

Humanitarian Response Plan(s): occupied Palestinian territory 2016

Table E: List of appeal projects (grouped by Cluster), with funding status of each
Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Cluster not yet specified								
OPT-16/SNYS/91778/R/8487	Emergency Response Fund for oPt	ERF (OCHA)	0	0	4,318,904	0%	-4,318,904	0
OPT-16/SNYS/91791/R/5593	to be allocated to specific projects	UNRWA	0	0	13,059,784	0%	-13,059,784	0
OPT-16/SNYS/92282/R/124	to be allocated to specific projects	UNICEF	0	0	554,939	0%	-554,939	0
OPT-16/SNYS/92961/R/561	to be allocated to specific projects	WFP	0	0	2,573,846	0%	-2,573,846	0
OPT-16/SNYS/94129/R/1171	to be allocated to specific projects	UNFPA	0	0	303,813	0%	-303,813	0
Sub total for Cluster not yet specified			0	0	20,811,286	0%	-20,811,286	0
Coordination and Support Services								
OPT-16/CSS/88059/R/119	Strengthening Humanitarian Coordination and Advocacy in the occupied Palestinian territory	OCHA	8,297,392	7,585,874	4,412,128	58%	3,173,746	0
OPT-16/CSS/88325/5593	Emergency Management, Safety and Security, and Coordination Capacity	UNRWA	8,904,851	8,904,851	7,735,143	87%	1,169,708	0
Sub total for Coordination and Support Services			17,202,243	16,490,725	12,147,271	74%	4,343,454	0
Education								
OPT-16/E/85643/15630	Ar Ramadin Al Janubi School Expansion	VDT	208,000	208,000	0	0%	208,000	0
OPT-16/E/85863/15630	Al Jabal/Arab Al Jahalin Primary School Rehabilitation	VDT	210,000	210,000	87,719	42%	122,281	0
OPT-16/E/86045/16285	Ensure access for adolescent boys and girls to alternative learning to minimize school dropout and restore normalcy in the life.	SWG	438,080	438,080	0	0%	438,080	0
OPT-16/E/86996/124	Protected and safe access to schools as an emergency response for vulnerable communities in the State of Palestine	UNICEF	1,683,612	1,683,612	536,009	32%	1,147,603	0
OPT-16/E/87004/124	Support the Ministry of Education and Higher Education (MOEHE) to plan for and respond to emergencies affecting children's access to education	UNICEF	3,363,368	3,363,368	1,070,789	32%	2,292,579	0
OPT-16/E/87013/15630	Jinba and Al Fakhit Schools Low Environmental Impact Rehabilitation	VDT	220,000	220,000	0	0%	220,000	0
OPT-16/E/87155/8058	Safe learning environment for most vulnerable communities Ash Awawrah	IRW	177,000	177,000	0	0%	177,000	0
OPT-16/E/87432/5103	Protect education from attack, promote schools as safe zones and provide inclusive quality education in affected secondary schools in Gaza strip	UNESCO	877,566	877,566	0	0%	877,566	0
OPT-16/E/87511/8058	Safe learning environment for most vulnerable communities (Tuqu' community)	IRW	203,000	203,000	0	0%	203,000	0
OPT-16/E/87567/5103	Mitigate the impact of attacks on schools and promote schools as safe zones in affected schools in East-Jerusalem, Hebron and Gaza ARA	UNESCO	1,682,888	1,682,888	0	0%	1,682,888	0
OPT-16/E/87660/16863	Improving psychosocial well being of vulnerable 3-6 year old girls and boys, women caregivers and kindergartens' teachers in the Gaza Strip	SYFS	210,000	210,000	0	0%	210,000	0
OPT-16/E/87667/16863	Winter safe, protective and enabling learning environment to improve accessibility of basic quality education provided to vulnerable 3-6 years old girls and boys in the Gaza Strip	SYFS	347,500	347,500	0	0%	347,500	0

OPT-16/E/87771/6079	Building Resilience and Emergency Preparedness in Vulnerable Schools	SC	1,062,048	1,062,048	0	0%	1,062,048	0
OPT-16/E/87947/5162	Neighborhood After School Program and Community Summer Camps	Mercy Corps	431,724	431,724	0	0%	431,724	0
OPT-16/E/87989/5834	'Better Learning Program'- BLP in Gaza UNRWA schools	NRC	375,671	375,671	375,671	100%	0	0
OPT-16/E/88052/17404	First aid and children's safety in 250 kindergartens	PECEP	506,500	506,500	0	0%	506,500	0
OPT-16/E/88203/5834	Protecting Education from Attacks in West Bank	NRC	357,791	357,791	907,029	254%	-549,238	0
OPT-16/E/88210/5349	Towards Inclusive Education in Gaza	HI	330,000	330,000	0	0%	330,000	0
OPT-16/E/88256/8502	Building the resilience of vulnerable schools	WVI	840,270	840,270	0	0%	840,270	0
OPT-16/E/88292/13121	Psychosocial support for MoE schools	CMBM	434,820	434,820	0	0%	434,820	0
OPT-16/E/88412/14401	Enhancing Access to Inclusive and Safe Educational Service in Burin Secondary School	MDC	195,489	195,489	0	0%	195,489	0
OPT-16/E/88467/16292	Promote inclusive education in emergency in marginalized area of Rafah and Khan Younis	EducAid	381,800	381,800	0	0%	381,800	0
OPT-16/E/88478/16292	IMPROVING RESILIENCE AND RIGHTS TO INCLUSIVE EDUCATION OF CHILDREN IN REFUGEE CAMPS IN BETHLEHEM AND HEBRON GOVERNATORATES	EducAid	321,400	321,400	326,674	102%	-5,274	0
OPT-16/E/88534/5593	Stabilising the learning environment for Palestine refugee children	UNRWA	2,702,631	2,702,631	2,916,635	108%	-214,004	0
OPT-16/E/89729/124	Education Cluster Coordination	UNICEF	347,274	347,274	110,561	32%	236,713	0
OPT-16/E/90598/17427	Enhancing school-based PSS in acutely-vulnerable school communities in the West Bank	AFKAR	104,419	104,419	0	0%	104,419	0
Sub total for Education			18,012,851	18,012,851	6,331,087	35%	11,681,764	0

