Humanitarian Response Plan(s): Somalia 2016

Table E: List of appeal projects (grouped by Cluster), with funding status of each
Report as of 11-Jun-2020

http://fts.unocha.org (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Title</th>
<th>Organization</th>
<th>Original requirements USD</th>
<th>Revised requirements USD</th>
<th>Funding USD</th>
<th>% Covered</th>
<th>Unmet requirements USD</th>
<th>Outstanding pledges USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOM-16/SNYS/92052/8/120</td>
<td>to be allocated to specific projects</td>
<td>UNHCR</td>
<td>0</td>
<td>0</td>
<td>75,326,738</td>
<td>0%</td>
<td>-75,326,738</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/SNYS/92119/8/124</td>
<td>to be allocated to specific projects</td>
<td>UNICEF</td>
<td>0</td>
<td>0</td>
<td>9,373,463</td>
<td>0%</td>
<td>-9,373,463</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/SNYS/92120/8/161</td>
<td>to be allocated to specific projects</td>
<td>WFP</td>
<td>0</td>
<td>0</td>
<td>32,754,153</td>
<td>0%</td>
<td>-32,754,153</td>
<td>4,036,327</td>
</tr>
<tr>
<td>SOM-16/SNYS/94128/8/1171</td>
<td>to be allocated to specific projects</td>
<td>UNFPA</td>
<td>0</td>
<td>0</td>
<td>465,403</td>
<td>0%</td>
<td>-465,403</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/SNYS/95954/R/5325</td>
<td>sector not yet specified</td>
<td>NGOs</td>
<td>0</td>
<td>0</td>
<td>8,969,616</td>
<td>0%</td>
<td>-8,969,616</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/SNYS/95956/R/6459</td>
<td>sector not yet specified</td>
<td>UN Agencies</td>
<td>0</td>
<td>0</td>
<td>4,927,905</td>
<td>0%</td>
<td>-4,927,905</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Sub total for Cluster Not Yet Specified</td>
<td></td>
<td>0</td>
<td>0</td>
<td>131,817,278</td>
<td>0%</td>
<td>-131,817,278</td>
<td>4,036,327</td>
</tr>
<tr>
<td>SOM-16/E/84977/8868</td>
<td>Emergency education support project for drought and conflict affected children in Dhusamareb, Adado and Abudwak districts in Gargadud region, south central Somalia.</td>
<td>CPD</td>
<td>327,260</td>
<td>327,260</td>
<td>0</td>
<td>0%</td>
<td>327,260</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/85059/14579</td>
<td>Education Response to emergency affected School Age children (Boys and Girls) in Somalia</td>
<td>FENPS</td>
<td>700,000</td>
<td>700,000</td>
<td>279,999</td>
<td>40%</td>
<td>420,001</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/85107/124</td>
<td>Emergency Education Response</td>
<td>UNICEF</td>
<td>6,006,565</td>
<td>6,006,565</td>
<td>3,220,471</td>
<td>54%</td>
<td>2,786,094</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/85227/8940</td>
<td>Emergency education project for vulnerable boys and girls in Banadir and Middle Shabelle</td>
<td>SRDO</td>
<td>601,000</td>
<td>601,000</td>
<td>0</td>
<td>0%</td>
<td>601,000</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/85288/5299</td>
<td>Supporting emergency education for IDPs and host communities in Gedo region</td>
<td>NCA-partners</td>
<td>431,769</td>
<td>431,769</td>
<td>0</td>
<td>0%</td>
<td>431,769</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/86618/9502</td>
<td>Emergency Basic Education Project Luuq and Wajid</td>
<td>AV</td>
<td>349,302</td>
<td>349,302</td>
<td>0</td>
<td>0%</td>
<td>349,302</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/86551/5816</td>
<td>Increasing Access to Quality Formal Education for Boys, Girls and Marginalized Youth in IDP Communities and Host Communities Affected by Emergencies in Galgadud and Hiran</td>
<td>CISP</td>
<td>481,579</td>
<td>481,579</td>
<td>0</td>
<td>0%</td>
<td>481,579</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/86666/15884</td>
<td>Education in Emergency Response in Banadir and Hiran Regions South Central.</td>
<td>IRDO</td>
<td>468,446</td>
<td>468,446</td>
<td>0</td>
<td>0%</td>
<td>468,446</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/86978/5789</td>
<td>To ensure IDP children, girls and boys, benefit from safe primary education in emergencies inside IDP camps in Banadir, Algooye Corridor</td>
<td>ACT/Diakonie Emergency Aid</td>
<td>372,000</td>
<td>372,000</td>
<td>0</td>
<td>0%</td>
<td>372,000</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/87007/15093</td>
<td>Supportive Emergency Education Program (SEEPI) for 120 men, 45 women, 2,700 vulnerable boys and 1,890 vulnerable girls in the IDPs and urban informal communities in Banadir, Middle Shabelle and Lower Shabelle regions.</td>
<td>SCIC</td>
<td>554,406</td>
<td>554,406</td>
<td>0</td>
<td>0%</td>
<td>554,406</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/87299/15232</td>
<td>Increase Access to Basic Education in emergency and crisis affected areas for the vulnerable children and IDPs in Merka, Goryosoy and Kortumwary districts, Lower Shabelle region</td>
<td>AVULIR</td>
<td>427,406</td>
<td>427,406</td>
<td>0</td>
<td>0%</td>
<td>427,406</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/87454/6579</td>
<td>Increased Access to Quality Education Services for Vulnerable IDPs and Host Communities in Kismayu District, Lower Juba Region</td>
<td>ADWA</td>
<td>520,555</td>
<td>520,555</td>
<td>300,000</td>
<td>58%</td>
<td>220,555</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/E/87656/17471</td>
<td>Improving access to life-saving and sustaining education for vulnerable school-aged children (boys and girls) in Balad and Algooye Districts.</td>
<td>AV</td>
<td>508,855</td>
<td>508,855</td>
<td>0</td>
<td>0%</td>
<td>508,855</td>
<td>0</td>
</tr>
</tbody>
</table>
Food Security

SOM-16/A/87784/15806
Access to quality Education in Baidoa, Gadu region Somalia.
NIDDA
389,930
389,930
0
0%
389,930
0

SOM-16/E/87859/5660
Education in Emergency services for crisis affected IDP/Returne and vulnerable HC children in the rural areas of Badbo and Warshah district.
INTERSOS
451,987
451,987
293,317
66%
158,670
0

SOM-16/E/87978/14000
Education Support to Conflict and Drought affected marginalized minority communities of Dollo, Belet Hawa and Kismayu District of Jubaland State.
NAPAD
726,060
726,060
0
0%
726,060
0

SOM-16/E/88121/5834
Support to Education in Emergencies for Children and Youth affected by Emergencies and Crisis in Puntland and South Central Somalia.
NRC
6,549,344
5,643,344
514,980
8%
6,026,450
0

SOM-16/E/88172/6079
Support to improved access to and quality of equitable and inclusive basic education for 7200 (50% girls) internally displaced and returnee children in Bessassaa, Garowe and Beletwayn Towns through creating safe and protective learning environment.
SC
1,050,000
1,050,000
649,168
62%
400,832
0

SOM-16/E/88428/14603
Sustainable access to primary and secondary education to IDP and vulnerable host community in PUNTLAND.
GTZ
565,124
565,124
0
0%
565,124
0

Sub total for Education
21,475,844
21,475,844
5,203,443
20%
16,272,391
0

Enabling Programmes

SOM-16/CSS/85289/122
Support to the Food Security and Nutrition Analysis Unit (FISNA).
FAO
7,401,428
7,401,428
4,665,212
63%
2,736,214
0

SOM-16/CSS/86678/122
Supporting flood risk management along the Juba and Shabelle rivers through the use of FAO flood risk and early warning information.
FAO
550,000
550,000
500,000
100%
500,000
0

SOM-16/CSS/88148/8658
Information Management Support to OCHA and clusters through provision of multi-sectoral assessments for IDPs and rapid assessments for sudden-onset shocks.
ACTED
250,000
250,000
0
0%
250,000
0

SOM-16/CSS/88556/110
Enhanced Partnership and Capacity building for partners.
UNHCR
4,251,200
4,251,200
0
0%
4,251,200
0

SOM-16/CSS/89736/115
Strengthening Humanitarian Coordination and Advocacy in Somalia.
OCHA
10,611,521
10,611,521
7,023,663
66%
3,587,859
0

SOM-16/CSS/89772/8531
Radio Ergo Somali humanitarian Information service.
AMS
1,158,971
1,158,971
0
0%
1,158,971
0

SOM-16/CSS/90368/7037
Somalia NGO Consortium.
CARE Somalia
641,489
641,489
0
0%
641,489
0

SOM-16/N/89966/5139
Providing Emergency Medical Response Teams and Mass Casualty Incident Response.
OSS
2,500,000
2,500,000
0
0%
2,500,000
0

SOM-16/S/89960/5139
Field Security Coordination Officers for South Central and Armored Vehicles for humanitarian work.
UNOSS
1,200,000
1,200,000
250,000
21%
950,000
0

SOM-16/S/89974/5139
Enhancement of UNOSS Security in Mogadishu and South Central for Humanitarians.
UNOSS
2,400,000
2,400,000
0
0%
2,400,000
0

SOM-16/S/90354/15573
Enabling humanitarian workers' safety and security.
UNO
1,891,700
1,891,700
1,265,195
67%
626,505
0

SOM-16/SNYS/91018/7722
Common Humanitarian Fund.
CHF
0
0
3,847,958
0%
3,847,958
0

Sub total for Enabling Programmes
32,806,344
32,806,344
17,064,034
54%
15,252,310
0

