

Humanitarian Response Plan(s): Iraq 2016

Table E: List of appeal projects (grouped by Cluster), with funding status of each
Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
CCCM								
IRQ-16/CSS/83291/298	Capacity building, minimal site maintenance, and information management actions to improve Camp Coordination and Camp Management (CCCM) in formal and informal IDP sites across Iraq	IOM	2,700,000	2,700,000	1,773,367	66%	926,633	0
IRQ-16/CSS/83438/6458	IM Support and IDP Site Referral System to the CCCM Cluster and Partners	ACTED	1,128,000	1,128,000	678,714	60%	449,286	0
IRQ-16/CSS/83441/5834	Specialized protection CCCM support to IDPs living in formal and informal settlements in Iraq	NRC	3,500,000	3,500,000	0	0%	3,500,000	0
IRQ-16/CSS/83517/5181	Addressing emergency IDP site management needs through mobile CCCM technical teams in Duhok and Ninewa, with conversion capacity for rapid response to service Dohuk and/or Ninewa during sudden IDP influx	DRC	631,300	631,300	0	0%	631,300	0
IRQ-16/CSS/83567/120	Improving information management systems for IDPs in managed camps and camp like settings.	UNHCR	2,500,000	2,500,000	600,000	24%	1,900,000	0
IRQ-16/CSS/83577/5181	Addressing emergency site management needs and supporting integrated assistance to IDPs in temporary informal and formal settlements in Central and Southern Iraq	DRC	1,999,991	1,999,991	399,987	20%	1,600,004	0
IRQ-16/CSS/83640/6458	Provision of mobile CCCM support in 9 governorates across Iraq	ACTED	2,072,625	2,072,625	0	0%	2,072,625	0
Sub total for CCCM			14,531,916	14,531,916	3,452,068	24%	11,079,848	0
Cluster not yet specified								
IRQ-16/SNYS/103962/R/298	to be allocated to specific cluster	IOM	0	0	22,854,846	0%	-22,854,846	0
IRQ-16/SNYS/91973/R/8487	Emergency Response Funds	ERF (OCHA)	0	0	13,410,738	0%	-13,410,738	0
IRQ-16/SNYS/92047/R/120	to be allocated to specific projects	UNHCR	0	0	55,117,032	0%	-55,117,032	0
IRQ-16/SNYS/92371/R/124	to be allocated to specific projects	UNICEF	0	0	38,294,561	0%	-38,294,561	0
IRQ-16/SNYS/92520/R/7183	to be allocated to different projects/agencies	Various Recipients	0	0	0	0%	0	0
IRQ-16/SNYS/95070/R/6459	to be allocated to specific agencies	UN Agencies	0	0	0	0%	0	0
IRQ-16/SNYS/95247/R/561	to be allocated to specific projects	WFP	0	0	84,468,107	0%	-84,468,107	0
IRQ-16/SNYS/95960/R/5325	sector not yet specified	NGOs	0	0	42,879,270	0%	-42,879,270	0
Sub total for Cluster not yet specified			0	0	257,024,554	0%	-257,024,554	0
Coordination and Common Services								
IRQ-16/CSS/82732/298	Implementation of Displacement Tracking Matrix (DTM) Across Iraq	IOM	2,750,000	2,750,000	3,320,364	121%	-570,364	0
IRQ-16/CSS/82734/5767	Iraq Internally Displaced People Information Centre	UNOPS	1,106,760	1,106,760	600,217	54%	506,543	0
IRQ-16/CSS/82816/13115	Common services support for humanitarian coordination and capacity building of national officers	IMMAP	1,372,100	1,372,100	0	0%	1,372,100	0

IRQ-16/CSS/83190/15573	Assistance to humanitarian aid organisations through provision of essential safety cooperation, information and advisory services.	INSO	327,200	327,200	1,175,166	359%	-847,966	0
IRQ-16/CSS/83251/119	Strengthening Humanitarian Coordination	OCHA	11,205,535	11,205,535	9,005,066	80%	2,200,469	53,079
IRQ-16/CSS/83255/298	MAPPING OF NON TRADITIONAL STAKEHOLDERS RESPONDING TO THE HUMANITARIAN CRISI in IRAQ	IOM	520,000	520,000	0	0%	520,000	0
IRQ-16/CSS/83295/7583	Optimize the effectiveness of humanitarian response in Iraq through coordinated and empowered national and international NGO participation in the coordination architecture.	NCCI	827,112	827,112	188,391	23%	638,721	0
IRQ-16/CSS/83392/6458	REACH IM Support to the CCS Sector and Partners	ACTED	779,432	779,432	0	0%	779,432	0
IRQ-16/S/90941/776	UNDSS dedicated support to humanitarian operations	UNDP	600,000	600,000	0	0%	600,000	0
Sub total for Coordination and Common Services			19,488,139	19,488,139	14,289,204	73%	5,198,935	53,079

Education

IRQ-16/E/82696/17088	enhancing access to educational opportunities for IDP's and Host community children	SOSD	998,000	998,000	0	0%	998,000	0
IRQ-16/E/82825/17313	Assisting IDP students in catching-up and progressing in academic achievement during the school year	Sabe' Sanabal	605,500	605,500	0	0%	605,500	0
IRQ-16/E/82836/17220	Ensure access to quality education for IDPs children and their host communities in and around IDPs sites in Kirkuk, Dabes, and Daquq	TOCD	141,364	141,364	0	0%	141,364	0
IRQ-16/E/82857/8081	Humanitarian assistance for internally displaced persons in northern Iraq	PWJ	284,711	284,711	0	0%	284,711	0
IRQ-16/E/82881/17255	Children & Youth Educational Advancement Project through Non-Formal Educational Spaces and Programs□□□	EDGE	489,300	489,300	0	0%	489,300	0
IRQ-16/E/82883/5103	Providing access to quality secondary, technical and vocational and higher education to children and adolescents of Iraqi IDPs in Iraq	UNESCO	8,301,000	8,301,000	0	0%	8,301,000	0
IRQ-16/E/82889/17116	Support the Educational Environment of IDP's and Host Community in Duhok Governorate.	BOHD	367,500	367,500	0	0%	367,500	0
IRQ-16/E/82963/6971	Education Quality Access for Learning Children (EQuAL Children) in Host communities, IDPs and Returnees in Kirkuk, Diyala and Baghdad	RI	706,200	706,200	0	0%	706,200	0
IRQ-16/E/82984/16604	learning spaces for children in Anbar	YAO	494,000	494,000	0	0%	494,000	0
IRQ-16/E/83065/17327	Help IDP students with disabilities and warning from the danger of leaving the	WONCD	785,000	785,000	0	0%	785,000	0
IRQ-16/E/83093/17108	Improving access to education for returnees in the newly liberated areas in Rabeaa Sub-District /Nineveh Governorate.	EADE	495,000	495,000	0	0%	495,000	0
IRQ-16/E/83139/6079	Ensuring increased access to holistic lifesaving quality education to vulnerable displaced children in camps and host communities to build resilience & bridge gap between formal & non formal education in Iraq & Kurdistan region□□□	SC	9,700,000	9,700,000	2,755,437	28%	6,944,563	0
IRQ-16/E/83192/5834	Education in Emergencies and Support to Education Providers for Children Living in IDP Camps(Khanke, Essiyan, Charmeshko, Sharia)	NRC	3,908,589	3,908,589	0	0%	3,908,589	0
IRQ-16/E/83270/5146	Education and Protection for Displaced Children Ages 6-12 in Kirkuk	CRS	1,440,475	1,440,475	0	0%	1,440,475	0
IRQ-16/E/83288/5465	Improving education access and quality for internally displaced children and host communities in Dohuk governorate, Iraqi Kurdistan, through rehabilitation of schools, especially provision of WASH facilities, and psychosocial support	France RC	1,067,000	1,067,000	0	0%	1,067,000	0
IRQ-16/E/83331/15819	Back to School; promote school enrollment and quality education for IDPs in Duhok	Harikar	1,658,850	1,658,850	0	0%	1,658,850	0
IRQ-16/E/83332/6686	Emergency Support to Conflict Affected Children through Provision of Quality Education and Psychosocial Support in Ninewa, Dahuk and Kirkuk Governorates, Iraq	PIN	860,000	860,000	101,297	12%	758,703	0

