

**Humanitarian Response Plan(s): Djibouti 2016**

 Table E: List of appeal projects (grouped by Cluster), with funding status of each  
 Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Cluster Not Yet Specified</b>								
<a href="#">DJI-16/SNYS/93002/561</a>	to be allocated to specific projects	WFP	0	0	7,158,720	0%	-7,158,720	0
<b>Sub total for Cluster Not Yet Specified</b>			<b>0</b>	<b>0</b>	<b>7,158,720</b>	<b>0%</b>	<b>-7,158,720</b>	<b>0</b>
<b>Food security</b>								
<a href="#">DJI-16/A/89576/123</a>	Enhancing the resilience of vulnerable agro-pastoral communities through appropriate community-based disaster risk reduction and management in the Republic of Djibouti	FAO	500,000	500,000	0	0%	500,000	0
<a href="#">DJI-16/A/89584/123</a>	Intervention to assist and secure the livelihood of vulnerable fishers including refugees	FAO	1,000,000	1,000,000	0	0%	1,000,000	0
<a href="#">DJI-16/A/89587/123</a>	Emergency assistance to smallholder farmers affected by drought	FAO	3,000,000	3,000,000	758,156	25%	2,241,844	0
<a href="#">DJI-16/A/89591/123</a>	Enhancing the resilience of vulnerable refugees and hosting communities affected by the Yemeni crisis and recurrent droughts through increased livestock production and marketing in the Republic of Djibouti.	FAO	2,000,000	2,000,000	0	0%	2,000,000	0
<a href="#">DJI-16/F/89514/1024</a>	Amélioration des conditions de vie de la population rurale de Djibouti par l'introduction de micro jardins familiales et le développement des activités de pêche.	JUH	470,000	470,000	0	0%	470,000	0
<a href="#">DJI-16/F/89521/5271</a>	Contribution to the reduction of poverty and hunger for the rural populations in the North and South of the Republic of Djibouti	ACF - France	150,000	150,000	0	0%	150,000	0
<a href="#">DJI-16/F/89633/561</a>	Enhance the resilience of chronically rural, urban and refugees populations and reducing undernutrition in Djibouti	WFP	10,714,300	10,714,300	2,038,656	19%	8,675,644	0
<a href="#">DJI-16/F/89866/7482</a>	Projet d'appui aux acteurs non étatiques djiboutiens dans le développement d'activités économiques pérennes visant la sécurité alimentaire et intégrant la préservation des ressources naturelles	SOS Sahel International	235,000	235,000	0	0%	235,000	0
<b>Sub total for Food security</b>			<b>18,069,300</b>	<b>18,069,300</b>	<b>2,796,812</b>	<b>15%</b>	<b>15,272,488</b>	<b>0</b>
<b>Health</b>								
<a href="#">DJI-16/H/88850/298</a>	Emergency medical assistance to migrants and support for dignified disposal of migrant corpses and identification	IOM	1,470,000	1,470,000	199,983	14%	1,270,017	0
<a href="#">DJI-16/H/89834/122</a>	Increase access to primary health care for vulnerable population in Djibouti.	WHO	1,937,021	1,937,021	300,130	15%	1,636,891	0
<b>Sub total for Health</b>			<b>3,407,021</b>	<b>3,407,021</b>	<b>500,113</b>	<b>15%</b>	<b>2,906,908</b>	<b>0</b>
<b>Nutrition</b>								
<a href="#">DJI-16/H/88786/124</a>	Contribute to the reduction of wasting , stunting, micronutrient deficiency prevalence among children, women and others vulnerable people in refugees, hosting and local population	UNICEF	2,000,000	2,000,000	409,045	20%	1,590,955	0
<a href="#">DJI-16/H/89643/561</a>	Enhancing the resilience of chronically vulnerable rural, urban and refugee populations and reducing undernutrition in Djibouti	WFP	2,161,579	2,161,579	245,037	11%	1,916,542	0
<b>Sub total for Nutrition</b>			<b>4,161,579</b>	<b>4,161,579</b>	<b>654,082</b>	<b>16%</b>	<b>3,507,497</b>	<b>0</b>
<b>Protection</b>								
<a href="#">DJI-16/P-HR-RL/88829/298</a>	Livelihood support for the prevention of the smuggling of migrants and for the reintegration of vulnerable Djiboutian returnees from Yemen	IOM	1,300,000	1,300,000	0	0%	1,300,000	0