Food Security

SOM-16/A/84942/5110
Puntland and Lower Juba Emergency Animal Health Support.
OFSF (Somaliland)
958,222
958,222
588,380
59%
369,842
0

SOM-16/A/86501/15092
PROVISION OF FISHING INPUTS FOR YOUTHS AND MEN AND TRAINING OF MEN AND WOMEN ON FISH PRODUCTION AND MAINTENANCE OF FISHING GEARS IN THE COASTAL REGIONS OF MUDUG IN SOMALIA.
SAFUK-International
352,409
352,409
0
0%
352,409
0

SOM-16/A/86701/14592
Integrated livelihoods support to most vulnerable conflict affected 2850 farming and fishing households in Marka district Lower Shabelle.
BROD
500,000
500,000
0
0%
500,000
0

SOM-16/A/86746/14852
Provision of essential livelihood support and resilience building for Vulnerable pastoral and agro pastoral households in emergency, crisis and stress phase in Kismayo district of Lower Juba region, Somalia.
HOD
500,000
500,000
0
0%
500,000
0

SOM-16/A/86775/17412
Food Security support for destitute communities in Middle and Lower Shabelle.
NFOf
499,900
499,900
0
0%
499,900
0

SOM-16/A/87833/123
Building Household and Community Resilience and Response Capacity.
FAO
111,805,000
111,805,000
15,981,708
14%
95,823,292
0
Access to live-saving for population in emergency and crises of the most vulnerable households in Lower Shabelle and middle Shabelle regions, and build their resilience to withstand future shocks.

Support to enhance Somali returnees’ livelihoods

Improving Food Security and Resilience of Agricultural and Agro-Pastoralists Communities Through Sustainable Livelihood Interventions in Salka and Marka Districts of lower shabelle Region of South Central Somalia.

Improving access to food and other life saving intervention during emergencies for the vulnerable Women, girls, boys and men in Somaliiland, Puntland and South Central Somalia.

Improving food access for IDPs and host community in lower juba region

Livelihood support for emergency

Livelihoods and Food Security and Livelihood Support for Provision of food security and livelihoods Address food insecurity and providing assistance and resilience building for the most vulnerable communities in crisis and emergency affected populations in Lower Shabelle, Galgaduud and South Mudug regions-South Central Somalia.

Improving access to food and other life saving for IDPs and vulnerable host community in lower juba region

Livelihood Interventions in Sablale and Communitities Through Sustainable Agricultural and Agro-Pastoralists livelihoods

Access to food for IDPs and vulnerable

Support to enhance Somali returnee’s

Improved access to livelihood and food work (employment opportunity creation ) in Doobley Lower Juba and communities through food voucher, cash support to IDPs and vulnerable host community in south central Somalia

Support to vulnerable women, men, girls and boys in Lower Juba and Hiraan Regions in South Central Somalia.

Provision of food security and livelihoods support to vulnerable women, men, girls and boys in Lower Juba and Hiraan Regions in South Central Somalia.

Support to vulnerable women, men, girls and boys in Lower Juba and Hiraan Regions in South Central Somalia.

Emergency and Livelihoods recovery project for vulnerable Pastoral, Agro-pastoral and Fishing communities in Lower Juba Region, Somalia.

Livelihood and resilience building food security assistance for vulnerable IDP populations and host communities in South Central Somalia

Access to food for IDPs and vulnerable host community in south central Somalia

Livelihoods and Food Security and Livelihood Support for

Livelihoods and Resilience of Rural and Urban Communities in Puntland, Somalia, (SPRPUC)

Improving access to food and other life saving intervention during emergencies for the vulnerable Women, girls, boys and men in Somaliiland, Puntland and South Central Somalia.

Food Security

Emergency and Livelihoods recovery project for vulnerable Pastoral, Agro-pastoral and Fishing communities in Lower Juba Region, Somalia.

Enhancing Reintegration of the Refugees Returnees, IDPs and Host community in Kismayo through Cash for Work (employment opportunity creation )

Livelihood support for emergency assistance and resilience building for the most vulnerable communities in crisis and emergency in Hiran, Lower Shabelle, Middle Shabelle, Banadir and Galgaduud

Address food insecurity and providing seasonal food and livelihood support to enhance building resilience Bay and Bakool Regions in South Somalia

Provision of Life-saving food assistance and sustainable livelihoods support to disaster affected vulnerable people in populations in Bay, Bakool, Galgaduud, Hiran, Lower Shabelle and Middle Shabelle.

Emergency livelihood support for 1200 riverine households in Bula and Sakkow Districts through Community Cash for work

Emergency assistance to drought affected communities in Sanaag Region

Improved livelihoods for Vulnerable small holder farmers, pastoralists and agro- pastoralists In Somalia.
Returnee Reintegration Support Project (RRSP)

CARE Somalia

1,258,889

0

0%
**Health**

**SOM-16/ER/88204/15841**
Strengthen resilience of the displaced and the most vulnerable communities in Haga, Bana and Amisano Districts, Middle and Lower Juba regions, Somalia to cope with shocks through life-saving, life-sustaining and restoration of livelihood and rehabilitation of basic infrastructure

| ETD | 499,300 | 499,300 | 0 | 0% | 499,300 | 0 |

**SOM-16/ER/88329/6971**
Agriculture and Livelihood Initiative in Vulnerable Environment (ALIVE) of Yeero, Middle Shabelle and Mudug Regions

| REI | 2,411,780 | 2,411,780 | 0 | 0% | 2,411,780 | 0 |

**SOM-16/ER/88373/15086**
Improvised Access to Food for Extreme Vulnerable IDPs and Increased Household Production for Riverside and AGRO-Pastoralist Households through Provision of Unconditional Cash Transfers, Conditional, Livestock and Agriculture Support.

| NAFA | 550,000 | 550,000 | 0 | 0% | 550,000 | 0 |

**SOM-16/ER/88422/5128**
Increase access to food and boost productive livelihoods capacities of vulnerable households in South Central Somalia

| CESVI | 998,775 | 998,775 | 0 | 0% | 998,775 | 0 |

**SOM-16/ER/88485/1864**
Resilience Building and Emergency Assistance in Gedo

| ASEF | 499,980 | 499,980 | 0 | 0% | 499,980 | 0 |

**SOM-16/ER/88515/15084**
Life-saving scheme for 2500 households of IDPs households in emergency in IDPs camps in Banadir and livelihoods support provided to 5280 households in crises of rivers in coconuts belt, coastal in Hobyo, Karanbeere, Bakaale district and same IDPs households in Banadir region.

| NAFA | 499,000 | 499,000 | 0 | 0% | 499,000 | 0 |

**SOM-16/ER/88625/7515**
Community Empowerment and Self-reliance Improved for Somali Returnees

| SAAD | 499,877 | 499,877 | 0 | 0% | 499,877 | 0 |

**SOM-16/ER/89260/15098**
Providing Access to food and rebuilding of livelihood assets for drought & Conflict affected Communities in Awd and Sanaag Regions

| SOMITFAG | 480,850 | 480,850 | 0 | 0% | 480,850 | 0 |

**SOM-16/ER/89562/1209**
Community Empowerment and Self-reliance Improved for Somali Returnees

| UNHCR | 7,103,253 | 7,103,253 | 0 | 0% | 7,103,253 | 0 |

**SOM-16/ER/91153/5834**
Emergency Support to Somali Returnees Fleeing the Yemen Crisis and arriving in Somalia. (Somali situation)

| NRC | 1,919,000 | 1,919,000 | 0 | 0% | 1,919,000 | 0 |

**SOM-16/F/86246/561**
Reducing Malnutrition and Strengthening Resilience to Shocks for a food secure Somalia

| WFP | 198,956,194 | 198,956,194 | 144,172,248 | 72% | 54,783,946 | 0 |

**SOM-16/F/87380/124**
Providing life-sustaining support and increasing resilience to shocks through regular, predictable social safety nets

| UNICEF | 12,487,068 | 12,487,068 | 0 | 0% | 12,487,068 | 0 |

**SOM-16/F/88309/8384**
Improving livelihoods through unconditional cash, cash transfer and food distribution among 15,300 inhabitants of Elnoak, Luq and Bourhakaba districts in Gedo and Bay regions, Southern Somalia

| PASOS | 484,603 | 484,603 | 0 | 0% | 484,603 | 0 |

**SOM-16/F/88340/2461**
Food Assistance Distribution to Vulnerable People in kutumwary, qoryoley and wanaareen of lower shabelle region.