IRQ-16/E/83422/5844	Improving education for children aged 6 - 17 and livelihoods opportunities for youth aged 18 - 24, through a focus on both the access to and the quality of primary, secondary and post-secondary education available to IDP and host community boys, girls and children with disabilities (Baghdad, Dohuk, Erbil and Kirkuk)	WC	3,010,873	3,010,873	0	0%	3,010,873	0
IRQ-16/E/83447/16232	Provision of access to quality education to displaced (IDPs) children in Dahuk governorate	DODWC	710,640	710,640	0	0%	710,640	0
IRQ-16/E/83523/5853	Remedial and vocational education / training and improved learning environment for displaced children and adolescents in Iraq	TGH	1,080,180	1,080,180	822,453	76%	257,727	0
IRQ-16/E/83575/124	Improving access to quality learning opportunities for vulnerable IDP, Returnee, Hard-to-reach and Host-community children in Iraq.	UNICEF	34,560,000	34,560,000	14,116,736	41%	20,443,264	0
IRQ-16/E/83579/8789	Rehabilitation and expansion of Non camp Schools in Erbil, Dohuk and Sulaimaniyah	KURDS	990,000	990,000	0	0%	990,000	0
IRQ-16/E/83588/5660	Improving access to education for IDPs in Erbil, Dahuk and Kirkuk Governorates	INTERSOS	1,220,000	1,220,000	0	0%	1,220,000	0
IRQ-16/E/83593/17118	Education for IDP girls and boys	IF	395,410	395,410	0	0%	395,410	0
IRQ-16/E/83612/17397	PSS for teachers and students and enhancing education quality for Internally Displaced Persons in IDP camps	FWE	365,000	365,000	0	0%	365,000	0
IRQ-16/E/83655/5767	Improving the Learning Environment for School Children through Rehabilitation of Schools in Dohuk, Erbil, Babylon, Wasit, and Qadisiya Governorates, with Focus on Girls' Schools	UNOPS	685,800	685,800	0	0%	685,800	0
IRQ-16/E/83697/5162	Advancing the Future of Iraq's Displaced Youth	Mercy Corps	500,000	500,000	294,214	59%	205,786	0
IRQ-16/E/83740/5179	Access to safe and quality learning opportunities for displaced children in Iraq	IRC	3,400,000	3,400,000	998,890	29%	2,401,110	0
IRQ-16/E/83747/8502	Child friendly learning environment - Kirkuk camp and off-camp intervention	WVI	3,500,000	3,500,000	3,500,000	100%	0	0
Sub total for Education			82,720,392	82,720,392	22,589,027	27%	60,131,365	0

Emergency Livelihoods-Social Cohesion

IRQ-16/ER/82435/17116	Enhance and promoting social cohesion and livelihoods through social awareness, dialogue and access to emergency income as channels to peace and co-existence.	BOHD	600,000	600,000	0	0%	600,000	0
IRQ-16/ER/82435/17117	Enhance and promoting social cohesion and livelihoods through social awareness, dialogue and access to emergency income as channels to peace and co-existence.	DOC	60,000	60,000	0	0%	60,000	0
IRQ-16/ER/82435/17311	Enhance and promoting social cohesion and livelihoods through social awareness, dialogue and access to emergency income as channels to peace and co-existence.	DOEWD	90,000	90,000	0	0%	90,000	0
IRQ-16/ER/82612/6686	Promotion of social cohesion through immediate access to income generating opportunities for extremely vulnerable conflict affected populations in Northern Iraq	PIN	597,000	597,000	0	0%	597,000	0
IRQ-16/ER/82818/17081	Creation of Self - Reliance and Rehabilitation	AOEC	305,281	305,281	0	0%	305,281	0
IRQ-16/ER/82834/6971	Women Access to Livelihoods and Social Cohesion (WALISCO) in Kirkuk, Diyala and Baghdad - 2016	RI	540,885	540,885	758,188	140%	-217,303	0
IRQ-16/ER/82900/17122	Integrated livelihoods and social cohesion in non-camp IDP and host communities.	NDO	823,500	823,500	0	0%	823,500	0
IRQ-16/ER/82981/5465	First line response to address immediate livelihoods needs and mitigate risks of social tension, and support to resilience and self reliance of vulnerable displaced persons, returnees and at risk host communities living in Ninewa and Dohuk Governorates	France RC	2,216,000	2,216,000	0	0%	2,216,000	0
IRQ-16/ER/83056/14812	Improve Iraqi women IDPs and hosting community access to emergency livelihoods opportunities enabling women to build self-reliance and social Cohesion in their communities	UN Women	4,050,000	4,050,000	0	0%	4,050,000	0
IRQ-16/ER/83174/776	Promotion of Social Cohesion with local and displaced populations	UNDP	380,800	380,800	380,800	100%	0	0
IRQ-16/ER/83179/776	NGO Grant Schemes for Emergency Livelihood Opportunities Creation and Social Cohesion in Insecure and Newly Accessible Areas	UNDP	400,000	400,000	400,000	100%	0	0