Food Security

OPT-16/A/87533/123	Emergency agricultural support to protect the food and nutrition security of low resilience female and male-led households in the West Bank and Gaza Strip (WBGS)	FAO	6,000,000	6,000,000	0	0%	6,000,000	0
OPT-16/A/87756/13081	Strengthening the productive capacity of sheep breeders in the rural areas of the Middle Area of Gaza strip .	ASDPD	243,480	243,480	0	0%	243,480	0
OPT-16/A/87810/14401	Build Farmers' Resilience and Enhance the Productivity of Agricultural-based Livelihoods for Vulnerable Population in Southeast Hebron and Eastern Bethlehem Governorates	MDC	850,000	850,000	0	0%	850,000	0
OPT-16/A/88000/123	Protecting farmers through timely response to and preparedness for man-made and natural shocks	FAO	11,400,000	11,400,000	0	0%	11,400,000	0
OPT-16/A/88041/123	Emergency support to vulnerable herders in the West Bank and Gaza Strip (WBGS) through improved preparedness and response capacity to natural and man-made shocks	FAO	10,915,100	10,915,100	2,400,295	22%	8,514,805	0
OPT-16/A/88060/5647	Emergency support for vulnerable communities affected by emergency crises through agricultural based interventions	ACF - Spain	2,350,720	2,350,720	429,765	18%	1,920,955	0
OPT-16/A/88146/123	Restoring farmers access to land and water in the Access Restricted Area, Gaza Strip	FAO	2,000,000	2,000,000	0	0%	2,000,000	0
OPT-16/A/88151/123	Time critical protection of poultry producers and consumers in the West Bank and Gaza Strip (WBGS) against the Highly Pathogenic Avian Influenza (HPAI)	FAO	3,046,200	3,046,200	0	0%	3,046,200	0
OPT-16/A/88173/12714	Supporting the agriculture livelihood of vulnerable farmers in Salfit and Nablus governorates	ESDC	751,200	751,200	299,451	40%	451,749	0
OPT-16/A/88174/5647	Achieve improved livelihoods for farmers in the Gaza Strip by preventing of the collapse of the date palm sector through combating the red palm weevil pest	ACF - Spain	815,000	815,000	0	0%	815,000	0
OPT-16/A/88177/8502	Building Resilience of Farming Communities in Gaza	WVI	1,579,117	1,579,117	0	0%	1,579,117	0
OPT-16/A/88178/7532	Improve the living conditions of small farmers	PARC	956,700	956,700	0	0%	956,700	0
OPT-16/A/88290/12957	Supporting coping mechanism of farmers' households in the Gaza Strip through the rehabilitation of agricultural productive assets	OVERSEAS-Onlus	527,188	527,188	0	0%	527,188	0
OPT-16/A/88363/14823	From food security to protected livelihoods: enhancing resilience in Area C	Oxfam Italia	1,134,323	1,134,323	0	0%	1,134,323	0