| NFTRO | 413,670 | 413,670 | 0 | 0% | 413,670 | 0 |

**SOM-16/F/88432/8938**
Life-saving intervention for female-headed households in humanitarian emergency in Lower Juba and Bari regions

| KISIMA | 459,456 | 459,456 | 0 | 0% | 459,456 | 0 |

**SOM-16/F/90081/561**
Reducing Malnutrition and Strengthening Resilience to Shocks for a food secure Somalia

| WFP | 4,286,886 | 4,286,886 | 0 | 0% | 4,286,886 | 0 |

**Sub total for Food Security**

| 444,301,930 | 444,301,930 | 183,370,022 | 43% | 254,931,308 | 0 |

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**Health**

**SOM-16/HR/85026/122**
Protection of a multidisciplinary team for the delivery of essential health services to the most vulnerable population in order to reduce morbidity and mortality in Somalia

| MOH | 1,414,400 | 1,414,400 | 373,687 | 26% | 1,040,713 | 0 |

**SOM-16/HR/85123/15102**
Protection of high quality primary and secondary health care services for the vulnerable population in underserved areas in Kismayu and Beletena district, Lower Juba Somalia

| SimarAd | 305,350 | 305,350 | 0 | 0% | 305,350 | 0 |

**SOM-16/HR/85162/8896**
Provision of life-saving healthcare services in Lower Shabelle and Hiraan Regions

| NARAD | 495,000 | 495,000 | 0 | 0% | 495,000 | 0 |

**SOM-16/HR/85612/15884**
Emergency life-saving healthcare services to the most vulnerable men, women, boys and girls population in Cabdulle District Baidoa Region South Central Somalia

| HOD | 204,200 | 204,200 | 204,200 | 98% | 4,200 | 0 |
| SOM-16/H/85813/122 | Provision of life saving child health services to vulnerable population, through integrated measles campaigns. | WHO | 3,092,120 | 3,092,120 | 0 | 0% | 3,092,120 | 0 |
| SOM-16/H/85835/122 | Disease surveillance/Early Warning and Outbreak Response including first responder kits and public health events of international concern | WHO | 1,840,200 | 1,840,200 | 588,000 | 32% | 1,204,000 | 0 |
| SOM-16/H/86098/15104 | Strengthening Integrated Primary and Secondary Health Care Services and Community Resilience in Bay and Lower Shabelle regions. | SWISSCO - Kaimo | 672,393 | 672,393 | 197,342 | 29% | 475,051 | 0 |
| SOM-16/H/86133/15897 | Establishment of Reproductive Health Care and Maternal Child Health Care in Odiaska (63) sixty Three IDPs Camps Returns and Host Community of Kismayo- of Lower Juba Region of Jubaland state for Somalia | SHU | 235,000 | 235,000 | 0 | 0% | 235,000 | 0 |
| SOM-16/H/86152/8940 | Shardo - Emergency and Life saving Health Project Proposal for Middle Shabelle | SROO | 380,000 | 380,000 | 0 | 0% | 380,000 | 0 |
| SOM-16/H/86411/14048 | Provision of Basic and Life Saving Primary Health Care service for conflict affected Vulnerable populations/IDPs in Banadir and Lower Shabelle Region | SOYDA | 553,485 | 553,485 | 0 | 0% | 553,485 | 0 |
| SOM-16/H/86454/15866 | Emergency and Life-saving Health Care in Bardera, Bilel, Hawa and Garburaheny Districts | SRIDA | 474,715 | 474,715 | 0 | 0% | 474,715 | 0 |
| SOM-16/H/86510/13148 | Provision and Support for Primary Health Care for IDPs, returnees refugees and vulnerable host community Populations in Kismayo and Dhotey in Lower Juba region. | APG | 473,638 | 473,638 | 0 | 0% | 473,638 | 0 |
| SOM-16/H/86588/5816 | Strengthening Primary and Secondary Health Care Services in rural and IDPs areas for IDPs in IDP camps and out of camps, Host communities, returnees and newly population of Banadir, Lower Shabelle,Galgudush and South Mokug Regions, in line with EPHIS | CISP | 804,111 | 804,111 | 0 | 0% | 804,111 | 0 |
| SOM-16/H/86606/14035 | Improve access to essential life saving primary and secondary health care services for the crisis affected male and female vulnerable populations in newly accessible areas and undererved locations of high priority in Bay and Bakool region | SAMA | 682,800 | 682,800 | 0 | 0% | 682,800 | 0 |
| SOM-16/H/86644/8874 | Provision of emergency (leaving integrated primary and secondary health care services in the Gedo region somalia | HOC | 268,600 | 268,600 | 0 | 0% | 268,600 | 0 |
| SOM-16/H/86723/122 | Establishing and strengthening functioning health facilities for primary and essential health services post-disasters including referral mechanisms | WHO | 2,010,250 | 2,010,250 | 0 | 0% | 2,010,250 | 0 |
| SOM-16/H/86763/122 | Saving lives in Somalia through Integrated Management of Emergency Surgery and Comprehensive Emergency Obstetric Care (CEmONC) | WHO | 2,830,500 | 2,830,500 | 0 | 0% | 2,830,500 | 0 |
| SOM-16/H/86863/5460 | Provision of equitable, integrated, and sustainable primary and secondary emergency health services enhanced by strong referral OPHR mechanisms in Middle Shabelle and Bay regions | INTERSOS | 1,056,357 | 1,056,357 | 0 | 0% | 1,056,357 | 0 |
| SOM-16/H/86911/124 | Provision of essential maternal, newborn and child health services including preparedness and response for acute watery diarrhea (AWD)/cholera outbreaks and emergency response in Somalia | UNICEF | 12,087,407 | 12,087,407 | 3,946,878 | 32% | 8,140,529 | 0 |
| SOM-16/H/86920/124 | Accelerated Maternal and Neonatal Tetanus (MNT) and other vaccine preventable disease (VPC) elimination in accessible districts of South Central Somalia | UNICEF | 12,694,661 | 12,694,661 | 2,161,241 | 17% | 10,533,420 | 0 |
| SOM-16/H/86930/15006 | Provision of primary and basic secondary health services with a focus on maternal, newborn and child health care for vulnerable populations in Waranaw and Aliqwe districts in Lower Shabelle and Dherkanley, Deyrile(ndure) and Hoban districts in Banadir regions of south central Somalia. | SURA | 419,000 | 419,000 | 0 | 0% | 419,000 | 0 |
| SOM-16/H/86962/15637 | Building Resilience By improving The Health Of The Population In Kismayo Area Of Lower Juba Region Through The Establishment And Support Of A Community-Based Primary Health Care Project. | JF | 365,000 | 365,000 | 0 | 0% | 365,000 | 0 |
| SOM-16/H/87049/122 | Strengthening Routine EPI services in 37 priority districts of Somalia | WHO | 1,038,507 | 1,038,507 | 0 | 0% | 1,038,507 | 0 |
SOM-16/H/87056/15338
Provision of primary and basic secondary health services with a focus on maternal, newborn and child health care for vulnerable populations in Soke Dhttp://www.somalilandhealthcare.com District in middle Juba Region of south Somalia.
SIDO 309,850 309,850 0 0% 309,850 0

SOM-16/H/87074/14581
Provision of basic and life saving primary health care services to internally displaced persons, returnees and host communities in the district of Darerley, Balad and Barawe
SQRADO 213,220 213,220 0 0% 213,220 0

SOM-16/H/87096/14755
Provision of life-saving emergency Primary Health Care (PHC) services to IDPs, returnees, refugees and host communities in Director and Almadow town and the surrounding villages in Bay and Lower Juba Region
AWRS 436,050 436,050 180,000 41% 256,050 0

SOM-16/H/87111/5586
Increasing Access to Basic, Emergency, and Life-Saving Maternal, Neonatal, and Child Health Care Services in South Central Somalia
AIC 392,839 392,839 169,917 43% 222,922 0

SOM-16/H/87150/15084
Provision of life-saving basic health care services to the most vulnerable returnees, IDPs and their affected host communities in Hiraan region Somalia.
HACOESA 170,304 170,304 0 0% 170,304 0

SOM-16/H/87167/8502
Improved access to essential Primary Health care services to IDPs in Baroda and marginalized communities in Lusio districts
KVI 642,913 642,913 1,016,083 159% -374,170 0

SOM-16/H/87179/8383
Provision of integrated basic health care services in Nugal Region.
RAXAL Relief 203,400 203,400 249,077 122% -45,677 0

SOM-16/H/87208/298
Yemen Situation: Supporting Safe and Dignified Return of Somali Returnees from Yemen through Life Saving Healthcare at Arrival Locations in Mogadishu, Bosaso and Berbera.
OM 170,589 170,589 183,688 106% -13,099 0

SOM-16/H/87209/298
Emergency life saving health care for crisis affected populations including internally displaced persons (IDPs), migrants, returnees, and affected host communities in Somaliland, Puntland and South Central regions
OM 5,525,000 5,525,000 3,887,575 70% 1,637,425 0

SOM-16/H/87216/5095
Essential health services of improved quality for IDP and host populations in Banadir, Lower and Middle Shabelle and Lower Juba, through primary health care services in health facilities and in the community
MEDAIR 1,002,500 1,002,500 0 0% 1,002,500 0

SOM-16/H/87256/8398
Provision of Life-saving Maternal, Neonatal and Child Health Services for Vulnerable and Conflict Affected Populations
Mercy USA for Aid and Development 144,563 144,563 0 0% 144,563 0

SOM-16/H/87285/1171
Emergency Reproductive health services in high priority regions in Somalia
UNFPA 5,846,829 5,846,829 374,856 6% 5,471,969 0

SOM-Mc/87518/8679
BilMoos, CelMoos & In-patient services
SC 458,000 458,000 0 0% 458,000 0

SOM-16/H/87526/5179
Provision of comprehensive and integrated Life-saving and Life-sustaining health services to EIP and host community populations in Galkayo So District, Mudug Region, Somalia
IRC 1,013,643 1,013,643 1,190,124 117% -170,481 0

SOM-16/H/87535/15231
Primary health care and service in Merka and Goytekey districts in Lower Shabelle region
AYUUB 166,000 166,000 0 0% 166,000 0

SOM-16/H/87560/5079
Saving lives of IDPs in Mogadishu and Baroda
SC 1,229,113 1,229,113 1,477,105 120% -247,992 0

SOM-16/H/87692/8058
Integrated Emergency Response to Communities Affected By Drought & Conflict in Banadir Region of South Central Somalia
PW 208,000 208,000 0 0% 208,000 0

SOM-16/H/87842/17423
Emergency Health life saving Response to returnees, IDPs and Vulnerable Communities in Ummahabka District
BTSC 390,390 390,390 0 0% 390,390 0

SOM-16/H/88126/5492
Provision of Integrated Health care services for internally displaced
Tricare 974,431 974,431 767,883 79% 206,548 0

SOM-16/H/88295/122
Vector borne diseases control among IDPs/Refugees, vulnerable communities affected by conflict and disasters
WHO 1,824,850 1,824,850 0 0% 1,824,850 0

SOM-16/H/88343/8498
Improved access to essential and quality primary health care for crisis-affected populations in Banadir and Lower Shabelle
CW 355,903 355,903 0 0% 355,903 0

SOM-16/H/88367/17471
PROVISION OF ESSENTIAL HEALTH CARE SERVICES IN ADEN YABAL DISTRICT OF MIDDLE SHABELLE REGION, CSZ, SOMALIA
AV 327,171 327,171 0 0% 327,171 0

PROVISION OF ESSENTIAL HEALTH CARE SERVICES IN ADEN YABAL DISTRICT OF MIDDLE SHABELLE REGION, CSZ, SOMALIA.