IRQ-16/ER/83182/776	Emergency Livelihood Opportunity Creation for Chronic IDPs	UNDP	600,000	600,000	600,000	100%	0	0
IRQ-16/ER/83185/776	Social Tensions Assessment and Mapping	UNDP	166,536	166,536	166,536	100%	0	0
IRQ-16/ER/83195/298	Provision of individual livelihood and community support to IDPs, Returnees, Remainees and host communities	IOM	5,399,755	5,399,755	1,540,832	29%	3,858,923	0
IRQ-16/ER/83348/5120	Emergency Livelihood Restoration and Social Tension Mapping for Vulnerable Returnee Households	OXFAM GB	526,654	526,654	0	0%	526,654	0
IRQ-16/ER/83407/17293	Finding job opportunities for IDP and host community women in Halabja Governorate.	NWE	123,800	123,800	0	0%	123,800	0
IRQ-16/ER/83503/17294	Towards Social Peace and Stability for Families	DIGC	108,900	108,900	0	0%	108,900	0
IRQ-16/ER/83638/5767	Humanitarian Relief Quick Impact Grants Programme to Promote Social Cohesion and Support Emergency Livelihoods	UNOPS	324,000	324,000	0	0%	324,000	0
IRQ-16/ER/83674/5186	Supporting sustainable small income generation activities for IDPs, host communities and returnees in Dohuk, Ninewa, Dyala and Kirkuk Governorates	ACF	2,168,076	2,168,076	1,477,105	68%	690,971	0
IRQ-16/ER/83681/5181	Promotion of social cohesion through immediate access to income, support to emergency public works and livelihoods asset recovery in newly accessible IDP and returns communities.	DRC	1,000,000	1,000,000	0	0%	1,000,000	0
IRQ-16/ER/83685/17084	Peaceful Coexistence promotion through Oral History, Drum Circles, and Elders Gatherings in Sulaymaniyah and Khanaqin District	REACH	250,000	250,000	0	0%	250,000	0
IRQ-16/ER/83688/5181	Promote Social Cohesion through immediate access to income for displacement affected populations while enabling displacement affected communities to become self-reliant by improving access to regular income in Kirkuk.	DRC	1,000,000	1,000,000	0	0%	1,000,000	0
IRQ-16/ER/83695/6458	Improving social cohesion through access to income and diversification of income generating options among internally displaced and host populations in Iraq and providing relevant information management and mapping to inform humanitarian responses in Iraq	ACTED	250,001	250,001	319,679	128%	-69,678	0
IRQ-16/ER/83722/5181	Promote social cohesion by enabling displacement affected populations to access immediate income while building self-reliance to access regular income in Baghdad, Kerbala and Diyala.	DRC	1,000,000	1,000,000	0	0%	1,000,000	0
IRQ-16/ER/83741/5181	Building resilience among displacement affected households during chronic crisis in Erbil and Duhok.	DRC	1,000,000	1,000,000	0	0%	1,000,000	0
IRQ-16/ER/83744/5162	Reducing Social Tensions through Access to Income Generating Opportunities	Mercy Corps	1,071,907	1,071,907	0	0%	1,071,907	0
IRQ-16/ER/83746/16603	Iraq Coexistence Center in Kirkuk	CDO	284,960	284,960	0	0%	284,960	0
IRQ-16/ER/83766/17084	Livelihoods improvement for IDPs through the establishment of Greenhouses, Ecosystem Management Internships for Youth, and Capacity-building and business grants for Entrepreneurs in Sulaymaniyah Governorate, including Khanaqin District	REACH	590,000	590,000	0	0%	590,000	0
IRQ-16/ER/83780/17333	Livelihood opportunities for vulnerable people in Baghdad, Diyala & Kirkuk	IFF	600,000	600,000	0	0%	600,000	0
Sub total for Emergency Livelihoods-Social Cohesion			26,528,055	26,528,055	5,643,140	21%	20,884,915	0

ETC

IRQ-16/CSS/84030/561	Emergency Telecommunications Cluster (ETC)	WFP	1,460,504	1,460,504	600,000	41%	860,504	0
Sub total for ETC			1,460,504	1,460,504	600,000	41%	860,504	0

Food Security

IRQ-16/A/82934/17108	Support the agricultural activities for returnees in the newly liberated areas in Nineveh Governorate and other vulnerable returnees in Salah Al-Deen Governorate.	EADE	740,000	740,000	0	0%	740,000	0
IRQ-16/A/83125/123	Support to small herders in hard to reach areas, returnees and hosting community by safeguarding animal survival, health and production to save-guard households supply of milk, cheese and meat.	FAO	3,904,205	3,904,205	4,249,578	109%	-345,373	0

IRQ-16/A/83144/123	Enhancing bread wheat production in Iraq in support to the national Public Distribution System (PDS).	FAO	11,203,000	11,203,000	1,547,845	14%	9,655,155	0
IRQ-16/ER/83465/5370	Fighting malnutrition among the extremely vulnerable IDPs and Supporting returning IDPs through community mobilization to revive agricultural production and rebuild livelihoods in hard-to-reach areas in Salah ad-din, Nineveh and Anbar governorates	Muslim Aid	2,500,000	2,500,000	600,000	24%	1,900,000	0
IRQ-16/ER/83604/5186	Provision of complementary food assistance and agricultural cash for work schemes to most in need IDPs and host communities (HC) in Dohuk, Ninewa and Diyala Governorates	ACF	1,683,249	1,683,249	0	0%	1,683,249	0
IRQ-16/ER/83628/5633	Emergency Food Support for affected population in Sulaymaniyah and Diyala Governorates	Solidarités	1,180,000	1,180,000	0	0%	1,180,000	0
IRQ-16/F/82241/8324	Emergency Food Assistance to most vulnerable IDPs in Al Amria, Al Khaldia and new IDPs in Al Hassi/Faluja of Anbar Governorate	ASDHR	750,819	750,819	600,000	80%	150,819	0
IRQ-16/F/82243/17080	Improve food security for 3000 IDPs and Returnees families in Salah Eldin and Anbar	UIMS	1,062,500	1,062,500	600,000	56%	462,500	0
IRQ-16/F/83314/16603	Food vouchers to IDP Women Headed Households in Sulaymaniyah Governorate	CDO	1,627,400	1,627,400	0	0%	1,627,400	0
IRQ-16/F/83315/5120	Emergency Access to Food via E-Vouchers for Vulnerable Conflict-Affected Populations	OXFAM GB	584,430	584,430	0	0%	584,430	0
IRQ-16/F/83355/7133	Monthly food support for the most vulnerable newly/recently displaced families residing in out of camp settlements in Baghdad, Anbar, Dahuk and Kirkuk	CARITAS	1,106,000	1,106,000	0	0%	1,106,000	0
IRQ-16/F/83561/561	Emergency Assistance to the Population Affected by the Iraq Crisis (PROJECT UNDER REVISION - PENDING APPROVAL)	WFP	209,810,494	209,810,494	103,526,465	49%	106,284,029	0
IRQ-16/F/83708/8787	SAFE: Emergency Response Program to Assist most vulnerable groups of IDPs and Returnees in Baghdad, Kirkuk and Ninawa Governorates	UPP	1,604,425	1,604,425	0	0%	1,604,425	0
IRQ-16/F/83729/8809	Emergency food assistance for the newly IDPs, Returnees and Remainees in Kirkuk City and its districts.	FUAD	1,146,000	1,146,000	474,961	41%	671,039	0
Sub total for Food Security			238,902,522	238,902,522	111,598,849	47%	127,303,673	0