OPT-16/ER/86929/14879	Protect, enhance, and restore the livelihoods and coping mechanisms of small-scale farmers and acutely vulnerable residents exposed to continuous protection threats in the access restricted area of the Gaza Strip	PU-AMI	967,228	967,228	1,020,408	105%	-53,180	0
OPT-16/ER/87080/17250	Support and protection of livelihood assets for rural and marginalized families in Salfit governorate	PYU	789,534	789,534	0	0%	789,534	0
OPT-16/ER/87105/5593	Providing emergency Cash-for-Work opportunities to enable food insecure refugee households in camps to meet their basic needs	UNRWA	13,732,645	13,732,645	8,090,898	59%	5,641,747	0
OPT-16/ER/87107/8058	Supporting Livelihoods of Conflict-Affected People in Gaza Strip (temporary Cash-for-Work Employment)	IRW	1,300,000	1,300,000	1,224,440	94%	75,560	0
OPT-16/ER/87228/12714	Humanitarian Assistance to affected farmers by the 2014 war in Northern Gaza Strip for restoring agriculture livelihoods	ESDC	495,000	495,000	0	0%	495,000	0
OPT-16/ER/87357/5645	Emergency livelihoods response to small-scale farmers affected by the Gaza crisis.	CARE	2,230,469	2,230,469	2,298,851	103%	-68,382	0
OPT-16/ER/87384/5645	Protecting livelihoods and Improving Resilience of Communities in Jordan Valley Area C	CARE	2,792,149	2,792,149	3,065,134	110%	-272,985	0
OPT-16/ER/87461/13081	Rehabilitation of the Damaged Greenhouses for the Vulnerable Farmers in the Middle Governorate	ASDPD	266,355	266,355	0	0%	266,355	0
OPT-16/ER/87468/12714	Restoring livelihood of small scale farmers in the Gaza Strip for humanitarian assistance to women headed households through poor to poor support	ESDC	657,300	657,300	0	0%	657,300	0
OPT-16/ER/87532/16708	Improve the livelihood of 400 poor women.	PFA	233,300	233,300	0	0%	233,300	0
OPT-16/ER/87919/8699	Livelihood promotion of ruminant Herders in Palestine	UAWC	1,254,800	1,254,800	0	0%	1,254,800	0
OPT-16/ER/87939/5162	Assistance to vulnerable food in-secured households through the provision of Cash for Work and Agriculture Livelihood inputs.	Mercy Corps	811,769	811,769	248,999	31%	562,770	0
OPT-16/ER/87950/8699	Rehabilitation of the damaged greenhouses.	UAWC	450,800	450,800	0	0%	450,800	0
OPT-16/ER/87959/8699	The provision of rehabilitation for the open field land in Gaza strip.	UAWC	561,600	561,600	0	0%	561,600	0
OPT-16/ER/87992/6458	Rehabilitation of agricultural roads and water networks, and restoration of agricultural assets in Southern Gaza	ACTED	700,732	700,732	246,588	35%	454,144	0
OPT-16/ER/88064/12714	Emergency rehabilitation of greenhouses in Jenin, West Bank affected by winter storms	ESDC	507,328	507,328	0	0%	507,328	0
OPT-16/ER/88137/5328	Improved Resilient Livelihoods in Palestinian Communities	ACT/DCA	186,000	186,000	190,000	102%	-4,000	0
OPT-16/ER/88196/14823	Recovery support to vulnerable fishermen and herders in Gaza Strip	Oxfam Italia	1,642,464	1,642,464	249,043	15%	1,393,421	0
OPT-16/ER/88226/5647	Enhance income generation potential of vulnerable men and women to address the protracted humanitarian crisis in south Gaza Strip	ACF - Spain	1,747,326	1,747,326	0	0%	1,747,326	0
OPT-16/ER/88578/5593	Promoting resilient livelihoods for vulnerable Palestine refugees coping with protracted threats and shocks	UNRWA	599,994	599,994	0	0%	599,994	0
OPT-16/ER/88586/5593	Emergency Cash-for-Workin Gaza	UNRWA	60,444,587	60,444,587	7,538,589	12%	52,905,998	0
OPT-16/F/86945/15797	Towards food resilience for older farmers in Southern Gaza	HelpAge	609,000	609,000	0	0%	609,000	0
OPT-16/F/86990/5125	Humanitarian Response to Food Security & Livelihoods in the Gaza Strip	NPA	579,781	579,781	0	0%	579,781	0
OPT-16/F/87055/5125	Humanitarian Response to Food Security & Livelihoods in the West Bank	NPA	234,876	234,876	796,402	339%	-561,526	0
OPT-16/F/87073/5125	Humanitarian Response to Food Security & Livelihoods in the Gaza Strip	NPA	174,097	174,097	0	0%	174,097	0
OPT-16/F/87113/5593	Supporting food insecure refugees in the West Bank through the provision of electronic food vouchers	UNRWA	7,504,621	7,504,621	4,392,728	59%	3,111,893	0
OPT-16/F/87448/5328	Food security and nutrition for families (men and women) of malnourished children (boys and girls) in Gaza	ACT/DCA	136,640	136,640	162,359	119%	-25,719	0
OPT-16/F/87798/6079	Livelihood Support to Vulnerable and Food Insecure Households in Gaza Strip through Cash for Work activities	SC	1,900,000	1,900,000	0	0%	1,900,000	0
OPT-16/F/87802/6079	Improve Community Resilience in Vulnerable and Conflict Affected Communities in the Gaza Strip	SC	880,000	880,000	0	0%	880,000	0
OPT-16/F/87985/8816	Supporting Livelihood and Food Security for Women in Rural Areas in Gaza Strip	RWDS	247,260	247,260	0	0%	247,260	0
OPT-16/F/88033/8202	Enhancing food security and building farmers resilience in 15 communities in Salfit governorate.	AAA	463,132	463,132	0	0%	463,132	0

OPT-16/F/88176/123	Strengthening the food security coordination platform in the West Bank and Gaza Strip (WBGS)	FAO	488,000	488,000	258,493	53%	229,507	0
OPT-16/F/88176/561	Strengthening the food security coordination platform in the West Bank and Gaza Strip (WBGS)	WFP	0	0	0	0%	0	0
OPT-16/F/88273/561	Targeted Food Assistance to Support Destitute and Marginalized Groups and Enhance Livelihoods in the West Bank, PRRO 200709	WFP	34,008,698	34,008,698	20,410,096	60%	13,598,602	0
OPT-16/F/88285/5120	Responding to the immediate essential food and other basic cash needs of vulnerable populations in the Gaza Strip	OXFAM GB	1,667,000	1,667,000	555,959	33%	1,111,041	0
OPT-16/F/88289/561	Food Assistance for the Food-Insecure Non-Refugee Population in the Gaza Strip, PRRO 200709	WFP	29,168,981	29,168,981	17,520,503	60%	11,648,478	0
OPT-16/F/88514/5593	Emergency Food Assistance in Gaza	UNRWA	86,977,975	86,977,975	66,070,040	76%	20,907,935	0
OPT-16/H/88563/5593	Nutritional support to vulnerable refugees in Gaza	UNRWA	22,804,950	22,804,950	0	0%	22,804,950	0
Sub total for Food Security			322,785,419	322,785,419	137,469,041	43%	185,316,378	0