REGION, CSZ, SOMALIA.

DISTRICT OF MIDDLE SHABELLE

Shabelle populations in Banadir and Lower primary health care for crisis-affected communities in Burhakaba District returnees, IDPs, and Vulnerable Communities Affected By Drought & Conflict in Banadir Region of South-Central Somalia

South District, Mudug Region, Somalia

Central Somalia

Central Somalia

IDPs/Refugees, vulnerable communities affected by conflict and disasters in high priority regions in Somalia

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

IDPs and their affected host communities in Lower Juba, through primary health care services in high priority regions in Somalia

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

IDPs and their affected host communities in Hiraan region Somalia.

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

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MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.

MARGINALIZED COMMUNITIES IN LUUQ DISTRICTS IN HIRAAH REGION SOMALIA.
<table>
<thead>
<tr>
<th>SOM-16/H/88386/6972</th>
<th>Provision of Emergency Maternal and Neonatal Healthcare Services for Health Facilities and Outreach Clinics in Hiran and Middle Shabelle</th>
<th>N/R</th>
<th>958,197</th>
<th>958,197</th>
<th>0</th>
<th>0%</th>
<th>958,197</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOM-16/H/88390/5128</td>
<td>Provision of essential health assistance in rural areas of Hiran, Mudug and in IDP settlements in Banadir and Lower Shabelle</td>
<td>CESVI</td>
<td>1,165,024</td>
<td>1,165,024</td>
<td>1,288,491</td>
<td>110%</td>
<td>-121,467</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/H/88416/5273</td>
<td>Emergency lifesaving health interventions for conflict and drought affected communities in Banadir, Bakool, Lower Shabelle and Nugal regions</td>
<td>ACF - France</td>
<td>422,400</td>
<td>422,400</td>
<td>0</td>
<td>0%</td>
<td>422,400</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Sustainable access and provision of Health assistance to IDPs and vulnerable hosting communities in PUNTLAND</td>
<td>GT</td>
<td>414,913</td>
<td>414,913</td>
<td>0</td>
<td>0%</td>
<td>414,913</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Provision of essential health assistance in rural areas of Hiraan, Mudug and in IDP settlements in Banadir and Lower Shabelle.</td>
<td>CESVI</td>
<td>1,165,024</td>
<td>1,165,024</td>
<td>1,288,491</td>
<td>110%</td>
<td>-121,467</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/H/88441/14603</td>
<td>Mitigating excess morbidity, mortality, and disability in South-Central Somalia through provision of integrated, life-saving primary and secondary healthcare services in Middle Shabelle, southern Mudug, and Hiran regions</td>
<td>IMC</td>
<td>1,359,997</td>
<td>1,359,997</td>
<td>1,585,504</td>
<td>117%</td>
<td>-225,507</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/H/88447/17391</td>
<td>IDP Comprehensive Healthcare Response including CEHCC Project Galkayo, Mudug Region, Puntland</td>
<td>GMF</td>
<td>126,883</td>
<td>126,883</td>
<td>0</td>
<td>0%</td>
<td>126,883</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/H/91146/298</td>
<td>IDP Comprehensive Healthcare Response including CEmOC Project Galkayo, Mudug Region, Puntland</td>
<td>GMF</td>
<td>126,883</td>
<td>126,883</td>
<td>0</td>
<td>0%</td>
<td>126,883</td>
<td>0</td>
</tr>
</tbody>
</table>

Sub total for Health: 71,180,218

### Logistics

<table>
<thead>
<tr>
<th>SOM-16/CSS/90774/561</th>
<th>Provision of Humanitarian Air Services in Somalia</th>
<th>WFP</th>
<th>12,000,000</th>
<th>12,000,000</th>
<th>4,288,953</th>
<th>36%</th>
<th>7,711,047</th>
<th>0</th>
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</thead>
<tbody>
<tr>
<td>SOM-16/CSS/90827/561</td>
<td>Logistics support to partners responding to crisis affected populations through common logistics service support, coordination and information management.</td>
<td>WFP</td>
<td>2,600,000</td>
<td>2,600,000</td>
<td>379,028</td>
<td>15%</td>
<td>2,220,972</td>
<td>0</td>
</tr>
</tbody>
</table>

Sub total for Logistics: 14,600,000

### Nutrition

<table>
<thead>
<tr>
<th>SOM-16/H/85065/14834</th>
<th>Emergency Nutrition Support Program In Rutacure And Mahaa District Of Hiran Region Southern Somalia</th>
<th>WFP</th>
<th>265,000</th>
<th>265,000</th>
<th>0</th>
<th>0%</th>
<th>265,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOM-16/H/85114/15685</td>
<td>Treatment of Acute Malnutrition for children (Boys and girls) under 5 years and PLW as well as provision of access to basic nutrition services including IYCF and NHHP services in Daynile district, Banadir region.</td>
<td>PAC</td>
<td>362,847</td>
<td>362,847</td>
<td>0</td>
<td>0%</td>
<td>362,847</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/H/85350/15102</td>
<td>Improve and maintain the nutrition status of children U 5 and PLW through integrated curative and preventive food based intervention and basic nutrition services such IYCF and micronutrient supplementation, and deworming in Kismayo and Badhahde district.</td>
<td>SomaliAid</td>
<td>362,180</td>
<td>362,180</td>
<td>0</td>
<td>0%</td>
<td>362,180</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/H/85377/15078</td>
<td>Integrated management of acute malnutrition among boys and girls under five and Pregnant and Lactating women (PLW) in Ceelbuur District Galgaduud Region and Horadheere District in Mudug Region.</td>
<td>DEH</td>
<td>253,000</td>
<td>253,000</td>
<td>0</td>
<td>0%</td>
<td>253,000</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/H/85422/14755</td>
<td>Integrated management of acute malnutrition among children U5 months (Boys and girls) and pregnant and lactating women incorporating both prevention and treatment components in Kismayo region, Lower Juba, of south central Somalia.</td>
<td>WRRS</td>
<td>454,250</td>
<td>454,250</td>
<td>0</td>
<td>0%</td>
<td>454,250</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/H/85668/14049</td>
<td>Prevention and Treatment of Acute SAM and Moderate Malnourished Children Under five year old boys and girls, pregnant and lactating women (PLW), elderly through life saving and resilience to appropriate Nutrition services in Ehaw and Barere Gedo region in south Central Somalia.</td>
<td>HARD</td>
<td>271,960</td>
<td>271,960</td>
<td>0</td>
<td>0%</td>
<td>271,960</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/H/85679/17451</td>
<td>Integrated management of acute malnutrition for under 5 boys, girls and pregnant and lactating mothers in Dhusamareeb District, Galgaduud region</td>
<td>OODS</td>
<td>223,377</td>
<td>223,377</td>
<td>0</td>
<td>0%</td>
<td>223,377</td>
<td>0</td>
</tr>
</tbody>
</table>

Sub total for Nutrition: 3,183,071

### Sub total for Health: 71,180,218

### Sub total for Logistics: 14,600,000

### Sub total for Nutrition: 3,183,071

Total: 9,932,019
Scaling up infant and young child feeding services in the district of Bhekenley, Shangeri, Wadley, Daryale and Waaber to improve child survival.

**Integrated Nutrition Program aimed at reducing sickness and Mortality related to malnutrition through Facility and strong community based approach in Kismayo of Lower Juba, Bariare of Lower Shaibele and Hobyo in Mudug region in south Central Somalia. population**

DATUK International

574,289

137,095

24%

437,194

0

**Provision of Integrated Acute Malnutrition Treatment among Children less than 5 years and Pregnant lactating mothers Intervention in Luuj District, Gedi Region**

BRDA

285,135

285,135

0

0

285,135

0

**Provision of Integrated Management of Acute Malnutrition among vulnerable IDPs and Host Communities of Under Five Children, Pregnant and Lactating Women in Algeeye Corridor, Lower Shaibele Region**

SOYDA

552,230

552,230

0

0

552,230

0

**Treatment and prevention of acute malnutrition among children under 5 and PLW in Bun, Ngul, Haraa, Say, Besadri, Lower Shaibele and Lower Juba regions of Somalia**

SC

4,070,889

4,070,889

1,146,463

28%

2,922,208

0

**Integrated management of Acute malnutrition and building community resilience for children under five, pregnant and lactating women in Balehaas District Gasi Region Somalia**

SAFA

367,000

367,000

0

0

367,000

0

**Prevention and Treatment of Moderate Acute Malnutrition in Kismayo through Community-based Therapeutic Care**

Neklo Foundation

250,000

250,000

0

0

250,000

0

**Emergency nutrition project in Badehde district**

WASDA

351,200

351,200

0

0

351,200

0

**Nutrition Support for malnourished children, Pregnant and Lactating Women in Jamame District, Lower Juba**

JP

249,460

249,460

0

0

249,460

0

**Improve and maintain optimum child and maternal nutrition status for children under 5 and pregnant and lactating women across Somalia**

