPs and poor host communities in Banadir, Middle Shabelle and Lower Shabelle regions. □□□□	SCC	572,814	572,814	0	0%	572,814	0
SOM-16/WS/86790/15288	Emergency and sustained water, Sanitation and Hygiene promotion for drought affected populations in Awdal,Salal, Guban and Maroodijex regions of Somaliland	HAVOYOCO	496,100	496,100	0	0%	496,100	0
SOM-16/WS/86793/15892	Access to Safe, Reliable and Sustained sufficient water, sanitation and hygiene promotion to most vulnerable IDPs and rural displaced focusing women, Men, girls and boys how have been affected by El Nino flooding in Mudug & Nugal Regions Puntland State Somalia.	RAHMO	193,700	193,700	0	0%	193,700	0
SOM-16/WS/86861/14592	Emergency WASH response to provide safe and sustained access to water, sanitation and improved hygiene for conflict affected 13,500 people in Marka town, Lower Shabelle.	BRDO	322,200	322,200	0	0%	322,200	0
SOM-16/WS/87093/17423	Improved and Sustainable Access to safe water supply, Improved Sanitation and hygiene for vulnerable populations, including IDPs, drought affected persons, acute malnourished children, population at risk of AWD and children attending schools, in Burhakaba district , Bai Regions of Somalia.	BTSC	496,700	496,700	0	0%	496,700	0
SOM-16/WS/87139/15884	Provision of safe water, sanitation facilities and hygiene practice in complementary with nutrition and health program to disaster affected communities, IDPs and returnees in Elbarde, Rabdhure and Belet Weyne Districts of Bakool and Hiran Regions of south central Somalia	HRDO	677,200	677,200	0	0%	677,200	0
SOM-16/WS/87151/15880	Water, Sanitation and Hygiene Promotion Project for 20 villages in Togdheer Region	HEAL	315,036	315,036	0	0%	315,036	0
SOM-16/WS/87183/8887	Improvement of integrated WASH services to conflict/drought displaced persons and vulnerable host communities in South Mudug and Lower Shabelle Regions, Somalia	SDRO	235,200	235,200	0	0%	235,200	0

SOM-16/WS/87186/15101	Provision of temporary and sustainable access to safe water, appropriate sanitation facilities and hygiene services (WASH services) for vulnerable people (IDPs, host communities and returnees) in Banadir, Bay, Bakool, Gedo, Gaalgadud, Hiraaan, Lower Shabelle and Middle Shabelle regions	SYDP	1,575,000	1,575,000	200,210	13%	1,374,790	0
SOM-16/WS/87386/298	Providing Access to Safe Water and Appropriate Sanitation and Hygiene Services to Support Return of Returnees Transiting into Somalia-Kenya and Somalia-Ethiopia Borders	IOM	1,791,180	1,791,180	1,149,740	64%	641,440	0
SOM-16/WS/87426/7037	SOMALIA EMERGENCY RESPONSE PROJECT	CARE Somalia	1,200,000	1,200,000	1,819,986	152%	-619,986	0
SOM-16/WS/87435/15881	Emergency Life Saving and Sustained Long Term Water Supply, Sanitation and Hygiene Promotion Intervention for Conflict- and Disaster-Affected Populations in Daynile, Dharkenley, Kahda districts of Banadir region as well as Afgoye and Wanlawayn districts of Lower Shabelle region - rural and urban.	HINNA	272,870	272,870	0	0%	272,870	0
SOM-16/WS/87495/13148	Improve access to clean and safe water, proper hygiene and sanitation facilities for IDPs, returnees and vulnerable host community in Kismayu district of Lower Juba region.	APD	203,000	203,000	0	0%	203,000	0
SOM-16/WS/87505/5120	Provision of safe sustainable water, appropriate sanitation facilities and hygiene promotion services to displaced populations and vulnerable host communities affected by conflicts and disasters in Lower Juba, Gedo, Bay and Banadir regions of South Somalia	OXFAM GB	2,800,000	2,800,000	0	0%	2,800,000	0
SOM-16/WS/87519/15603	Increasing access to emergency and sustained water, sanitation facilities and hygiene education for IDPs, urban poor, rural settlements and host communities in Sanaag and Lower Juba regions of Somalia	ADESO	1,140,620	1,140,620	0	0%	1,140,620	0
SOM-16/WS/87540/5179	Improving Access to Environmental Health Services in Nugaal, Mudug and Bari regions of Somalia	IRC	709,110	709,110	524,561	74%	184,549	0
SOM-16/WS/87595/5586	Providing Emergency needs to disaster affected men, women, girls and boys and develop gender friendly and sustainable WASH infrastructures and support .	ARC	1,255,110	1,255,110	199,999	16%	1,055,111	0
SOM-16/WS/87652/8383	Improving the quality of life to the drought effected vulnerable communities through increased access to clean and safe water, and improved sanitation and hygiene in Bari and Nugal regions, Puntland.	KAALO Relief	661,480	661,480	245,807	37%	415,673	0
SOM-16/WS/87748/8498	EMERGENCY RESPONSE AND SUSTAINABLE WASH INTERVENTIONS FOR RURAL, URBAN POOR, AND IDP POPULATION IN NEED IN SOUTH CENTRAL ZONES AND SOMALILAND	CW	2,499,580	2,499,580	592,083	24%	1,907,497	0
SOM-16/WS/87783/17520	Sustainable and expanded access to WASH services for vulnerable Riverine Host communities, IDPs and returnees in Balcad District, Middle Shabelle Region-Somalia.	EVSO	244,664	244,664	0	0%	244,664	0
SOM-16/WS/87822/17464	Lifesaving and sustained wash interventions for drought affected IDPs and host communities in Waqooyi Galbeed, soul and sanaag regions in Somaliland.	DPA	448,480	448,480	0	0%	448,480	0
SOM-16/WS/87826/14578	Emergency WASH response to the vulnerable host community and newly internally displaced people in Middle Shabelle Region, Somalia	FF	499,500	499,500	0	0%	499,500	0
SOM-16/WS/87863/8885	Integrated Life saving and Durable Interventions in Water Supply, Sanitation and Hygiene Promotion for Disaster affected Population in Afmadow and Kismayo Districts of Lower Juba in South Somalia	SAF	305,000	305,000	0	0%	305,000	0
SOM-16/WS/87921/14000	WASH Improvement and Resilience building Project for Vulnerable Communities in Garbaharey District	NAPAD	469,340	469,340	0	0%	469,340	0
SOM-16/WS/87926/124	Sustained and expanded access to safe water supply, improved sanitation and hygiene practices for vulnerable women and children in Somalia	UNICEF	12,118,224	12,118,224	4,676,489	39%	7,441,735	0
SOM-16/WS/87993/5271	WASH Emergency Response for population affected by conflict and drought in Bakool, Banadir, Lower Shabelle, Middle Shabelle and Lower Juba regions of Somalia	ACF - France	991,088	991,088	0	0%	991,088	0