Health

IRQ-16/H/82165/17080	Improving health services provided to the returnees and IDPs families in Anbar and Salah Eldien	UIMS	2,050,000	2,050,000	469,957	23%	1,580,043	0
IRQ-16/H/82688/298	The provision of life saving health services to prevent morbidity and mortality IDPs, Host Community, and Returnees in KRI and the rest of Iraq	IOM	4,261,810	4,261,810	2,590,832	61%	1,670,978	0
IRQ-16/H/82739/1171	Secure Quality Safe Obstetric services and urgent reproductive health needs among IDP and host community women in Iraq	UNFPA	7,400,000	7,400,000	13,592,430	184%	-6,192,430	0
IRQ-16/H/82860/16546	Providing access to Primary Health Care for Iraqis displaced in Arbat and Ashti IDPs Camps and in Qoratu and Tazade Camps.	EMERGENCY	2,400,000	2,400,000	749,978	31%	1,650,022	0
IRQ-16/H/82918/5186	Provision and focus on mental health with integration of psychosocial and care practices component to people affected by the ongoing conflict, while supporting the national health services through capacity building, strengthening of referral mechanisms for specialized care	ACF	1,700,000	1,700,000	0	0%	1,700,000	0
IRQ-16/H/83166/122	Support to WHO Operations for reducing morbidity & mortality by early detection and response to epidemics of communicable diseases among IDPs, refugees and impacted communities	WHO	4,300,000	4,300,000	5,400,000	126%	-1,100,000	0
IRQ-16/H/83196/122	Supporting the provision of primary and secondary health care services to populations affected by the humanitarian emergency in Iraq including IDPs and host communities	WHO	15,000,000	15,000,000	19,569,999	130%	-4,569,999	0
IRQ-16/H/83222/8772	Provision of life saving health care services to prevent avoidable morbidity and mortality of IDPs and vulnerable host communities in Dohuk Governorate/North Ninewa and Kirkuk governorate, Iraq	MDM France	3,280,606	3,280,606	4,884,078	149%	-1,603,472	0
IRQ-16/H/83227/5349	Emergency response for Iraqis with injuries, functional limitations and/or psychological distress affected by the crisis in Iraq, with particular attention to internally-displaced people.	HI	799,889	799,889	898,348	112%	-98,459	0

IRQ-16/H/83231/122	Ensuring access to lifesaving medicines and medical supplies for IDPs and impacted host communities in most affected governorates	WHO	8,000,000	8,000,000	8,000,000	100%	0	0
IRQ-16/H/83244/17299	access to primary health care for IDPs population , within Heevie static clinic in Mam Rashan, Hugnah , and a Mobile Medical Team mainly within Ninewa and Duhok Districts	Heevie	899,955	899,955	229,835	26%	670,120	0
IRQ-16/H/83294/14879	To improve the health status of IDPs, Returnees and Host Communities through provision of an integrated package of primary health care services, with particular focus on hard-to-reach areas. □	PU-AMI	1,500,000	1,500,000	0	0%	1,500,000	0
IRQ-16/H/83458/6971	Improved Access to Essential Life-Saving Health Care Services with Strengthened Surveillance Systems in Anbar, Salhaldin and Baghdad Governorate.	RI	1,997,318	1,997,318	2,442,286	122%	-444,968	0
IRQ-16/H/83536/5160	Provision of Emergency Life Saving Health Care Services for Conflict- Affected Populations	IMC	5,793,304	5,793,304	3,844,679	66%	1,948,625	0
IRQ-16/H/83558/5095	Provision of essential life-saving primary healthcare services to vulnerable conflict-affected populations in front-line and targeted areas of Iraq	MEDAIR	5,594,462	5,594,462	1,700,680	30%	3,893,782	0
IRQ-16/H/83710/124	Women, boys and girls among the vulnerable and emergency affected populations enjoy acceptable minimum standards of nutrition and proven child survival interventions	UNICEF	17,762,000	17,762,000	3,912,616	22%	13,849,384	0
IRQ-16/H/83749/8502	Provision of primary healthcare, reproductive healthcare, clinical management of rape, and mental health to IDPs and refugees out of camps in Sulaymaniyah through three mobile medical units and Kirkuk through two mobile medical units.	WVI	1,000,000	1,000,000	1,000,000	100%	0	0
IRQ-16/H/95961/R/5325	Health	NGOs	0	0	800,000	0%	-800,000	0
Sub total for Health			83,739,344	83,739,344	70,085,718	84%	13,653,626	0

Logistics

IRQ-16/CSS/83578/561	Logistics Cluster Iraq	WFP	2,367,150	2,367,150	2,400,000	101%	-32,850	0
Sub total for Logistics			2,367,150	2,367,150	2,400,000	101%	-32,850	0

Multi-Purpose Cash Assistance

IRQ-16/SNYS/82733/298	Multi-Purpose Cash Assistance for the Most Vulnerable Families Across Iraq	IOM	1,921,096	1,921,096	0	0%	1,921,096	0
IRQ-16/SNYS/83159/6079	Providing Multi-Purpose Cash Assistance to meet the needs of vulnerable families affected by the crisis in Iraq□□□□	SC	2,502,103	2,502,103	436,210	17%	2,065,893	0
IRQ-16/SNYS/83241/5349	Emergency Cash Assistance for the most vulnerable Internal Displaced Persons (IDPs) in Iraq.	HI	2,076,142	2,076,142	0	0%	2,076,142	0
IRQ-16/SNYS/83344/5120	Emergency Multi Purpose Unconditional Cash Transfers	OXFAM GB	1,258,020	1,258,020	220,474	18%	1,037,546	0
IRQ-16/SNYS/83387/5157	Multipurpose Cash Assistance for 5,750 extremely vulnerable IDP, returnees and host households affected by conflict in Kirkuk, Dohuk and Ninewa.	TEARFUND	4,486,915	4,486,915	477,528	11%	4,009,387	0
IRQ-16/SNYS/83606/8502	Multipurpose Cash Assistance Project to households affected by the crisis to meet their critical needs in a manner that upholds their dignity in Duhok Governorate, Shekan district and Kirkuk City, Kirkuk, through emergency one off, and multi month cash transfers and linkages of beneficiaries to other forms of support / assistance.	WVI	2,321,900	2,321,900	2,321,900	100%	0	0
IRQ-16/SNYS/83607/5633	Multi-purpose cash Assistance for the affected and displaced populations in Suleiymaniya and Diyala Governorates	Solidarités	2,100,000	2,100,000	0	0%	2,100,000	0
IRQ-16/SNYS/83699/6458	Provision of Multi-Purpose Cash Assistance to vulnerable families	ACTED	443,788	443,788	0	0%	443,788	0
IRQ-16/SNYS/83713/124	Unconditional, multi-purpose cash transfers in support to newly displaced IDPs and returnees	UNICEF	7,369,212	7,369,212	975,597	13%	6,393,615	0
IRQ-16/SNYS/83717/5162	Emergency Multi-Purpose Cash Assistance for Displaced and Host households in Iraq	Mercy Corps	11,940,651	11,940,651	13,163,123	110%	-1,222,472	0
IRQ-16/SNYS/83748/5186	Multipurpose Cash Assistance Project for households affected by the crisis to meet their critical needs in northern and central Iraq	ACF	2,125,000	2,125,000	820,826	39%	1,304,174	0
Sub total for Multi-Purpose Cash Assistance			38,544,827	38,544,827	18,415,658	48%	20,129,169	0