UNICEF

13,158,390

13,158,390

6,992,575

52%

6,256,415

0

**Nutrition Support for Children and Pregnant and Lactating Mothers through a quality Integrated Basic Nutrition Services Package (IBNSP)**

Mercy USA for Aid and Development

442,851

442,851

0

0

442,851

0

**Provision of basic nutrition services including IYCF, as well as treatment of Acute Malnutrition for children (Boys and girls) under 5 years and Pregnant and lactating women in Belethawa District Bari region.**

SWSDD-Kismay

492,400

492,400

0

0

492,400

0

**Emergency Nutritional support for the Acutely malnourished**

CARE Somalia

187,500

187,500

215,665

115%

38,165

0

**Contributing To The Overall Improvement Of The Nutrition Situation In Somalia Through Research, Capacity Development Project Design And Management And Nutrition Information Systems In Middle And Lower Juba Regio, Gedi, Mogadishu And Puntland Regions Of Somalia**

Sage

631,405

631,405

0

0

631,405

0

**To reduce morbidity and mortality related to malnutrition among children under 5 years and Improve nutrition care for pregnant and lactating women in Jowhar and Warchal districts**

INTERSOS

447,250

447,250

0

0

447,250

0

**Reduce morbidity and mortality malnutrition rate among children under five and PLW in Hiraan, Shaibele and Badanir regions**

WARDI

490,000

490,000

0

0

490,000

0

**Emergency Nutrition Support and treatment of acute malnutrition among children under Sandi pregnant lactating mothers to the Conflict area In Merha,Kurtumarey,Qoryoley And Aweedha District Of Lower Shaibele Region,Somalia.**

Ayuub

218,300

218,300

0

0

218,300

0

**Treatment of severely acute and moderate malnourished children aged 6-59 months and PLWs in South Galley, Mudug Region Somalia**

SDRO

140,500

140,500

0

0

140,500

0

**Scaling up infant and young child feeding services in the district of Dhekerley, Shangeri, Wadley, Daryale and Waaber to improve child survival.**

SCORRIDO

76,000

76,000

0

0

76,000

0
<table>
<thead>
<tr>
<th>Action</th>
<th>Agency</th>
<th>Cost (USD)</th>
<th>Children Affected</th>
<th>WFP Cost Share</th>
<th>Duration</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Integrated management and prevention of acute malnutrition among</td>
<td>SAMA</td>
<td>418,197</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>male and female children aged 5-59 years, pregnant and breastfeeding</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>women in Baidoa town and two main villages in northern Baidoa.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Prevention and treatment of Acute Malnourished boys, girls,</td>
<td>WOFCA</td>
<td>506,834</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>pregnant and lactating women through therapeutic care, SFP and OTP</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>in areas with limited mortality and malnutrition rates in Baidoa,</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adale and Jowhar districts of south-central Somalia.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reduce the risk of acute malnutrition in Twelve district Bakool</td>
<td>GRRN</td>
<td>257,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>region.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Integrated Community-based Prevention and Management of Acute</td>
<td>SYFD</td>
<td>749,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
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<tr>
<td>Malnutrition among boys and girls aged 6 to 59 months and</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>pregnant women in Bulu Burtu and Jilalekai – Hiran region,</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deyno and Banawa – Lower Shabelle region and Bakait – middle Shabelle</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>region.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Provision of Integrate Basic Nutrition Services Package for</td>
<td>CISP</td>
<td>975,046</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>children under 5 years and PLW in camps and out of the camp</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>areas in Lower Shabelle, Galgadu and South Mudug regions.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nutrition interventions for children under 5 and pregnant and</td>
<td>AusAfrica</td>
<td>250,467</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>lactating mothers in Bule Dulc, Region of Middle Juba in Somalia.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Integrated Therapeutic and Supplementary Feeding programs</td>
<td>APD</td>
<td>198,860</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>interventions in Bari region of Puntland state, Somalia.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support of basic nutrition services (BNSP) including</td>
<td>SOLNARDO</td>
<td>182,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>IYCF promotion, Identification and treatment of Acute Malnutrition,</td>
<td></td>
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<tr>
<td>for children (Boys and Girls) under 5 years and PLW in drought</td>
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<tr>
<td>affected areas of Galgala District of Wajir Region of North-West</td>
<td></td>
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<tr>
<td>Basic Nutrition services to improve the lives of children and women</td>
<td>GEWDO</td>
<td>405,136</td>
<td>0</td>
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<tr>
<td>in Garbanbar and El Waki Districts of Gedo Region - Somalia.</td>
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<tr>
<td>Community-based PCF Promotion, Counselling and Support Program in</td>
<td>RPSC</td>
<td>253,000</td>
<td>0</td>
<td>0</td>
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<tr>
<td>South Central Somalia.</td>
<td></td>
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<tr>
<td>Targeted treatment of severely acute and</td>
<td>ZELDA</td>
<td>198,820</td>
<td>0</td>
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<tr>
<td>moderate malnourished children aged 6-59 months and PLW in 6 areas</td>
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<tr>
<td>in Laqurac, Belet Haway District, Gedo Region Somalia.</td>
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<tr>
<td>Integrated management of acute malnutrition at community</td>
<td>CESVI</td>
<td>520,954</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>level through implementation of OTP and outreach activities in</td>
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<tr>
<td>Mudug region for children and PLW affected by severe malnutrition.</td>
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<tr>
<td>Reduce the risk associated with acute malnutrition among boys</td>
<td>HFDG</td>
<td>277,000</td>
<td>0</td>
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<td>girls and pregnant and lactating women in Bakol and Hiran regions.</td>
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<td>Emergency Nutrition Response for host communities, IDPs and</td>
<td>ACF-France</td>
<td>1,686,950</td>
<td>0</td>
<td>0</td>
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<td>marginalised groups in the Bakool, Banadir, Lower Shabelle and</td>
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<tr>
<td>Nugal regions.</td>
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<td>Mitigating morbidity and mortality related to acute</td>
<td>IRC</td>
<td>477,488</td>
<td>0</td>
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<td>malnutrition through integrated treatment, prevention, and</td>
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<tr>
<td>promotion interventions in southern Mudug and Galgadu regions of</td>
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<tr>
<td>South-Central Somalia.</td>
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<tr>
<td>Concern Worldwide Nutrition Response in South Central Wireless</td>
<td>CW</td>
<td>641,350</td>
<td>0</td>
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<td>0</td>
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<tr>
<td>(WADAJIR), Boordheere, Dayniile, AND Washo)</td>
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<tr>
<td>Enhanced access to emergency nutrition services to IDP and</td>
<td>WVI</td>
<td>405,736</td>
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<td>0</td>
<td></td>
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<tr>
<td>marginalized host community boys, girls &amp; PLWs in DTIME, Lus and</td>
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<tr>
<td>Baidoa.</td>
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<tr>
<td>EMERGENCY NUTRITION CARE IN SHABELLE REGION, CSZ, SOMALIA</td>
<td>AV</td>
<td>318,614</td>
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</tr>
</tbody>
</table>
Protection

**SOM-16/P-HR-RL/85079/14755**
Empowering IDPs to respond and mitigate protection risks including Gender-based violence and child-related violations in Dinsor, Kismayo, Dholley and Afmadow, Somalia

**WHRSS**
403,400 603,500 17% 339,300

**SOM-16/P-HR-RL/85079/14762**
Providing safe environment for vulnerable IDP and Refugees communities and supporting sending homeess to villages of origin in Lower Shabelle (Algooye, Waniweyne) and Lower Juba (Kismayo & Afmadow)

**Mercy Corps**
1,980,000 1,980,000 0 1,980,000

**SOM-16/P-HR-RL/85079/14774**
Capacity Scaling-Up of Gender-Based Violence Prevention and Response Programs in Somalia: Risk Mitigation and Referral systems for Service Delivery in 12 Regions of Somalia

**UNFPA**
6,527,000 6,527,000 234,500 4% 6,293,000

**SOM-16/P-HR-RL/86056/1171**
Strengthening the protective environment in Somalia through enhanced coordination, improved accountability and capacity building of humanitarian partners

**UNFPA**
361,800 361,800 0 361,800

**SOM-16/P-HR-RL/86188/5181**
Enhance GBV and Child Protection prevention and response in Somalia

**DFID**
937,710 937,710 200,000 21% 737,710

**SOM-16/P-HR-RL/86430/124**
Prevention and Response to Unaccompanied and Separated Children in Somalia

**UNICEF**
1,883,000 1,883,000 604,600 32% 1,258,399

**SOM-16/P-HR-RL/86433/5146**
Improved access to medical, legal and psychosocial support services for GBV survivors among vulnerable conflict affected IDPs and host population.

**CRS**
956,556 956,556 0 956,556

**SOM-16/P-HR-RL/86433/124**
Enhanced protection of boys and girls affected by conflict and other emergencies in South Central Somalia

**UNICEF**
6,580,741 6,560,741 2,129,379 32% 4,431,362

**SOM-16/P-HR-RL/86483/5227**
Responding to the protection needs of women and girls particularly rape through GBV prevention and response amongst IDPs affected by conflict in Garbaharey district

**ACT/RCA**
392,620 392,620 0 392,620

**SOM-16/P-HR-RL/86712/17529**
To provide Child Protection Response in Hudur, Bakool Region through Psycho Social Support, community based outreach and sensitization services, family tracing, Reintegration and interim care for the separated and unaccompanied children.