Health and Nutrition

OPT-16/H/85251/5528	Improving access to essential primary health care services, protection and crisis preparedness of vulnerable communities on the West Bank and provision of medicines to social hardship cases in the Gaza Strip and West Bank	Medico International	1,200,000	1,200,000	1,199,760	100%	240	0
OPT-16/H/85787/5593	Mobile Health Clinics in the West Bank providing access to primary health care for Palestine refugees	UNRWA	1,264,128	1,264,128	899,052	71%	365,076	0
OPT-16/H/86589/122	Protecting Right to Health in oPt through Advocacy	WHO	214,000	214,000	154,582	72%	59,418	0
OPT-16/H/86946/8014	Increase the accessibility, of the vulnerable populations in the old city of Hebron (H2) and its surrounding communities, to quality essential health services and emergency preparedness.	HWC	128,700	128,700	0	0%	128,700	0
OPT-16/H/86985/1171	Support MOH with critically needed medications and supplies	UNFPA	410,400	410,400	0	0%	410,400	0
OPT-16/H/87008/15797	Health care services and mobility support to vulnerable older people in response to the humanitarian crisis in Gaza	HelpAge	262,000	262,000	0	0%	262,000	0
OPT-16/H/87323/5645	Health under protection (HUP): Emergency health and nutrition assistance to people living in communities whose rights are inadequately protected in the West bank (WB).	CARE	814,250	814,250	250,000	31%	564,250	0
OPT-16/H/87368/124	Access to emergency and essential maternal and child (0 to 59 months) health and nutrition services (MCHN) in the most conflict affected communities in Gaza and West Bank	UNICEF	8,482,320	8,482,320	1,305,380	15%	7,176,940	0
OPT-16/H/87376/122	Strengthening health information and coordination in emergency for more effective humanitarian health action in oPt	WHO	535,000	535,000	0	0%	535,000	0
OPT-16/H/87378/124	Nutrition Emergency Preparedness and Resilience Building	UNICEF	835,380	835,380	284,202	34%	551,178	0
OPT-16/H/87422/15654	Provision of quality mother child health, nutrition, psychosocial support and information services in three vulnerable areas in Gaza: Shijaia, Darraj/Tuffah and Rafah/Kherbet Aladas	NECC	287,830	287,830	0	0%	287,830	0
OPT-16/H/87439/5328	Humanitarian Nutrition and Health Response for Vulnerable Children (girls and boys) under 5 years old in Vulnerable Areas - Gaza Strip	ACT/DCA	317,700	317,700	295,307	93%	22,393	0
OPT-16/H/87849/122	Procurement of essential pharmaceuticals to leukaemia and haemophilia patients in Gaza	WHO	2,272,728	2,272,728	2,500,000	110%	-227,272	0
OPT-16/H/87856/122	Support robust and coordinated emergency response mechanisms for East Jerusalem Hospitals	WHO	535,000	535,000	0	0%	535,000	0
OPT-16/H/88062/5593	Procurement of life saving insulin analogues for type one diabetic patients Under 20 years of age	UNRWA	206,400	206,400	0	0%	206,400	0
OPT-16/H/88122/6443	Improving kidney dialysis services in the Gaza strip	Qatar RC	759,000	759,000	0	0%	759,000	0
OPT-16/H/88168/15636	Strengthening the emergency and maternity services at Al Awda hospital and promoting its preparedness response to any emergency situation in the Northern area of the Gaza-Strip	UHWC	340,064	340,064	0	0%	340,064	0
OPT-16/H/88170/16106	"Assistance for people with disabilities (PwD) in the refugee camps of the Middle Areas of the Gaza Strip to ensure the protection of their rights and the enhancement of their resilience capabilities"	FPSC	246,975	246,975	0	0%	246,975	0

OPT-16/H/88220/5349	Improving access to multi-disciplinary quality rehabilitation services for most vulnerable conflict affected persons with disabilities, in particular children and women with disabilities, in marginalized areas of West Bank & Gaza	HI	1,500,000	1,500,000	0	0%	1,500,000	0
OPT-16/H/88287/6443	Qualitative Special care to children with PKU Disease 2015	Qatar RC	188,043	188,043	0	0%	188,043	0
OPT-16/H/88522/5593	Emergency Health Program in Gaza	UNRWA	4,263,924	4,263,924	2,493,326	58%	1,770,598	0
OPT-16/H/90559/1171	Enhance institutional and community level emergency preparedness and response to reproductive health in crisis	UNFPA	702,000	702,000	1,130,000	161%	-428,000	0
Sub total for Health and Nutrition			25,765,842	25,765,842	10,511,609	41%	15,254,233	0