Protection									
IRQ-16/H/82737/298	Provision of Psychosocial Support to individuals displaced as a result of the 2014-2015 Iraq Crisis	IOM	750,000	750,000	2,283,993	305%	-1,533,993	0	
IRQ-16/MA/83188/16259	Strategic Emergency Clearance and Risk Education to support protection needs of Internally Displaced and Returning populations by removing Explosive Remnants of War (ERW) and Improvised Explosive Devices (IEDs) and raise awareness of the risks of legacy and new contamination in Iraq.	MAG	3,096,000	3,096,000	2,439,512	79%	656,488	0	
IRQ-16/P-HR-RL/82161/6686	Provision of timely protection response to conflict affected population in Ninewa Governorate, Iraq	PIN	476,200	476,200	0	0%	476,200	0	
IRQ-16/P-HR-RL/82178/5125	Psychosocial support, rehabilitation and reintegration of SGBV Yazidie survivors and other minorities affected by IS violence.	NPA	600,100	600,100	944,064	157%	-343,964	0	
IRQ-16/P-HR-RL/82469/17118	IDP Community Center Project	IF	505,707	505,707	0	0%	505,707	0	
IRQ-16/P-HR-RL/82619/17220	Child protection for IDPs children living in outside camps settings in Kirkuk, Dabes, and Daquq	TOCD	121,200	121,200	0	0%	121,200	0	
IRQ-16/P-HR-RL/82711/1171	Serving and Protecting Women and girls among IDPs and host Community in Iraq	UNFPA	7,500,000	7,500,000	13,099,450	175%	-5,599,450	0	
IRQ-16/P-HR-RL/82848/8324	Capacity Building and promotion of psychological sense for IDPs children in Amriat Alfalaja camps and promote safe and protected child friendly space CFS	ASDHR	229,996	229,996	0	0%	229,996	0	
IRQ-16/P-HR-RL/83094/14812	Strengthening and building Iraqi women and girls IDPs' resilience through provision of access to enhanced protection based services in camps and host communities	UN Women	1,000,000	1,000,000	0	0%	1,000,000	0	
IRQ-16/P-HR-RL/83154/776	Strengthen the capacity of national authorities to respond to the protection needs of the survivors of IDPs women, girls and boys in Iraq from SGBV	UNDP	756,000	756,000	756,000	100%	0	0	
IRQ-16/P-HR-RL/83175/17088	Child Friendly Space in Bardarash	SOSD	117,300	117,300	0	0%	117,300	0	
IRQ-16/P-HR-RL/83209/17253	Providing support services to IDP women victims of violence in Baghdad	BWA	200,000	200,000	0	0%	200,000	0	
IRQ-16/P-HR-RL/83214/5349	Emergency intervention for the most vulnerable Internal Displaced Persons (IDPs) in Iraq	HI	1,699,823	1,699,823	1,896,537	112%	-196,714	0	
IRQ-16/P-HR-RL/83237/5146	Child Friendly Spaces for Children Affected by Violence in Kirkuk	CRS	240,000	240,000	0	0%	240,000	0	
IRQ-16/P-HR-RL/83259/17093	Community based child protection services for non-camp internally displaced children and families in Sulaimany governorate. Resilience building through community structures, particularly for youth. .	STEP UK	375,317	375,317	0	0%	375,317	0	
IRQ-16/P-HR-RL/83278/17085	Community Based Child Protection Psychosocial Services and Entertainment	FOCSIV	306,200	306,200	0	0%	306,200	0	
IRQ-16/P-HR-RL/83283/120	Protection of IDPs and groups at risk affected by internal displacement	UNHCR	18,136,500	18,136,500	16,713,137	92%	1,423,363	0	
IRQ-16/P-HR-RL/83320/5120	Improving the protection of IDPs and returnees through community-based protection and advocacy	OXFAM GB	182,000	182,000	0	0%	182,000	0	
IRQ-16/P-HR-RL/83323/5844	Providing life-saving child protection support and building the resilience of IDP and host community children and their families, through specialised protection services and community-based psychosocial support mechanisms (Baghdad, Dohuk, Erbil and Ninewa)	WC	1,775,000	1,775,000	449,989	25%	1,325,011	0	
IRQ-16/P-HR-RL/83409/16603	IDP Protection Program in Kirkuk, Diyala and Sulaymaniyah	CDO	760,744	760,744	0	0%	760,744	0	
IRQ-16/P-HR-RL/83412/6079	Strengthening Protective Environment for Conflict affected Children and their families(Dohok, Erbil, Kalar, Kirkuk) □□□□	SC	3,503,432	3,503,432	917,423	26%	2,586,009	0	
IRQ-16/P-HR-RL/83413/6405	Increasing access to child protection services for IDP children and building child and parent resilience in camp and non-camp settings in Erbil and Ninewa Governorates	TdH - IT	699,991	699,991	0	0%	699,991	0	
IRQ-16/P-HR-RL/83416/5834	Emergency GBV response and prevention to conflict affected people in Iraq	NRC	489,000	489,000	0	0%	489,000	0	
IRQ-16/P-HR-RL/83418/5160	Integrated MHPSS child protection and GBV response and prevention for populations at risk in KRI and central Iraq.	IMC	750,000	750,000	1,568,455	209%	-818,455	0	
IRQ-16/P-HR-RL/83429/124	Strengthening child protection services and supporting communities to better protect children affected by conflict in Iraq.	UNICEF	12,000,000	12,000,000	13,312,064	111%	-1,312,064	0	