**CRDO**
497,758 497,758 0 497,758

**SOM-16/P-HR-RL/86722/8377**
Preventing and Response to Violence against Women and Girls in South Central Somalia by providing Psycho-social material and legal assistance to survivors

**MOCCA**
177,760 177,760 92,992 56% 77,760

**SOM-16/P-HR-RL/86729/6079**
Protection of preventative and response Child protection services for populations affected by crises in Central South Somalia and Puntland to ensure the physical survival and psychosocial wellbeing of boys and girls

**SC**
1,200,282 1,200,282 815,597 66% 384,685

**SOM-16/P-HR-RL/86749/17480**
Sustained livelihood security and protection to Internally Displaced Persons, IDPs

**GSDO**
101,100 101,100 0 101,100

**SOM-16/P-HR-RL/86875/17518**
Integrated Gender Based Violence (GBV) Prevention and Response in Gedo Region

**SEFHRURO**
452,235 452,235 0 452,235

**SOM-16/P-HR-RL/86881/5816**
Protection of case management services, including economic reintegration, to survivors of GBV and building of GBV sustainable prevention systems in identified communities in Banaadir, Galgaduud, Mudug, Lower Juba.

**CISP**
1,067,860 1,067,860 0 1,067,860

Sub total for Nutrition

56,103,302 66,103,302 37,528,993 57% 28,572,399
Contributing to the mitigation of GBV risks and effects amongst the displaced population and other vulnerable groups through enhanced service provision and strengthened community structures.

Reducing women’s vulnerability to violence through strengthened service quality, accessibility and community-based response mechanisms in Mogadishu and Hargeisa regions.

Promoting durable solutions for displacement-affected populations in Somalia through Information, Counseling and Legal Assistance (ICLAs).

Promoting access to services for at-risk populations and GBV Survivors in Banadir and Lower Shabelle.

Strengthening protection of at-risk populations in South Central and Puntland through IDP returns to villages of origin, prevention and response for Gender-Based Violence, separated and unaccompanied children and children associated with armed conflict.

Linking Vulnerable Groups with Services to Address Child Protection and Gender-Based Violence Offenses in Hiran.

Promoting protective environments through essential, emergency GBV prevention and response interventions in Hiran, Benadir and Lower Shabelle regions of South Central Somalia.

Strengthening community protection mechanisms for GBV and HRV through a comprehensive, timely, and appropriate response.

Improving protective environment through strengthened cluster coordination, improved accountability and building capacity of communities and PC members.

Responding to protection needs of IDP and other populations in mixed migration flows in Somalia.

Prevention and response to GBV, particularly rape and other forms of sexual violence amongst IDPs, IDPs/women and host communities affected by humanitarian emergencies.

Provision of appropriate Rehabilitation facilities that protect Children without parental care living or working in the street against violence, abuse and exploitation and providing basic services and life skills in Mogadishu, Somalia.

Reducing Explosive Hazard Risks for Returnees, IDPs, Nomads and Resident populations in South Central Somalia.

Supporting durable solutions for internally displaced persons (IDPs) through facilitating voluntary return, local integration initiatives and IDP profiling in South Central Somalia.

Countering human trafficking in Somalia through awareness raising, the provision of life-saving protection assistance to victims and at risk IDPs, and the creation of sustainable protection mechanisms at the level of community, government, and civil society.

Prevention and response intervention for survivors of gender-based violence (women, men, girls and boys) in emergencies.

Facilitating voluntary return to their places of origin.

Overseas: Facilitating safe and onward transportation to Yemen of stranded Somali nationals in Yemen.

Prevention and response for Gender-Based Violence, separated and unaccompanied children and children associated with armed conflict.

Strengthening IDP profiling in facilitating voluntary return, Local displaced persons (IDPs) through comprehensive case management and mentoring.

Support to voluntary return and sustainable integration of IDPs.

Promoting durable solutions for internally displaced persons (IDPs) through facilitating voluntary return, Local Integration Intiatives and IDP profiling in South Central Somalia.

Countering human trafficking in Somalia through awareness raising, the provision of life-saving protection assistance to victims and at-risk IDPs, and the creation of sustainable protection mechanisms at the level of community, government, and civil society.

Prevention and response intervention for survivors of gender-based violence (women, men, girls and boys) in emergencies.

Yemen: Facilitating voluntary return to their places of origin.
Shelter and NFIs

SOM-16/S-NF/85980/15637
Emergency Support of Newly Displaced and Protected IDPs(Men, Women, Boys and Girls) Through provision of NFIs and Emergency Shelter Kits in Jamame District lower Juba Region

SOM-16/S-NF/86420/14755
Enhance the protection of vulnerable displaced people (Women, Men, Boys and Girls) through the provision of Non-Food Items (NFIs) kits in Direer, Almagd, DII and Dheeray Region, Somalia.

SOM-16/S-NF/86490/16194
Support for Education Protection and Improved Living Conditions for newly and protracted IDPs in Kismayo through Provision of Shelter and NFIs.

SOM-16/S-NF/86756/15789
Protection of protracted internally displaced people (women, girls, men, and boys) through provision of transitional shelter kits and NFI kits in K7-K20, Banadir Region, Somalia

SOM-16/S-NF/86811/15101
Support a more protective environment for most vulnerable IDPs (Women, Men, Boys and Girls) Through provision of NFIs and Provision of NFI support to the most vulnerable IDPs (Women, Men, Boys and Girls) in Banadir, Bay, Bakool, Gedo, Galgaduud, Hiraan, Lower Shabelle and Middle Shabelle regions

SOM-16/S-NF/86917/15881
Improving the shelter and basic NFIs to displaced people (women, girls, men, and boys) through provision of transitional shelter kits and NFI kits in K7-K20, Banadir Region, Somalia

SOM-16/S-NF/87006/5181
Provision of integrated emergency responses to the newly displaced people and protracted IDPs affected by natural and man-made disasters in South-Central, Somaliland and Puntland through ESFs (Emergency Shelter Kits), NFIs and construction of safe habitable shelters (permanent and transitional) with improved land tenure.

SOM-16/S-NF/87238/2534
Emergency Support and Improved Living Conditions for Displaced Affected Populations

SOM-16/S-NF/87415/298
To contribute improving living conditions of 20,000 newly and protracted displaced populations in shelters/NFIs needs in Banadir, Gado, Lower Juba, Bay, Lower and Middle Shabelle, Hiraan, Puntland and Somaliland through providing access to emergency shelter and NFI kits and improved shelter and land tenure

SOM-16/S-NF/87522/6502
Contribute to meeting emergency needs of 1,200 newly displaced and the provision of durable solutions to 2,400 most vulnerable men, women, boy and girl IDPs in Gado Region of Somalia

SOM-16/S-NF/88132/6458
Provision of NFI support to the most vulnerable emergency affected households in Bay, Gado and Middle Juba Regions in South-Central Somalia, alongside the provision of M&E support to the cluster country-wide.

SOM-16/S-NF/88343/2586
Provision of transitional shelter and upgrade of shelters and basic infrastructure for vulnerable displaced populations in South-Central Somalia
### Water, Sanitation and Hygiene