SOM-16/WS/88130/8396	Improved access to safe and adequate Drinking Water, Sanitation Facilities and Hygiene Promotion that meet the distinct needs of women, girls, boys and men in emergency affected communities	Mercy-USA for Aid and Development	661,000	661,000	0	0%	661,000	0
SOM-16/WS/88135/5167	Emergency and Sustainable WASH interventions to strengthen Resilience of Rural, Urban Poor and IDP populations in South Central Zones of Somalia	COOPI	1,703,545	1,703,545	0	0%	1,703,545	0
SOM-16/WS/88144/12903	Integrated, Sustainable WASH Interventions and Enhancing Climate Resilience of the vulnerable communities in Lower / Middle Shabelle, Hiiran, Galgaduud and Mudug regions of Somalia	GSA	887,491	887,491	0	0%	887,491	0
SOM-16/WS/88157/5834	Improved access to safe water, appropriate sanitation and hygiene promotion for the displaced population and vulnerable host communities in South and Central Somalia, Somaliland and Puntland	NRC	3,756,419	3,756,419	3,756,419	100%	0	0
SOM-16/WS/88253/123	Groundwater investigations and establishment of a monitoring system for Banadir Region for sustainable water resources development and management.	FAO	600,000	600,000	0	0%	600,000	0
SOM-16/WS/88262/17538	Provision of safe water, hygiene and sanitation intervention to the newly accessed vulnerable population of Bardera district	HARDA	470,700	470,700	0	0%	470,700	0
SOM-16/WS/88275/15086	Emergency lifesaving and sustained water, appropriate sanitation facilities and hygiene promotion intervention for conflict and disaster affected women, men and children in IDP communities in the Banadir Region, Somalia	HIJRA	754,729	754,729	247,856	33%	506,873	0
SOM-16/WS/88284/5128	Providing WASH life-saving humanitarian relief and improved access to water, sanitation and hygiene to communities affected by shocks in Somalia.	CESVI	929,884	929,884	0	0%	929,884	0
SOM-16/WS/88296/17584	Emergency WASH Response to 35000 women, men, girls and boys in lower Gedo and Sakow in Middle Juba regions, Somalia	ALDEF	306,806	306,806	0	0%	306,806	0
SOM-16/WS/88330/14586	WASH Response Project for IDPs and Host Communities in Elwak, Belet Hawa, Dollow and Luuq Districts, Gedo Region, Somalia	DF	720,500	720,500	0	0%	720,500	0
SOM-16/WS/88405/8892	Water Sanitation and Hygiene Promotion Project in Hobyo and Harardhere Districts of Mudug Region of South Central Somalia	TARDO	270,980	270,980	0	0%	270,980	0
SOM-16/WS/88594/7515	Improving access to life saving and sustainable WASH interventions to IDPs, Host communities and populations in High Vulnerabilities in Bardera District in Gedo region and Kismayu in Lower Juba region.	SADO	482,085	482,085	0	0%	482,085	0
SOM-16/WS/90864/6458	Provision of WASH support to the most vulnerable, emergency-affected households in South-Central Somalia	ACTED	985,000	985,000	985,000	100%	0	0
Sub total for Water, Sanitation and Hygiene			64,786,648	64,786,648	24,063,926	37%	40,722,722	0