IRQ-16/P-HR-RL/83505/7039	Protecting IDPs' Land and Property Tenure Security	UN-HABITAT	1,273,300	1,273,300	0	0%	1,273,300	0
IRQ-16/P-HR-RL/83543/8787	AHLAIN II – Psychosocial support and protection for IDP children and their families residing in Khanke, Shariya, Bajet Kandala Camps and Shekan District	UPP	728,619	728,619	0	0%	728,619	0
IRQ-16/P-HR-RL/83581/14535	Mine and other ERW, including IED, Contamination Assessment and Emergency RE and Rapid Explosive Threat Removal	MIR - MUXO Impact Relief	993,950	993,950	0	0%	993,950	0
IRQ-16/P-HR-RL/83582/5179	Strengthening the Government's child protection role and building children's resilience through specialist child protection assistance in Kirkuk and Diyala governorates.	IRC	750,000	750,000	590,000	79%	160,000	0
IRQ-16/P-HR-RL/83583/5660	Provision of Basic Needs and Protection Services through Multi-Purpose Community-based Protection Centres and Mobile Units to the Iraqi Internally Displaced Population, Returnees and Host Communities in Dahuk and Kirkuk Governorates	INTERMOS	910,500	910,500	476,753	52%	433,747	0
IRQ-16/P-HR-RL/83611/5992	Comprehensive SGBV protection and empowerment support services to host and IDP women and girls in Kirkuk	WRO	376,400	376,400	0	0%	376,400	0
IRQ-16/P-HR-RL/83629/17084	Community-based protection through the mobilization of women including men and boys on the primary prevention of SGBV against IDP women in Khanaqin District	REACH	250,000	250,000	0	0%	250,000	0
IRQ-16/P-HR-RL/83652/5181	Promotion of a protection environment that strengthens Iraqi IDPs, returnees, and host community members' self-reliance and access to basic services and targeted assistance in 10 governorates through integrated protection response, including child protection	DRC	3,800,000	3,800,000	3,639,666	96%	160,334	0
IRQ-16/P-HR-RL/83684/6458	Provision of critical protection services for vulnerable families among internally displaced and host populations in Iraq and relevant information management and analysis to inform humanitarian responses in Iraq	ACTED	2,000,000	2,000,000	249,829	12%	1,750,171	0
IRQ-16/P-HR-RL/83707/17401	Legal Clinic and free consultancy in Salah al-Din province	ARO	150,400	150,400	0	0%	150,400	0
IRQ-16/P-HR-RL/83750/5834	Information, Counselling & Legal Assistance (ICLA) among IDPs and Returnees in KRI & South-Central Iraq	NRC	2,500,000	2,500,000	0	0%	2,500,000	0
IRQ-16/P-HR-RL/83772/17124	Outreach Child Protection Unit	KSC	117,000	117,000	0	0%	117,000	0
IRQ-16/P-HR-RL/84740/17466	Raising awareness of the rights of victims of Explosive Remnants of War (ERW) in order to reach full integration in society	IADO	88,400	88,400	0	0%	88,400	0
IRQ-16/P-HR-RL/95959/R/5325	Protection	NGOs	0	0	800,000	0%	-800,000	0
Sub total for Protection			70,209,079	70,209,079	60,136,872	86%	10,072,207	0

RRM

IRQ-16/SNYS/83770/1171	Rapid Response Mechanism	UNFPA	2,040,000	2,040,000	961,920	47%	1,078,080	0
IRQ-16/SNYS/83770/124	Rapid Response Mechanism	UNICEF	10,500,000	10,500,000	16,043,373	153%	-5,543,373	0
IRQ-16/SNYS/83770/298	Rapid Response Mechanism	IOM	600,000	600,000	0	0%	600,000	0
IRQ-16/SNYS/83770/561	Rapid Response Mechanism	WFP	8,618,260	8,618,260	283,447	3%	8,334,813	0
Sub total for RRM			21,758,260	21,758,260	17,288,740	79%	4,469,520	0

Shelter-NFI

IRQ-16/S-NF/82670/8430	Provision of 706 emergency NFI and winter clothing for vulnerable new displaced IDP families	AMHE	805,251	805,251	434,832	54%	370,419	0
IRQ-16/S-NF/82800/17108	Improving access to shelters & NFI for returnees in the newly liberated areas in Nineveh Governorate.	EADE	885,000	885,000	0	0%	885,000	0
IRQ-16/S-NF/82819/5095	Emergency Cash Assistance and NFIs to Conflict Affected Vulnerable IDPs in Kirkuk and Ninewa Governorates, and rapid response to new displacement or host communities	MEDAIR	3,569,404	3,569,404	0	0%	3,569,404	0
IRQ-16/S-NF/82864/16764	Upgrading current shelter (tents) for 1000 IDP families in Takya Camp/ Baghdad Governorate	RIRP	1,407,120	1,407,120	0	0%	1,407,120	0