Protection

OPT-16/H/86879/5593	Community Mental Health and Psychosocial Support in Bedouin communities	UNRWA	436,778	436,778	415,301	95%	21,477	0
OPT-16/H/87579/16875	Psychosocial Support Mobile Clinics for Palestinian Minors in vulnerable locations in West Bank and Gaza Strip	PWWSD	258,390	258,390	0	0%	258,390	0
OPT-16/H/87625/8768	Psychosocial Support to mitigate the negative impacts of detention on children and their families and to increase their social wellbeing - southern West Bank	MDM Suisse	241,245	241,245	0	0%	241,245	0
OPT-16/H/87658/8058	Psychosocial Support for war affected Pre-School Children and their caregivers in Gaza strip and other protection Needs.	IRW	238,200	238,200	0	0%	238,200	0
OPT-16/H/87961/5162	Psychosocial Support for Gaza communities	Mercy Corps	556,619	556,619	246,364	44%	310,255	0
OPT-16/H/88015/6079	Psychosocial Support and Increased Resilience for Vulnerable Children in oPt	SC	1,096,200	1,096,200	0	0%	1,096,200	0
OPT-16/H/88270/8502	Psycho-social support for conflict affected children in Gaza	WVI	1,731,660	1,731,660	1,752,095	101%	-20,435	0
OPT-16/H/88294/8856	Psychosocial support for acutely war affected boys and girls and their caregivers in Gaza Strip	CTCCM	655,500	655,500	0	0%	655,500	0
OPT-16/H/88418/16106	Psycho-social emergency response for enhancing the resilience capabilities of the Palestinian youth in the most affected neighborhoods of East Jerusalem	FPSC	222,000	222,000	0	0%	222,000	0
OPT-16/H/88460/5593	Community Mental Health Programme in Gaza	UNRWA	7,399,999	7,399,999	6,046,739	82%	1,353,260	0
OPT-16/P-HR-RL/86141/13084	Providing immediate legal protection and awareness to marginalised women and girls in the Gaza Strip	PCHR	170,486	170,486	0	0%	170,486	0
OPT-16/P-HR-RL/86212/5116	Mitigation of the threat posed by explosive hazards in Gaza	UNMAS	3,338,547	3,338,547	2,371,517	71%	967,030	0
OPT-16/P-HR-RL/86392/5834	Information, Counseling and Legal Assistance (ICLA) to protect the rights of Palestinians in the West Bank and Gaza Strip affected by displacement	NRC	6,787,990	6,787,990	6,208,121	91%	579,869	0
OPT-16/P-HR-RL/87116/13084	Protecting human rights in Gaza - Ending Impunity, Building Justice	PCHR	166,950	166,950	0	0%	166,950	0
OPT-16/P-HR-RL/87159/8772	Enhance the protection of vulnerable communities in the North West Bank through provision of mental health and psychosocial support, community based resilience activities and advocacy initiatives.	MDM France	374,633	374,633	1,060,721	283%	-686,088	0
OPT-16/P-HR-RL/87176/15566	Developing Palestinian Bedouin Jahalin Resilience & Empowerment	Jahalin	166,104	166,104	0	0%	166,104	0
OPT-16/P-HR-RL/87237/1171	Supporting Youth in Crisis	UNFPA	730,080	730,080	773,679	106%	-43,599	0
OPT-16/P-HR-RL/87297/8772	Enhance the protection of the vulnerable communities in the ARA by setting up Emergency preparedness measures and liaise with a comprehensive humanitarian	MDM France	382,538	382,538	382,538	100%	0	0
OPT-16/P-HR-RL/87314/1171	Providing lifesaving response to GBV in the West Bank	UNFPA	626,400	626,400	692,308	111%	-65,908	0
OPT-16/P-HR-RL/87333/17490	Emergency Legal Aid Provisions for OPT based Human Rights Denders and access to legal information	HRDF	115,500	115,500	0	0%	115,500	0
OPT-16/P-HR-RL/87341/1171	Preventing and responding to increased GBV vulnerability among IDP Women and Girls	UNFPA	394,200	394,200	461,538	117%	-67,338	0
OPT-16/P-HR-RL/87361/5593	Emergency Operations Support (West Bank)	UNRWA	2,699,894	2,699,894	2,529,202	94%	170,692	0
OPT-16/P-HR-RL/87416/14391	Strengthening human rights- based approach to protecting acutely vulnerable women and girls victims and survivors of violence and those with disabilities and displaced in the Gaza Strip	WAC	115,605	115,605	0	0%	115,605	0