<a href="#">DJI-16/P-HR-RL/88853/298</a>	AVRR & Shelter upgrade in Obock and light construction at Lake Assal for improved protection	IOM	1,140,000	1,140,000	0	0%	1,140,000	0
<a href="#">DJI-16/P-HR-RL/88871/298</a>	Emergency evacuation assistance of TCNs from Yemen to Djibouti	IOM	930,000	930,000	0	0%	930,000	0
<a href="#">DJI-16/P-HR-RL/88877/298</a>	Improved protection and assistance to stranded Unaccompanied Migrant Children (UMC) in Djibouti capital city	IOM	420,000	420,000	0	0%	420,000	0
<a href="#">DJI-16/P-HR-RL/88884/298</a>	Countering irregular migration through marine lines and support to rescue at sea operations	IOM	990,000	990,000	0	0%	990,000	0
<a href="#">DJI-16/P-HR-RL/88896/298</a>	Hot line and legal assistance to support Victims of Trafficking (VoT) and tracking irregular migration	IOM	790,000	790,000	0	0%	790,000	0
<a href="#">DJI-16/P-HR-RL/88924/298</a>	Capacity development of national authorities for enhanced integrated border management	IOM	980,000	980,000	0	0%	980,000	0
<a href="#">DJI-16/P-HR-RL/89651/124</a>	Child Protection response to violence and exploitation against children	UNICEF	307,800	307,800	0	0%	307,800	0
<b>Sub total for Protection</b>			<b>6,857,800</b>	<b>6,857,800</b>	<b>0</b>	<b>0%</b>	<b>6,857,800</b>	<b>0</b>

#### WASH

<a href="#">DJI-16/WS/88843/298</a>	WASH assistance to migrants at the ports of Obock, Djibouti and at Lake Assal post	IOM	670,000	670,000	0	0%	670,000	0
<a href="#">DJI-16/WS/89512/1024</a>	Reduce the impact of drought and water-borne diseases in the rural areas of Djibouti, through better access to safe water, operationalization and responsible management of health facilities.	JUH	456,000	456,000	0	0%	456,000	0
<a href="#">DJI-16/WS/89589/123</a>	Intervention to increase access to water in drought affected areas.	FAO	650,000	650,000	0	0%	650,000	0
<a href="#">DJI-16/WS/89608/124</a>	WASH response to drought affected people, refugees and host communities	UNICEF	900,434	900,434	102,036	11%	798,398	0
<b>Sub total for WASH</b>			<b>2,676,434</b>	<b>2,676,434</b>	<b>102,036</b>	<b>4%</b>	<b>2,574,398</b>	<b>0</b>

#### ALL REFUGEE RESPONSE \*

<a href="#">DJI-16/E/89624/124</a>	Supporting access of refugee children to education in Djibouti	UNICEF	300,000	300,000	0	0%	300,000	0
<a href="#">DJI-16/H/90212/120</a>	Improving the Health status of the Refugee Population	UNHCR	2,739,000	2,739,000	0	0%	2,739,000	0
<a href="#">DJI-16/H/90232/1171</a>	Emergency Obstetric and Neonatal Care for The Yemeni Refugees and the Host Community in Obock	UNFPA	630,000	630,000	0	0%	630,000	0
<a href="#">DJI-16/MS/90153/5181</a>	Emergency assistance for the emergent protracted Yemeni displacement in Djibouti and Host affected communities	DRC	4,872,219	4,872,219	171,340	4%	4,700,879	0
<a href="#">DJI-16/MS/90305/120</a>	International Protection and Multi-sectoral Assistance to Refugees and Asylum Seekers in Djibouti	UNHCR	17,764,000	17,764,000	13,919,015	78%	3,844,985	0
<a href="#">DJI-16/P-HR-RL/90220/1171</a>	Emergency prevention and response to Gender Based Violence	UNFPA	350,000	350,000	0	0%	350,000	0
<a href="#">DJI-16/P-HR-RL/90283/120</a>	Provide Adequate Shelter and Core Relief Items for Improved Refugee Protection	UNHCR	5,010,963	5,010,963	187,266	4%	4,823,697	0
<a href="#">DJI-16/P-HR-RL/90296/120</a>	Strengthening the Protection Environment for Refugees in Djibouti	UNHCR	4,900,000	4,900,000	0	0%	4,900,000	0
<a href="#">DJI-16/WS/89788/5834</a>	WASH response to refugees and host communities	NRC	650,000	650,000	805,273	124%	-155,273	0
<a href="#">DJI-16/WS/90222/120</a>	WASH assistance provided to camp-based refugees	UNHCR	2,413,867	2,413,867	0	0%	2,413,867	0
<b>Sub total for ALL REFUGEE RESPONSE *</b>			<b>39,630,049</b>	<b>39,630,049</b>	<b>15,082,894</b>	<b>38%</b>	<b>24,547,155</b>	<b>0</b>

<b>GRAND TOTAL: USD</b>	<b>74,802,183</b>	<b>74,802,183</b>	<b>26,294,657</b>	<b>35%</b>	<b>48,507,526</b>	<b>0</b>
-------------------------	-------------------	-------------------	-------------------	------------	-------------------	----------

\* This line represents requirements which are a subtotal of all projects identified as being part of refugee response, irrespective of their associated clusters. Therefore, these values are excluded from all cluster requirements.

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).