IRQ-16/S-NF/82897/5186	Winterization 2016 humanitarian response addressed to out-of-camps Internal Displaced Persons in a protracted situation of displacement and returnees in Northern Iraq	ACF	1,354,399	1,354,399	232,992	17%	1,121,407	0
IRQ-16/S-NF/82898/16764	Rehabilitation of 600 Shelters for Returnees in Al-Adeem / Diyala to support rapid return	RIRP	711,900	711,900	0	0%	711,900	0
IRQ-16/S-NF/82969/16604	Providing emergency non food items for elderly IDPs newly arrived in Sulaimaniyah	YAO	1,388,800	1,388,800	0	0%	1,388,800	0
IRQ-16/S-NF/82982/6686	Shelter/NFI assistance to reduce the vulnerability of individuals affected by the armed conflict in Northern Iraq	PIN	757,000	757,000	0	0%	757,000	0
IRQ-16/S-NF/83005/7133	Timely support for newly and recently displaced families residing in out of formal camp settlement/critical shelter in Baghdad, Anbar and Kirkuk covering their immediate and basic Shelter/NFI needs	CARITAS	1,326,000	1,326,000	101,297	8%	1,224,703	0
IRQ-16/S-NF/83008/120	Emergency Shelter and NFIs	UNHCR	23,000,000	23,000,000	22,308,693	97%	691,307	0
IRQ-16/S-NF/83010/298	Provision of life-saving emergency NFI/ shelter support for vulnerable IDPs and returnees across Iraq - Line 1 Response	IOM	25,397,626	25,397,626	27,034,380	106%	-1,636,754	0
IRQ-16/S-NF/83016/120	Upgrading critical shelter for vulnerable IDP Returnees	UNHCR	17,600,000	17,600,000	2,354,000	13%	15,246,000	0
IRQ-16/S-NF/83021/6458	Provision of Emergency Shelter and NFI Support to Vulnerable IDP Households	ACTED	1,169,000	1,169,000	249,998	21%	919,002	0
IRQ-16/S-NF/83023/120	Maintaining shelter for vulnerable IDPs in camps and formal settlements	UNHCR	27,550,000	27,550,000	0	0%	27,550,000	0
IRQ-16/S-NF/83038/5006	Provision of life -saving NFI and Shelter support for Non-camp IDP's and vulnerable populations	DWHH	1,378,000	1,378,000	3,232,999	235%	-1,854,999	0
IRQ-16/S-NF/83038/6490	Provision of life -saving NFI and Shelter support for Non-camp IDP's and vulnerable populations	DAI	1,810,000	1,810,000	0	0%	1,810,000	0
IRQ-16/S-NF/83038/6686	Provision of life -saving NFI and Shelter support for Non-camp IDP's and vulnerable populations	PIN	639,000	639,000	0	0%	639,000	0
IRQ-16/S-NF/83040/6458	Provision of Emergency Shelter and NFI Support to Vulnerable IDP Households	ACTED	731,600	731,600	0	0%	731,600	0
IRQ-16/S-NF/83066/298	Upgrading of critical shelters through technical, cash and material support for vulnerable IDPs, returnees, and host communities across Iraq - Line 2 Response	IOM	10,752,863	10,752,863	5,390,745	50%	5,362,118	0
IRQ-16/S-NF/83069/298	Supporting replacement NFI/Shelter assistance needs of vulnerable IDPs across Iraq - Line 3 Response	IOM	15,949,001	15,949,001	0	0%	15,949,001	0
IRQ-16/S-NF/83114/16604	Providing vulnerable returnees to newly liberated areas of Kirkuk and Diyala with Emergency NFIs	YAO	1,642,900	1,642,900	0	0%	1,642,900	0
IRQ-16/S-NF/83193/5844	Provision of Cash Assistance as House Rent Subsidies to female headed IDP and host community households living in non-camp areas in Dohuk	WC	688,652	688,652	0	0%	688,652	0
IRQ-16/S-NF/83207/6030	Enhance living conditions to vulnerable IDPs through ungrading shelter needsProviding Shelter support in Zakhō IDP-Camps	Care Germany	1,000,000	1,000,000	0	0%	1,000,000	0
IRQ-16/S-NF/83256/5146	Emergency Shelter and NFIs for Conflict Affected Iraqis	CRS	3,982,209	3,982,209	0	0%	3,982,209	0
IRQ-16/S-NF/83266/5465	Immediate life-saving assistance to newly-displaced or newly-accessible persons in Iraq	France RC	2,056,000	2,056,000	400,857	19%	1,655,143	0
IRQ-16/S-NF/83279/5834	Providing Emergency NFI and Shelter Support Materials Assistance to Newly Displaced and Underserved Populations and Rapid Return Assistance	NRC	3,824,306	3,824,306	4,011,033	105%	-186,727	0
IRQ-16/S-NF/83280/5834	Upgrading Critical Shelter for IDPs in Iraq	NRC	5,257,500	5,257,500	6,615,115	126%	-1,357,615	0
IRQ-16/S-NF/83282/5834	Maintaining Basic Shelter for IDPs across Iraq	NRC	3,513,750	3,513,750	2,113,897	60%	1,399,853	0
IRQ-16/S-NF/83377/8458	Assistance for returnee settlement through provision of essential construction kits and technical assistance in newly liberated areas north of Sinjar.	JEN	815,768	815,768	0	0%	815,768	0
IRQ-16/S-NF/83457/5370	Emergency shelter/NFI assistance to extremely vulnerable conflict-affected IDPs, returnees and host communities in very hard-to-reach and sieged areas in Iraq	Muslim Aid	2,373,000	2,373,000	796,178	34%	1,576,822	0
IRQ-16/S-NF/83463/5181	Provision of emergency NFI and basic shelter support to newly displaced populations in Iraq	DRC	1,395,000	1,395,000	2,461,893	176%	-1,066,893	0
IRQ-16/S-NF/83537/7039	Shelter, sanitary and tenure security support to most vulnerable IDPs living in critical shelter conditions	UN-HABITAT	3,144,577	3,144,577	0	0%	3,144,577	0
IRQ-16/S-NF/83632/5181	Upgrading of critical shelters through technical, cash, material and tenure support for vulnerable IDPs in Anbar, Bagdad, Diyala, Duhok, Kirkuk and Ninewa governorates.	DRC	1,302,000	1,302,000	526,469	40%	775,531	0

IRQ-16/S-NF/83635/14879	To improve and maintain living conditions for the most vulnerable IDPs in Baghdad and Najaf governorates through NFI distribution and shelter interventions.	PU-AMI	1,200,000	1,200,000	0	0%	1,200,000	0
IRQ-16/S-NF/83642/5181	Improving living conditions for returnees to newly liberated areas through integrated and comprehensive WASH and Shelter/NFI support in Salah al-Din, Ninewa, Diyala and north of Anbar governorates	DRC	1,041,600	1,041,600	1,041,600	100%	0	0
IRQ-16/S-NF/83656/5767	Improving Living Conditions for Returnees to Newly Liberated Areas through Quick Rehabilitation of Shelters in Diyala and Salah al-Din Governorates	UNOPS	514,350	514,350	441,676	86%	72,674	0
IRQ-16/S-NF/83768/8502	Basic Needs & Safety NFIs for IDP Women in Camps in Kirkuk and Dohuk□□□□	WVI	909,179	909,179	400,000	44%	509,179	0
IRQ-16/S-NF/84661/5095	Emergency Cash Assistance and NFIs as Rapid Response to returnees from Kirkuk and Ninewa Governorates	MEDAIR	1,623,440	1,623,440	0	0%	1,623,440	0
IRQ-16/S-NF/84691/6686	Shelter/NFI assistance to vulnerable IDP and returnee families affected by the armed conflict in Northern Iraq	PIN	975,800	975,800	0	0%	975,800	0
IRQ-16/S-NF/84693/5633	Emergency NFI, shelter Kits and rehabilitation assistance for conflict-affected populations in Salah Al Din and Diyala governorates.	Solidarit�s	2,482,306	2,482,306	0	0%	2,482,306	0
IRQ-16/S-NF/84703/5766	Emergency NFI/Shelter support and Seasonal Assistance for vulnerable IDPs outside of camps in critical shelter arrangements in Duhok, Ninewa and Kirkuk	ME	435,168	435,168	0	0%	435,168	0
IRQ-16/S-NF/84710/5766	NFI/Shelter support for vulnerable non-camp IDPs in critical and unstable shelter arrangements and vulnerable returnees in Ninewa and Kirkuk	ME	1,264,832	1,264,832	0	0%	1,264,832	0
Sub total for Shelter-NFI			179,624,301	179,624,301	80,148,654	45%	99,475,647	0