OPT-16/P-HR-RL/87457/124	Integrated psychosocial support and child protection services for the most affected boys and girls in Gaza and the West Bank	UNICEF	3,189,866	3,189,866	1,441,850	45%	1,748,016	0
OPT-16/P-HR-RL/87465/124	Saving Lives of governmental school students and disabled Children through ERW risk education in the State of Palestine	UNICEF	379,134	379,134	0	0%	379,134	0
OPT-16/P-HR-RL/87471/124	Child Protection Coordination Mechanisms in Gaza, and the West Bank including East Jerusalem	UNICEF	814,622	814,622	305,191	37%	509,431	0
OPT-16/P-HR-RL/87474/5593	Protection of Palestine Refugees Affected by the Occupation and Forced Displacement in the West Bank	UNRWA	1,449,294	1,449,294	1,218,281	84%	231,013	0
OPT-16/P-HR-RL/87480/124	Informing humanitarian programmatic and advocacy response through documentation of grave violations against children affected by armed conflict	UNICEF	547,267	547,267	205,028	37%	342,239	0
OPT-16/P-HR-RL/87596/14588	Promoting human rights- based approach to protect the rights of women with disabilities in the Gaza Strip	AISHA	212,500	212,500	152,140	72%	60,360	0
OPT-16/P-HR-RL/87612/14879	Protect, enhance, and restore the livelihoods and coping mechanisms of small scale farmers and acutely vulnerable residents exposed to continuous protection threats in the access restricted area of the Gaza Strip	PU-AMI	255,060	255,060	249,433	98%	5,627	0
OPT-16/P-HR-RL/87648/5834	Strengthening GBV response systems in Palestine	NRC	440,000	440,000	0	0%	440,000	0
OPT-16/P-HR-RL/87666/16640	Building up comprehensive protection GBV response services, including SRH, PSS and legal assistance and referral for the IDP population in Middle Area of the Gaza Strip	APS	291,386	291,386	0	0%	291,386	0
OPT-16/P-HR-RL/87696/16640	Structured, multi-sectoral, safe, confidential, live-saving prevention and protection GBV services provision in Bedouin Communities of Area C through mobile clinics assistance	APS	240,705	240,705	175,988	73%	64,717	0
OPT-16/P-HR-RL/87743/5025	Protection Cluster Lead Support	OHCHR	639,102	639,102	291,262	46%	347,840	0
OPT-16/P-HR-RL/87779/17515	Increased access to multi-sectoral response services for GBV in remote areas in oPt	MIFTAH	162,000	162,000	0	0%	162,000	0
OPT-16/P-HR-RL/87860/5834	Improved access to quality services and legal assistance through multi-sectorial assessments in urban & outside of camp settings	NRC	500,000	500,000	0	0%	500,000	0
OPT-16/P-HR-RL/87956/15797	Protection of Vulnerable Communities and Groups in Middle Gaza	HelpAge	175,587	175,587	0	0%	175,587	0
OPT-16/P-HR-RL/87956/5511	Protection of Vulnerable Communities and Groups in Middle Gaza	ActionAid	120,815	120,815	0	0%	120,815	0
OPT-16/P-HR-RL/88099/16289	Bedouin women protection committee in Area C and East Jerusalem.	ADWAR	142,400	142,400	40,000	28%	102,400	0
OPT-16/P-HR-RL/88120/17492	Enhance Protection and wellbeing for women , girls , and children in Area C, south West Bank	PSCCW	190,196	190,196	0	0%	190,196	0
OPT-16/P-HR-RL/88136/8835	Stop the Expulsion	BTselem	146,369	146,369	90,935	62%	55,434	0
OPT-16/P-HR-RL/88152/14917	Accountability of Israeli Security Forces Personnel	Yesh Din	250,000	250,000	0	0%	250,000	0
OPT-16/P-HR-RL/88167/13119	PCC's Emergency Response Plan	PCC	555,029	555,029	0	0%	555,029	0
OPT-16/P-HR-RL/88175/16279	Dealing with the impact of House demolitions on Gender Relations	WATC	163,387	163,387	0	0%	163,387	0
OPT-16/P-HR-RL/88189/17505	Defending women's protection rights	PCDCR	530,000	530,000	0	0%	530,000	0
OPT-16/P-HR-RL/88211/6750	Toward improved protection for child victims of conflict-related violence	WCH	566,268	566,268	0	0%	566,268	0
OPT-16/P-HR-RL/88230/5349	Reduction of risks related to explosive remnants of war (ERW) in targeted areas of the Gaza Strip	HI	200,000	200,000	218,939	109%	-18,939	0
OPT-16/P-HR-RL/88327/5362	Protect women's rights and improve access to IGBV prevention and response programming in Gaza.	OXFAM Netherlands (NOVIB)	577,014	577,014	0	0%	577,014	0
OPT-16/P-HR-RL/88382/5593	Explosive Remnants of War Risk Education Training for UNRWA Staff	UNRWA	122,582	122,582	0	0%	122,582	0
OPT-16/P-HR-RL/88430/8502	Strengthening Child Incident Reporting in West Bank	WVI	72,278	72,278	0	0%	72,278	0
OPT-16/P-HR-RL/88451/8902	Ecumenical Accompaniment Programme in Palestine and Israel (EAPPI)	SEAPPI/NEAPPI	1,154,808	1,154,808	716,932	62%	437,876	0
OPT-16/P-HR-RL/88540/7634	Increase respect and accountability for international humanitarian law	ACT/Diakonia, Sweden	549,506	549,506	469,704	85%	79,802	0
OPT-16/P-HR-RL/88569/5593	Operations Support Officer Programme in Gaza	UNRWA	1,885,684	1,885,684	2,711,909	144%	-826,225	0

OPT-16/P-HR-RL/88602/5593	Operations Support Office – Protection Coordination	UNRWA	499,651	499,651	0	0%	499,651	0
Sub total for Protection			45,928,028	45,928,028	31,227,715	68%	14,700,313	0