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Implementer</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOM-16/S-NF/88366/8868</td>
<td>Lifesaving and Sustained WASH Interventions for populations in Crisis and Emergency Situations in Mogadishu, Afgoye, and Xanadu districts</td>
<td>CPO</td>
<td>875,475</td>
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<tr>
<td>SOM-16/SW/85035/15897</td>
<td>Improving access to safe, clean water and sanitation and good hygiene practices among IDPs, host communities and urban poor in Kismayo</td>
<td>CBJ</td>
<td>224,000</td>
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<tr>
<td>SOM-16/SW/85281/14755</td>
<td>Providing emergency and sustainable water, sanitation and hygiene services to IDP returnees and host community in Dinsor District.</td>
<td>WRSS</td>
<td>449,844</td>
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<tr>
<td>SOM-16/SW/85312/5775</td>
<td>Promotion of an integrated approach on water, sanitation and hygiene in support to the IDPs and host communities in Belet-Kawa, Barhabey and Bashorde Districts, Galki Region</td>
<td>AN</td>
<td>648,548</td>
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<td>SOM-16/SW/85663/5181</td>
<td>Increasing access to safe emergency and sustained water and culturally appropriate sanitation facilities and hygiene education to enhance resilience of the displaced and disaster affected vulnerable women, girls, boys and men in IDP settlements and host communities in Somalia</td>
<td>DPC</td>
<td>1,200,000</td>
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<td>SOM-16/SW/85690/8937</td>
<td>Water, Sanitation and Hygiene activities in South Central Somalia</td>
<td>WOCCE</td>
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<td>SOM-16/SW/85890/14059</td>
<td>Improving access to life saving and sustained water, sanitation and hygiene promotion in vulnerable IDPs and host populations in South Central Somalia</td>
<td>ADA</td>
<td>695,500</td>
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<tr>
<td>SOM-16/SW/85891/8926</td>
<td>Promotion of sustainable WASH services to drought, floods and conflict affected IDPs. Returnees and host communities in south central Somalia</td>
<td>WARDX</td>
<td>1,801,475</td>
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<tr>
<td>SOM-16/SW/86008/5527</td>
<td>Integrated WASH interventions targeting drought, conflict and flood affected populations (5,788 men, 9,297 women, 10,751 girls and 7,443 boys) in Galki, Lower Shabelle and Bari regions of Somalia</td>
<td>ACT/RCA</td>
<td>787,300</td>
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<tr>
<td>SOM-16/SW/86059/6613</td>
<td>Provision of lifesaving emergency water, sustained safe water, gender sensitive sanitation facilities and hygiene promotion for vulnerable women, men, girls and boys in Lower Juba and Hiran Regions in South Central Somalia</td>
<td>Saidaanka</td>
<td>2,009,000</td>
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<tr>
<td>SOM-16/SW/86108/5244</td>
<td>Emergency Preparedness in Middle Shabelle and comprehensive WASH assistance to the most vulnerable IDP and host communities in Mogadishu, Afgoye and Beledweyne Districts in South Central Somalia</td>
<td>PAH</td>
<td>989,193</td>
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<tr>
<td>SOM-16/WS/86124/15102</td>
<td>Integrated water, hygiene and sanitation intervention to strengthen resilience of rural, poor urban population in need in Badhadhe district (Badhadhe town, Raskamboni, Kudhaa, Burgabo, Kolbiow and Matowed)</td>
<td>SomaliAid</td>
<td>398,291</td>
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<tr>
<td>SOM-16/WS/86154/6048</td>
<td>Increasing access to safe water, sanitation and hygiene education to enhance resilience for disaster affected people in AWD preparedness among IDPs, settlements and poor host communities in Aalatobe and Badhadhe Districts</td>
<td>WASDA</td>
<td>390,950</td>
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<tr>
<td>SOM-16/WS/86237/298</td>
<td>Provision of temporary and sustainable access to safe water, and appropriate sanitation and hygiene services (WASH), for emergency affected migrant and mobile populations (MMPs) and their host communities, in multiple regions in South Central Somalia, Somaliland and Puntland</td>
<td>IOM</td>
<td>5,200,000</td>
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<td>SOM-16/WS/86404/8502</td>
<td>Improving access to WASH services by promoting equity and equality</td>
<td>WV</td>
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<td>SOM-16/WS/86464/15908</td>
<td>Improving access to disability-friendly water, sanitation and hygiene facilities and hygiene practices among communities in Raskamboni, Odow, Menawar, Burgabo, Kuda, Modra, Chevani, Kolbi and Hosning Badhadhe Districts Southern Somalia.</td>
<td>IRDO</td>
<td>344,250</td>
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<tr>
<td>SOM-16/WS/86422/5660</td>
<td>Enabling sustainable access to safe water and sanitation facilities and strengthening AWD/Cholera responses and flood emergency preparedness for IDPs, returnees, urban and rural poor at high risk for AWD/Cholera in Bay and Middle Shabelle Regions</td>
<td>INTERSOS</td>
<td>647,400</td>
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<td>SOM-16/WS/86714/14048</td>
<td>Improving access to drinking water, sanitation and hygiene practices to 4000 vulnerable HH in Algojye-Lower and A trials and Al Shaabud Region in Middle Shabelle</td>
<td>SOTDA</td>
<td>451,427</td>
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<tr>
<td>SOM-16/WS/86717/15093</td>
<td>Improving emergency WASH services for vulnerable IDPs and other host communities in Beed, Hodan, Middle Shabelle and Lower Shabelle regions.</td>
<td>SDC</td>
<td>572,814</td>
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<tr>
<td>SOM-16/WS/86790/15288</td>
<td>Emergency and sustained water, Sanitation and Hygiene promotion for drought affected populations in Awdal, Sanaa, Subei and Maroodijex Regions of Somaliland</td>
<td>RAU/TOOOC</td>
<td>496,100</td>
</tr>
<tr>
<td>SOM-16/WS/86793/15892</td>
<td>Access to safe, Reliable and Sustained sufficient water, sanitation and hygiene promotion to most vulnerable IDPs and rural displaced focusing women, men, girls and boys how have been affected by El Nino flooding in Mudug &amp; Nugal Regions Puntland State Somalia.</td>
<td>RAKHAO</td>
<td>193,700</td>
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<td>SOM-16/WS/86861/16552</td>
<td>Emergency WASH response to provide safe and sustained access to water, sanitation and improved hygiene for conflict affected 13,500 people in Marka town, Lower Shabelle.</td>
<td>BRDO</td>
<td>322,200</td>
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<tr>
<td>SOM-16/WS/87093/17423</td>
<td>Improved and Sustainable Access to safe water supply, Improved Sanitation and hygiene for vulnerable populations, including IDPs, drought affected persons, acute malnourished children, population at risk of AWD and children attending schools, in Burtukacek district , Bari Regions of Somalia.</td>
<td>BTSC</td>
<td>496,100</td>
</tr>
<tr>
<td>SOM-16/WS/87139/15844</td>
<td>Provision of safe water, sanitation facilities and hygiene practice in complementry with nutrition and health program to disaster affected communities, IDPs and returnees in Elbarde, Rado,OrderBy and Belet Weyne Districts of Bakool and Hiraan Regions of south central Somalia</td>
<td>IRDO</td>
<td>677,200</td>
</tr>
<tr>
<td>SOM-16/WS/87151/15860</td>
<td>Water, Sanitation and Hygiene Promotion Project for 20 villages in Tooglowe Region</td>
<td>REA</td>
<td>315,036</td>
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<tr>
<td>SOM-16/WS/87183/8887</td>
<td>Improvement of integrated WASH services to conflict/drought displaced persons and vulnerable host communities in South Mudug and Lower Shabelle Regions, Somalia</td>
<td>IRO</td>
<td>235,200</td>
</tr>
</tbody>
</table>
Providing Access to Safe Water and Appropriate Sanitation and Hygiene Services to Support Return of Returnees Transiting into Somalia-Kenya and Somali-Ethiopia Borders

SOMALIA EMERGENCY RESPONSE PROJECT

CAFÉ Somalia

$1,200,000
$1,200,000
$1,819,986
$679,990

Emergency Life Saving and Sustained Long Term Water Supply, Sanitation and Hygiene Promotion Intervention for Conflict- and Disaster-Affected Populations in Dargile, Dhekerwey, Kahda districts of Banadir region as well as Algoye and Warlaweyn districts of Lower Shabelle region - rural and urban.

HRINA

$272,870
$272,870
0
0
$272,870

Improve access to clean and safe water, proper hygiene and sanitation facilities for IDPs, returnees and vulnerable host community in Kismayu district of Lower Juba region.

APG

$203,000
$203,000
0
0
$203,000

Protection of safe sustainable water, appropriate sanitation facilities and hygiene promotion services to displaced populations and vulnerable host communities affected by conflicts and disasters in Lower Juba, Gedo, Bay and Banadir regions of South Somalia.

OXFAM GB

$2,800,000
$2,800,000
0
0
$2,800,000

Increasing access to emergency and sustained water, sanitation facilities and hygiene education for IDPs, urban poor, rural settlements and host communities in Banadir and Lower Juba regions of Somalia.

ADESO

$1,140,620
$1,140,620
0
0
$1,140,620

Improving Access to Environmental Health Services in Nugaal, Mudug and Bari regions of Somalia.

KRC

$709,110
$709,110
$524,561
$184,549

Providing Emergency needs to disaster affected men, women, girls and boys and developing gender friendly and sustainable WASH infrastructures and support.

KRC

$1,255,110
$1,255,110
$199,999
$1,055,111

Improving the quality of life to the drought affected vulnerable communities through increased access to clean and safe water, and improved sanitation and hygiene in Bari and Nugal regions.

KAALO Relief

$661,480
$661,480
$245,807
$415,673

Emergency Response and Sustainable WASH Interventions for drought affected IDPs and host communities in Waspooji Galbeew, soul and Sanaag regions in Somali-land.

OW

$2,493,580
$2,493,580
$592,083
$1,801,497

Sustainable and expanded access to WASH services for vulnerable Riverside Host communities, IDPs and returnees in Balcoq District, Middle Shabelle Region, Somalia.

EVSO

$244,664
$244,664
0
0
$244,664

Sustaining and supported wash interventions for drought affected IDPs and host communities in Waspooji Galbeew, soul and Sanaag regions in Somali-land.

DFP

$448,480
$448,480
0
0
$448,480

Emergency WASH response to the vulnerable host community and newly internally displaced people in Middle Shabelle Region, Somalia.

PF

$499,500
$499,500
0
0
$499,500


SAF

$305,000
$305,000
0
0
$305,000

WASH Improvement and Resilience Building Project for Vulnerable Communities in Garbahary District

MAPAD

$469,340
$469,340
0
0
$469,340

Sustained and expanded access to safe water supply, improved sanitation and hygiene practices for vulnerable women and children in Somalia.

UNICEF

$12,118,224
$12,118,224
$4,676,469
$7,441,755

WASH Emergency Response for population affected by conflict and drought in Bakool, Banadir, Lower Shabelle, Middle Shabelle and Lower Juba regions of Somalia.