ALL REFUGEE RESPONSE *

SOM-16/CSS/89568/120	Leadership, Coordination and Partnerships Strengthened Refugee and asylum seekers	UNHCR	361,600	361,600	0	0%	361,600	0
SOM-16/CSS/89570/120	Logistics and Operations Support optimized (Refugees and Asylum Seekers)	UNHCR	1,844,067	1,844,067	0	0%	1,844,067	0
SOM-16/E/89565/120	Basic Needs and Essential Education Services provided to Refugees and Asylum Seekers	UNHCR	1,407,134	1,407,134	0	0%	1,407,134	0
SOM-16/E/90826/120	Education for Refugees (Yemen Situation)	UNHCR	1,024,631	1,024,631	0	0%	1,024,631	0
SOM-16/ER/89569/120	Community Empowerment and Self-reliance improved for Refugees and Asylum Seekers	UNHCR	1,702,936	1,702,936	0	0%	1,702,936	0
SOM-16/ER/90837/120	Self Reliance and Livelihoods (Yemen Situation)	UNHCR	1,000,330	1,000,330	0	0%	1,000,330	0
SOM-16/H/88470/17391	Comprehensive Healthcare for Refugees and Asylum Seekers in Mudug Region, Puntland	GMF	65,000	65,000	0	0%	65,000	0
SOM-16/H/89564/120	Basic Needs and Essential Health Services provided to Refugees and Asylum Seekers	UNHCR	500,000	500,000	0	0%	500,000	0
SOM-16/H/89566/120	Basic Needs and Essential Services provided to people with specific needs (Refugees and Asylum Seekers)	UNHCR	616,046	616,046	0	0%	616,046	0
SOM-16/H/90833/120	Health (Yemen Situation)	UNHCR	1,265,330	1,265,330	0	0%	1,265,330	0
SOM-16/P-HR-RL/89557/120	Favorable Protection Environment improved for Refugees and Asylum Seekers	UNHCR	1,203,056	1,203,056	0	0%	1,203,056	0

SOM-16/P-HR-RL/89558/120	Fair Protection Processes and Documentation improved and maintained for refugees and Asylum seekers	UNHCR	1,670,555	1,670,555	0	0%	1,670,555	0
SOM-16/P-HR-RL/89560/120	Durable Solutions realized for Refugees and Asylum Seekers	UNHCR	10,959,124	10,959,124	789,412	7%	10,169,712	0
SOM-16/P-HR-RL/89561/120	Enhanced security from Violence and Exploitation and strengthened protection of children (Refugees and Asylum seekers)	UNHCR	2,339,402	2,339,402	0	0%	2,339,402	0
SOM-16/P-HR-RL/90783/5181	Enhancing Protection and Durable Solutions for asylum seekers from Yemen	DRC	866,251	866,251	0	0%	866,251	0
SOM-16/P-HR-RL/90806/120	Protection Response (Yemen Situation)	UNHCR	6,055,811	6,055,811	7,652,576	126%	-1,596,765	0
SOM-16/P-HR-RL/91595/298	Yemen Situation: Facilitating safe and dignified return of the most vulnerable stranded Somali nationals in Yemen through air and sea evacuation to Somalia	IOM	3,622,599	3,622,599	2,229,585	62%	1,393,014	0
SOM-16/S-NF/89567/120	Shelter and NFI Services provided to Refugees and Asylum Seekers	UNHCR	438,088	438,088	0	0%	438,088	0
SOM-16/S-NF/90840/120	Provision of Shelter & NFIs (Yemen Situation)	UNHCR	1,261,986	1,261,986	0	0%	1,261,986	0
SOM-16/WS/90850/120	Provision of WASH at reception centre (Yemen Situation)	UNHCR	862,050	862,050	0	0%	862,050	0
SOM-16/WS/91159/5834	Emergency Response to people fleeing the Yemen crises and arriving in Somalia	NRC	341,000	341,000	292,895	86%	48,105	0
Sub total for ALL REFUGEE RESPONSE *			39,406,996	39,406,996	10,964,468	28%	28,442,528	0

GRAND TOTAL: USD	885,189,342	885,189,342	471,350,748	53%	413,838,594	4,036,327
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* This line represents requirements which are a subtotal of all projects identified as being part of refugee response, irrespective of their associated clusters. Therefore, these values are excluded from all cluster requirements.

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.