Shelter NFIs

OPT-16/S-NF/85260/5528	Provision of NFI and Winter Relief to Vulnerable Families in the Gaza Strip	Medico International	430,000	430,000	0	0%	430,000	0
OPT-16/S-NF/86754/14401	Supporting the Shelter Needs in South Hebron Communities	MDC	449,678	449,678	0	0%	449,678	0
OPT-16/S-NF/87429/6443	Improving the Quality of Life in Beit Hanoun IDPs Center	Qatar RC	231,291	231,291	0	0%	231,291	0
OPT-16/S-NF/87851/5834	Humanitarian Support to Protect Palestinians in the West Bank (Including East Jerusalem) from Forcible Transfer.	NRC	9,004,921	9,004,921	6,009,218	67%	2,995,703	0
OPT-16/S-NF/87875/8699	Mitigating the extreme weather conditions in the South Eastern slopes of Hebron	UAWC	466,840	466,840	0	0%	466,840	0
OPT-16/S-NF/87914/5834	Repair/Upgrade for vulnerable households living below minimum shelter standards to achieve climate and physical protection in adequate living conditions	NRC	1,641,000	1,641,000	2,511,559	153%	-870,559	0
OPT-16/S-NF/87928/6458	Emergency response to protect vulnerable families living in inadequate shelters through the rehabilitation of shelters and improvement of sanitation facilities in the West Bank	ACTED	805,354	805,354	500,000	62%	305,354	0
OPT-16/S-NF/87932/7039	Emergency Shelter Rehabilitation for Women Headed and Disadvantaged Households in East Jerusalem	UN-HABITAT	2,321,900	2,321,900	0	0%	2,321,900	0
OPT-16/S-NF/87970/5162	Housing Rehabilitation for Food Insecure Households	Mercy Corps	1,482,052	1,482,052	0	0%	1,482,052	0
OPT-16/S-NF/87984/5162	Emergency Assistance Distributions to vulnerable and IDP vulnerable families affected by harsh weather conditions	Mercy Corps	446,593	446,593	245,705	55%	200,888	0
OPT-16/S-NF/87999/5834	Technical support and legal counseling for vulnerable households of totally damaged housing units to become eligible for reconstruction support	NRC	330,000	330,000	0	0%	330,000	0
OPT-16/S-NF/88003/5647	Emergency response to protect vulnerable families living in inadequate shelters through the rehabilitation of shelters and improvement of sanitation facilities in the West Bank	ACF - Spain	1,501,000	1,501,000	962,627	64%	538,373	0
OPT-16/S-NF/88007/6458	Emergency assistance to non refugee households with minor damages to their home in the Gaza strip	ACTED	1,243,340	1,243,340	248,098	20%	995,242	0
OPT-16/S-NF/88098/5636	Reinforce the capacities of protection from natural, man-made hazards and conflict escalations of acutely-vulnerable Palestinian households	GVC	2,038,300	2,038,300	0	0%	2,038,300	0
OPT-16/S-NF/88114/6458	Emergency shelter assistance to vulnerable households affected by natural disaster in Area C of West Bank	ACTED	868,672	868,672	0	0%	868,672	0
OPT-16/S-NF/88153/5834	Ensure access to information and timely complaints-response with regards to the ongoing reconstruction process and to potential future emergencies	NRC	300,000	300,000	0	0%	300,000	0
OPT-16/S-NF/88193/776	Cash assistance to non-refugee Palestinians displaced in shelters in Gaza	UNDP	6,800,000	6,800,000	2,529,136	37%	4,270,864	0
OPT-16/S-NF/88228/7532	Improving, rehabilitating, and winterizing of vulnerable and inadequate shelters in Jordan Valley (Jericho and Tubas) for vulnerable women and men in herding and farming communities in order to increase their resilience	PARC	530,500	530,500	248,168	47%	282,332	0
OPT-16/S-NF/88308/5834	Improving Shelter Response in oPt Through Shelter Cluster Coordination	NRC	557,000	557,000	306,500	55%	250,500	0
OPT-16/S-NF/88380/8262	Transitional Shelter for the Most Vulnerable in Gaza. The project will provide safe, adequate, and dignified transitional housing for extremely vulnerable households across the Gaza Strip, still homeless after the 2014 war.	Development and Peace	1,378,634	1,378,634	1,532,567	111%	-153,933	0
OPT-16/S-NF/88503/5834	Emergency preparedness of 28 public schools to serve as collective centers	NRC	2,818,000	2,818,000	384,391	14%	2,433,609	0
OPT-16/S-NF/90592/14879	Emergency response to vulnerable populations affected by floods, other natural disasters, or extreme weather conditions in the Gaza Strip	PU-AMI	170,968	170,968	242,195	142%	-71,227	0
OPT-16/S-NF/90856/5593	Transitional Shelter Cash Assistance	UNRWA	31,873,650	31,873,650	68,756	0%	31,804,894	0
OPT-16/S-NF/90859/5593	Shelter Repairs	UNRWA	44,400,000	44,400,000	28,472,256	64%	15,927,744	0

Sub total for Shelter NFIs			112,089,693	112,089,693	44,261,176	39%	67,828,517	0
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WASH