ACF - France

$991,088
$991,088
0
0
$991,088
<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>Implementing Agency</th>
<th>Funding</th>
<th>Percent</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOM-16/WS/88130/89564</td>
<td>Improved access to safe and adequate Drinking Water, Sanitation Facilities and Hygiene Promotion that meet the district needs of women, girls, boys and men in emergency affected communities</td>
<td>Mercy USA for Aid and Development</td>
<td>681,000</td>
<td>0%</td>
<td>681,000</td>
</tr>
<tr>
<td>SOM-16/WS/88135/89567</td>
<td>Emergency and Sustainable WASH interventions to strengthen Resilience of Rural, Urban Poor and IDP populations in South Central Zones of Somalia</td>
<td>COOP</td>
<td>1,793,545</td>
<td>0%</td>
<td>1,793,545</td>
</tr>
<tr>
<td>SOM-16/WS/88144/17903</td>
<td>Integrated Sustainable WASH Interventions and Enhancing Climate Resilience of the vulnerable communities in Lower / Middle Shabelle, Hiran, Galgudud and Mudug regions of Somalia</td>
<td>USA</td>
<td>887,497</td>
<td>0%</td>
<td>887,497</td>
</tr>
<tr>
<td>SOM-16/WS/88157/8834</td>
<td>Improved access to safe water, appropriate sanitation and hygiene promotion for the displaced population and vulnerable host communities in South and Central Somalia, Somaliland and Puntland</td>
<td>NRC</td>
<td>3,756,419</td>
<td>100%</td>
<td>3,756,419</td>
</tr>
<tr>
<td>SOM-16/WS/88253/1213</td>
<td>Groundwater investigations and establishment of a monitoring system for Banadir Region for sustainable water resources development and management.</td>
<td>FAO</td>
<td>600,000</td>
<td>0%</td>
<td>600,000</td>
</tr>
<tr>
<td>SOM-16/WS/88262/17538</td>
<td>Provision of safe water, hygiene and sanitation intervention to the newly accessed vulnerable population of Barerra district</td>
<td>HAIFA</td>
<td>470,700</td>
<td>0%</td>
<td>470,700</td>
</tr>
<tr>
<td>SOM-16/WS/88275/13086</td>
<td>Emergency Sanitation and Sustained water, appropriate sanitation facilities and hygiene promotion intervention for conflict and disaster-affected women, men and children in IDP communities in the Banadir Region, Somalia</td>
<td>RIWA</td>
<td>754,725</td>
<td>31%</td>
<td>598,870</td>
</tr>
<tr>
<td>SOM-16/WS/88284/8128</td>
<td>Providing WASH life-saving humanitarian relief and improved access to water, sanitation and hygiene to communities affected by shock in Somalia</td>
<td>CESVI</td>
<td>929,884</td>
<td>0%</td>
<td>929,884</td>
</tr>
<tr>
<td>SOM-16/WS/88296/17584</td>
<td>Emergency WASH Response to 350,000 women, men, girls and boys in lower Gedo and Salkum in Middle Juba region, Somalia</td>
<td>ADERF</td>
<td>306,806</td>
<td>0%</td>
<td>306,806</td>
</tr>
<tr>
<td>SOM-16/WS/88330/14586</td>
<td>WASH Response Project for IDPs and Host Communities in Elwa, Belet Hesa, Dollow and Luuq Districts, Gedo Region, Somalia</td>
<td>GIP</td>
<td>720,500</td>
<td>0%</td>
<td>720,500</td>
</tr>
<tr>
<td>SOM-16/WS/88405/8892</td>
<td>Water Sanitation and Hygiene Promotion Project in Hobyo and Haradhere Districts of Mudug Region of South Central Somalia</td>
<td>TADD</td>
<td>270,980</td>
<td>0%</td>
<td>270,980</td>
</tr>
<tr>
<td>SOM-16/WS/88594/7515</td>
<td>Improving access to life-saving and sustainable WASH interventions to IDPs,Host communities and populations in high Vulnerabilities in Beraida District in Gedo region and Kismayu in Lower Juba region., Somalia</td>
<td>SADO</td>
<td>462,045</td>
<td>0%</td>
<td>462,045</td>
</tr>
<tr>
<td>SOM-16/WS/90864/6458</td>
<td>Provision of WASH support to the most vulnerable, emergency affected households in South-Central Somalia</td>
<td>ACTED</td>
<td>985,000</td>
<td>100%</td>
<td>985,000</td>
</tr>
</tbody>
</table>

**Sub total for Water, Sanitation and Hygiene**: 64,788,648

**ALL REFUGEE RESPONSE**: 64,788,648

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>Implementing Agency</th>
<th>Funding</th>
<th>Percent</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOM-16/CCS/89568/1120</td>
<td>Leadership, Coordination and Partnership strengthened refugee and asylum seekers</td>
<td>UNHCR</td>
<td>361,600</td>
<td>0%</td>
<td>361,600</td>
</tr>
<tr>
<td>SOM-16/CCS/89570/1120</td>
<td>Logistics and Operations Support Optimized (Refugees and Asylum Seekers)</td>
<td>UNHCR</td>
<td>1,844,087</td>
<td>0%</td>
<td>1,844,087</td>
</tr>
<tr>
<td>SOM-16/E/89565/1120</td>
<td>Basic Needs and Essential Education Services provided to Refugees and Asylum Seekers</td>
<td>UNHCR</td>
<td>1,407,134</td>
<td>0%</td>
<td>1,407,134</td>
</tr>
<tr>
<td>SOM-16/E/89040/1120</td>
<td>Education for Refugees (Yemen Situation)</td>
<td>UNHCR</td>
<td>1,024,631</td>
<td>0%</td>
<td>1,024,631</td>
</tr>
<tr>
<td>SOM-16/ER/89569/1120</td>
<td>Community Empowerment and Self-reliance improved for Refugees and Asylum Seekers</td>
<td>UNHCR</td>
<td>1,702,339</td>
<td>0%</td>
<td>1,702,339</td>
</tr>
<tr>
<td>SOM-16/ER/90837/1120</td>
<td>Self-reliance and Livelihoods (Yemen Situation)</td>
<td>UNHCR</td>
<td>1,000,330</td>
<td>0%</td>
<td>1,000,330</td>
</tr>
<tr>
<td>SOM-16/HR-R/89470/11391</td>
<td>Comprehensive Healthcare for Refugees and Asylum Seekers in Mudug Region, Puntland</td>
<td>UNHCR</td>
<td>65,000</td>
<td>0%</td>
<td>65,000</td>
</tr>
<tr>
<td>SOM-16/HR-R/89564/1120</td>
<td>Basic Needs and Essential Health Services provided to Refugees and Asylum Seekers</td>
<td>UNHCR</td>
<td>500,000</td>
<td>0%</td>
<td>500,000</td>
</tr>
<tr>
<td>SOM-16/HR-R/89566/1120</td>
<td>Basic Needs and Essential Services provided to people with specific needs (Refugees and Asylum Seekers)</td>
<td>UNHCR</td>
<td>618,046</td>
<td>0%</td>
<td>618,046</td>
</tr>
<tr>
<td>SOM-16/H/90833/1120</td>
<td>Health (Yemen Situation)</td>
<td>UNHCR</td>
<td>1,265,330</td>
<td>0%</td>
<td>1,265,330</td>
</tr>
<tr>
<td>SOM-16/P-HR-RL/89557/1120</td>
<td>Favorable Protection Environment Improved for Refugees and Asylum Seekers</td>
<td>UNHCR</td>
<td>1,203,056</td>
<td>0%</td>
<td>1,203,056</td>
</tr>
<tr>
<td>SOM-16/P-HR-RL/89558/120</td>
<td>Fair Protection Processes and Documentation improved and maintained for refugees and Asylum seekers</td>
<td>UNHCR</td>
<td>1,670,555</td>
<td>1,670,555</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/P-HR-RL/89560/120</td>
<td>Durable Solutions realized for Refugees and Asylum Seekers</td>
<td>UNHCR</td>
<td>10,959,124</td>
<td>10,959,124</td>
<td>789,412</td>
</tr>
<tr>
<td>SOM-16/P-HR-RL/89561/120</td>
<td>Enhanced security from Violence and Exploitation and strengthened protection of children (Refugees and Asylum seekers)</td>
<td>UNHCR</td>
<td>2,339,402</td>
<td>2,339,402</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/P-HR-RL/90783/5181</td>
<td>Enhancing Protection and Durable Solutions for asylum seekers from Yemen</td>
<td>IOM</td>
<td>866,251</td>
<td>866,251</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/P-HR-RL/90806/120</td>
<td>Protection Response (Yemen Situation)</td>
<td>DRC</td>
<td>6,055,811</td>
<td>6,055,811</td>
<td>7,622,565</td>
</tr>
<tr>
<td>SOM-16/P-HR-RL/91595/529</td>
<td>Yemen Situation: Facilitating safe and dignified return of the most vulnerable stranded Somali nationals in Yemen through air and sea evacuation to Somalia</td>
<td>IOM</td>
<td>3,622,599</td>
<td>3,622,599</td>
<td>2,229,585</td>
</tr>
<tr>
<td>SOM-16/S-NF/89567/120</td>
<td>Shelter and NFI Services provided to Refugees and Asylum Seekers</td>
<td>UNHCR</td>
<td>438,088</td>
<td>438,088</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/S-NF/90840/120</td>
<td>Provision of Shelter &amp; NFIs (Yemen Situation)</td>
<td>UNHCR</td>
<td>1,261,986</td>
<td>1,261,986</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/WS/90850/120</td>
<td>Provision of WASH at reception centre (Yemen Situation)</td>
<td>IOM</td>
<td>862,050</td>
<td>862,050</td>
<td>0</td>
</tr>
<tr>
<td>SOM-16/WS/91159/3024</td>
<td>Emergency Response to people fleeing the Yemen crises and arriving in Somalia</td>
<td>IOM</td>
<td>341,000</td>
<td>341,000</td>
<td>292,895</td>
</tr>
</tbody>
</table>

Sub total for ALL REFUGEE RESPONSE * 38,406,396 38,406,396 10,964,468 28% 28,442,528 0

|  | GRAND TOTAL: USD | 885,189,342 | 885,189,342 | 471,350,748 | 53% | 413,838,594 | 4,036,327 |

* This line represents requirements which are a subtotal of all projects identified as being part of refugee response, irrespective of their associated clusters. Therefore, these values are excluded from all cluster requirements.

| CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC). |
| Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year. |
| Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves. |
| Consolidated appeals: A precursor to the current humanitarian response plans (HRPs). |
| Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment. |
| Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months. |
| Funding: Contributions, commitments and carry-over. |
| Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO). |
| Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences. |
| Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting. |
| Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR. |