WASH

IRQ-16/WS/82275/8324	WASH Emergency Response for Anbar IDPs (Amriat Al Falujah, Al Habania and Al Khaldia) and Ninewa Returnees (Zummar)□□□□	ASDHR	898,334	898,334	424,983	47%	473,351	0
IRQ-16/WS/82866/6030	WASH support to vulnerable IDPs in Camps, non-camps and host communities in Dohuk governorate in 2016	Care Germany	3,628,333	3,628,333	3,615,510	100%	12,823	0
IRQ-16/WS/82966/5172	Provision of sustainable and durable WASH services and facilities	THW	212,000	212,000	3,865,242	1823%	-3,653,242	0
IRQ-16/WS/83003/8502	MEETING URGENT WASH NEEDS OF IDPs (Outside Camps), RETURNEES and HIGHLY AFFECTED HOST COMMUNITY MEMBERS IN GOVERNORATES OF KIRKUK AND NINEWA	WVI	2,000,000	2,000,000	1,142,979	57%	857,021	0
IRQ-16/WS/83046/8081	Humanitarian assistance for Syrian refugees and internally displaced persons in northern Iraq	PWJ	497,103	497,103	0	0%	497,103	0
IRQ-16/WS/83212/6079	Provision of immediate and sustainable life-saving services to conflict affected IDPs, Host communities and returnees targeting specific needs of girls, boys, men and women in Duhok, Erbil, Kirkuk (KR) and Diyala, Salah Al Din, Bagdad in Iraq□□□□	SC	5,300,000	5,300,000	1,556,535	29%	3,743,465	0
IRQ-16/WS/83268/5465	Emergency WASH assistance, and durable WASH intervention to internally displaced and returnee families in Dohuk and Ninewa Governorates, through the provision of improved water sources, sanitation facilities, associated systematically with hygiene awareness, and institution capacity building	France RC	2,250,000	2,250,000	397,809	18%	1,852,191	0
IRQ-16/WS/83276/5186	WASH support to vulnerable IDPs, host communities and returnees in 2016 in northern and central Iraq	ACF	6,000,000	6,000,000	4,035,760	67%	1,964,240	0
IRQ-16/WS/83297/14879	Improved access to, and provision of, essential WASH services to camp-based IDPs in Ninewa Governorate, specifically in Bardarash camp.	PU-AMI	720,000	720,000	246,792	34%	473,208	0
IRQ-16/WS/83304/5146	Safe, Adequate, Appropriate WASH Services for Conflict-Affected in Kirkuk, Ninewa, and Dohuk	CRS	1,000,000	1,000,000	0	0%	1,000,000	0
IRQ-16/WS/83341/6775	Providing WASH services in the area of water, sanitation and hygiene for: 1. IDPs in Qoratu Camp in Kalar . 2. IDPs in Al Wand 1 Camp in Khanaqin (only water management) 3. selected elementary schools from Khanaqin (rehabilitation of water systems and sanitation facilities and hygiene promotion)	AN	997,946	997,946	2,827,609	283%	-1,829,663	0

IRQ-16/WS/83350/5120	Integrated WASH Response for the Most Vulnerable of Conflict Affected Populations in Iraq	OXFAM GB	4,237,200	4,237,200	288,177	7%	3,949,023	0
IRQ-16/WS/83362/8458	Improving WASH conditions for IDPs in Mamilian camp (Akre), Host Communities Kuchina Farzo (Akre) and IDPs and Returnees in Ninewa Governorate	JEN	983,437	983,437	2,770,150	282%	-1,786,713	0
IRQ-16/WS/83385/5157	Emergency WASH provision for 1200 extremely vulnerable IDP households and host households in Dohuk and Ninewa governorates.	TEARFUND	500,000	500,000	240,976	48%	259,024	0
IRQ-16/WS/83410/5834	Integrated emergency WASH assistance for displacement-affected people in Iraq. □□□□□□□□	NRC	6,500,000	6,500,000	1,963,887	30%	4,536,113	0
IRQ-16/WS/83442/5095	First and second line response to provide safe Water, Sanitation and Hygiene services to IDPs, newly displaced and host communities in Kirkuk, Ninewa, Duhok and rapid response to returnees	MEDAIR	2,492,579	2,492,579	0	0%	2,492,579	0
IRQ-16/WS/83475/6971	Enhancing Access to Water, Sanitation and Hygiene Services (EAWASH) for vulnerable people in Anbar, Baghdad, Dahuk, Sahalain and Erbil Governorates	RI	2,041,000	2,041,000	1,112,666	55%	928,334	0
IRQ-16/WS/83494/17399	Pilot project for sludge treatment plant	BORDA	1,000,000	1,000,000	0	0%	1,000,000	0
IRQ-16/WS/83511/16733	Management of WASH Facilities and Hygiene Promotion in Debaga Camp and Sinjar Mountain	BCF	410,000	410,000	0	0%	410,000	0
IRQ-16/WS/83518/7039	Emergency rehabilitation of critical WASH infrastructure and services for IDPs outside of camps and host communities in Erbil, Dohuk and Baghdad	UN-HABITAT	2,291,805	2,291,805	0	0%	2,291,805	0
IRQ-16/WS/83540/16764	Extension of WASH assistance for 63.400 IDPs IN CAMPS in Baghdad (Abu Ghraib and Karkh) and 101.100 HIGHLY AT-RISK IN DIFFICULT TO REACH areas in Al Anbar (Inside and Outside Camps)	RIRP	2,248,337	2,248,337	2,315,611	103%	-67,274	0
IRQ-16/WS/83551/8789	Rehabilitation and maintenance of existing water and sanitation systems for 4000 IDP in camps in Dohuk governorate	KURDS	500,000	500,000	0	0%	500,000	0
IRQ-16/WS/83553/17084	WASH Promotion through Water Awareness, Waste & Wastewater Management, and Water Infrastructure Maintenance/Repair in Erbil & Sulaymaniyah Governorates, as well as Kalar & Khanaqin Districts	REACH	500,000	500,000	0	0%	500,000	0
IRQ-16/WS/83599/6116	WASH O&M in Essian IDP Camp	Samaritan's Purse	1,500,130	1,500,130	0	0%	1,500,130	0
IRQ-16/WS/83609/5766	Integrated WASH Response in Ninewa and Dohuk	ME	600,000	600,000	0	0%	600,000	0
IRQ-16/WS/83627/6458	Provision of Emergency WASH support to vulnerable IDPs out of camps and people highly at risk in host communities and in difficult to reach areas	ACTED	2,500,000	2,500,000	374,144	15%	2,125,856	0
IRQ-16/WS/83650/5767	Improving Access to Basic Water, Sanitation and Hygiene Services for IDPs outside camps and Highly at Risk in Host Communities in Dohuk, Erbil, Sulaymaniyah, Najaf, Diyala, Salah al-Din, and Kirkuk Governorates	UNOPS	1,800,000	1,800,000	0	0%	1,800,000	0
IRQ-16/WS/83660/5633	Emergency integrated WASH Response for the Most Vulnerable of Conflict Affected Populations in Salah al-Din and Diyala governorates	Solidarités	1,540,920	1,540,920	205,303	13%	1,335,617	0
IRQ-16/WS/83666/5181	An integrated response to meet immediate, critical WASH needs transitioning to more durable and sustainable interventions to ensure the creation and maintenance of safe, appropriate and comprehensive access to meet water, sanitation and hygiene needs	DRC	6,521,130	6,521,130	3,274,408	50%	3,246,722	0
IRQ-16/WS/83675/124	Emergency Water, Sanitation and Hygiene Response to IDPs in camps, out of camps, host high risk communities, highly at risk and hard to reach populations, and including cholera outbreak in Iraq.	UNICEF	19,000,000	19,000,000	30,418,480	160%	-11,418,480	0
Sub total for WASH			80,670,254	80,670,254	61,077,021	76%	19,593,233	0
GRAND TOTAL: USD			860,544,743	860,544,743	724,749,505	84%	135,795,238	53,079

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.