OPT-16/WS/85613/8058	Securing access to safe drinkable water and safe sanitation facilities and hygiene practices for school students at affected populations in Gaza Strip	IRW	250,000	250,000	0	0%	250,000	0
OPT-16/WS/86878/124	WASH Cluster Coordination	UNICEF	570,942	570,942	194,238	34%	376,704	0
OPT-16/WS/86894/124	Providing safe water and sanitation to the most vulnerable communities including in the Access Restricted / Border Area (AR/BA) of the Gaza Strip	UNICEF	2,687,237	2,687,237	251,316	9%	2,435,921	0
OPT-16/WS/86899/124	Humanitarian response to improve the basic WASH conditions of the most vulnerable women, men, girls and boys in the Gaza Strip	UNICEF	791,676	791,676	853,238	108%	-61,562	0
OPT-16/WS/86903/124	Enhanced access to water for Households in Area C and villages not connected to Water networks	UNICEF	899,640	899,640	969,597	108%	-69,957	0
OPT-16/WS/86989/16608	Rehabilitation of sanitation facilities and secure the safe access to hygiene and safe drinkable water needs in 16 primary and basic schools .	TASD	132,550	132,550	0	0%	132,550	0
OPT-16/WS/87489/5328	Support for a more healthy and dignified life of the Bedouin Community in Shokit Al Sofi Area	ACT/DCA	402,000	402,000	250,000	62%	152,000	0
OPT-16/WS/87558/5816	Ensure acutely vulnerable Palestinian herder communities in rural C areas in the West Bank have access to water supply and WASH facilities	CISP	804,750	804,750	0	0%	804,750	0
OPT-16/WS/87568/124	Response to the emergency situation of WASH services access in the most vulnerable communities and affected groups in the West Bank and East Jerusalem	UNICEF	2,714,599	2,714,599	497,270	18%	2,217,329	0
OPT-16/WS/87741/5636	Humanitarian response to provide wastewater services to the Swedish Village in Rafah Governorate	GVC	816,500	816,500	0	0%	816,500	0
OPT-16/WS/87765/14879	Emergency response to vulnerable populations affected by floods, other natural disasters, or extreme weather conditions in the Gaza Strip	PU-AMI	96,581	96,581	230,001	238%	-133,420	0
OPT-16/WS/87790/6079	Reduce Risks of Flooding and Prepare Communities for Future Winter Storms in the Gaza Strip	SC	430,000	430,000	0	0%	430,000	0
OPT-16/WS/87962/5834	Supporting Gazan Communities and Service Providers in Preparedness & Response to Seasonal Flooding	NRC	500,000	500,000	0	0%	500,000	0
OPT-16/WS/88001/16608	Providing humanitarian WASH needs and hygiene promotion for 300 families in the eastern area of Gaza city	TASD	175,900	175,900	0	0%	175,900	0
OPT-16/WS/88045/5647	Emergency response to improve access to safe, sufficient and affordable water and sanitation facilities for the vulnerable population in area C, West Bank	ACF - Spain	1,012,200	1,012,200	0	0%	1,012,200	0
OPT-16/WS/88069/5647	Emergency support to war displaced and vulnerable families to improve access to basic sanitation and hygiene services	ACF - Spain	1,282,500	1,282,500	0	0%	1,282,500	0
OPT-16/WS/88101/5647	Enhance the resilience of vulnerable communities in the Gaza Strip from the risk of stormwater flooding hotspots	ACF - Spain	393,209	393,209	0	0%	393,209	0
OPT-16/WS/88106/5647	Improved WASH and hygiene services for vulnerable marginalized communities in Al Mawasi area in southern Gaza Strip	ACF - Spain	1,012,500	1,012,500	0	0%	1,012,500	0
OPT-16/WS/88252/5636	Humanitarian response to improve the basic WASH conditions of the most vulnerable girls and boys in schools in the West Bank	GVC	1,017,049	1,017,049	0	0%	1,017,049	0
OPT-16/WS/88263/5120	WASH support to vulnerable Gaza population in fragile war-affected and un-served communities	OXFAM GB	1,873,570	1,873,570	1,258,100	67%	615,470	0
OPT-16/WS/88268/7601	Enhance access to clean and safe drinking water	ARIJ	205,380	205,380	0	0%	205,380	0
OPT-16/WS/88279/7536	Emergency sanitation support and hygiene promotion for 600 families with partially damaged homes as a result of the recent conflict in Gaza	PHG	418,370	418,370	0	0%	418,370	0
OPT-16/WS/88444/124	Humanitarian response to improve the basic WASH conditions of the most vulnerable girls and boys in schools in the Gaza Strip	UNICEF	1,492,491	1,492,491	0	0%	1,492,491	0
OPT-16/WS/88450/124	Support water service providers to prevent and respond to winter flooding risks in Gaza	UNICEF	1,701,605	1,701,605	0	0%	1,701,605	0
OPT-16/WS/88501/5834	Provision of basic WASH services for boys and girls in conflict-affected/minor and partially damaged Kindergartens in most vulnerable communities to ensure children's safety and wellbeing	NRC	500,000	500,000	0	0%	500,000	0

OPT-16/WS/88502/124	Increase of water availability, access and management in areas vulnerable to water scarcity in West Bank	UNICEF	2,540,069	2,540,069	0	0%	2,540,069	0
OPT-16/WS/88555/5593	Emergency Environmental Health Programme	UNRWA	4,708,620	4,708,620	4,427,014	94%	281,606	0
OPT-16/WS/88882/7753	Improvement of the access to basic WASH services in accordance with safety and dignity of the underserved, underserved and most vulnerable Palestinians under occupation in the Gaza Strip	Medina	200,000	200,000	0	0%	200,000	0
Sub total for WASH			29,629,938	29,629,938	8,930,774	30%	20,699,164	0
GRAND TOTAL: USD			571,414,014	570,702,496	271,689,959	48%	299,012,537	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.